

SCHEDULE OF PROJECTS FOR CONSIDERATION FOR INCLUSION IN SUPERTOWNS GROWTH PLAN

Note that the three evaluation criteria are scored on a 10 point scale.

number	PROJECT	TOTAL COST	SUPERTOWNS FUNDING SUBMISSION	STIMULATE GROWTH	READINESS & SUSTAINABILITY	LEVERAGING
1	Water to Ranford	\$1.7m	\$1.25m	10 Increase supply of life-style blocks of land	10 Readiness is very high; design completed, works can be done quickly. Sustainability very high, as the infrastructure will be taken over by WCWA.	10 Likely early development (\$3.25m) of about 40 lots, being the 1 st stage of the sub-division of lots 1,2,3 Crossman Rd; earlier sub-division of several parcels of land between Boddington and Ranford.
2	Economic Development	\$4.4m	\$4.4m	9 Major factor in creating jobs & therefore economic & population growth	7 Readiness is quite high; Economic Development Strategy completed; need to recruit staff & arrange accommodation, and prepare Tourism Strategy. Sustainability is moderate, as it is an operational cost and at least a 5+ year program would be required to be effective.	7 Partnerships with Tourism WA, Dept Education, Small Business development Corp, Newmont BG, BHPB Worsley, Peel CCI, Dept Broadband, NBN Co, Shires Williams & Wandering
3	Residential Land – Lot 8016	\$16.1m	\$4.2m	10 Increase in both the supply and choice of land; small lot sizes suitable for key-worker housing, affordable housing;	8 Readiness is high, but with some potential barriers; Subject to land becoming available to purchase; sub-division approved (but may need amending, to reduce development costs); extension of some services needed, but not an	7 Possible partnership with LandCorp; possible partnership with dept of Housing for affordable housing;

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					issue. Sustainability high, as sale proceeds could be placed in reserve for use to develop further lots.	
4	Retirement Village	\$13.0m	\$1.9m	8 Important facility for potential residents & families/friends, but not a high impact on growth;	10 Readiness is very high; 11 lots ready to be built on; plans nearly complete for submission of a Development Application by partner Global Care Group. Sustainability is very high, as there is the option of a portion of the rent being placed in reserve for use to construct further rental units.	10 Ensure better economies of scale to build units; will increase possibility of the success of the village.
5	Recreation Centre	\$10.3m	\$7.3m	8 Will be an important, iconic facility for the existing community; will assist in attracting & retaining population (but difficult to quantify); existing population is below benchmarks of other towns?	9 Readiness is high; Preparation of contract documentation about to commence; construction tenders to be received by Feb 2013; commence construction April 2013 (subject to DSR grant). Sustainability is moderate, as there will be on-going operational costs and eventual asset replacement required.	8 Shire loan up to \$2m; Dept Sport & Rec, Lotterywest, Dept of Education grants; corporate contributions, community in-kind contributions
6	Youth Centre	\$0.9m	\$0.8m	6 Will be an important facility for the existing community; will assist in attracting & retaining population (but difficult to quantify);	10 Readiness is very high; Site available, design undertaken. Sustainability is moderate as there will be on-going operational costs and eventual asset replacement required.	6 BHP Billiton Worsley; community contributions;

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7	Main Street Upgrade	\$2.5m	\$2.5m	8 Will be important for the existing community; will assist in attracting & retaining population (but difficult to quantify);	7 Readiness is high - Underground power yet to be designed; need to submit a grant app to the State Underground program; following u/ground power works, streetscape improvements could be designed & done quite quickly.	6 Possible contribution by the State Government and ratepayers.
8	Key Worker Housing	\$1.5m	\$1.5m	7 Whilst a very real issue, it will not have a dramatic impact on growth	9 Readiness is very high; Council-owned land in Pollard Street available soon. Sustainability is very high, as rent could be placed in reserve for use to construct further rental housing.	6 Possible funding by State Government program.
	TOTAL	\$50.4m	\$23.85m			