

Agenda

Ordinary Council Meeting

Wednesday 22 October, 2025
At 5.30pm

Council Chambers, 39 Bannister Road, Boddington

A vibrant and connected community with excellent lifestyle and employment opportunities in a beautiful natural environment.

DISCLAIMER

No responsibility whatsoever is implied or accepted by the Shire of Boddington for any act, omission or statement or intimation occurring during Council/Committee meetings or during formal/informal conversations with staff. The Shire of Boddington disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council/Committee meetings or discussions. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's or legal entity's own risk.

In particular and with derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or limitation of approval made by a member or officer of the Shire of Boddington during the course of any meeting is not intended to be and is not taken as notice or approval from the Shire of Boddington. The Shire of Boddington warns that anyone who has an application lodged with the Shire of Boddington must obtain and only should rely on WRITTEN CONFIRMATION of the outcome of that application and any conditions attaching to the decision made by the Shire of Boddington in respect of the application.

CONTENTS

1.	DECLARATION OF OPENING.....	4
2.	ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE	4
3.	DISCLOSURES OF INTEREST.....	4
4.	PUBLIC QUESTION TIME.....	4
5.	PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS	4
6.	CONFIRMATION OF MINUTES	5
7.	ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION	5
8.	RECEPTION OF MINUTES AND RECOMMENDATIONS OF COMMITTEES.....	5
9.	REPORTS OF OFFICERS.....	5
9.1	DEVELOPMENT AND COMMUNITY SERVICES	6
9.1.1	Boddington Community Resource Centre Funding Request	6
9.2	CHIEF EXECUTIVE OFFICER.....	10
9.2.1	Appointment to Committees.....	10
9.3	CORPORATE SERVICES	13
9.3.1	Payment Listing	13
9.3.2	Financial Report.....	15
9.3.3	Council Policy – Work Health and Safety	17
9.3.4	Boddington Medical Centre – Accommodation Request	32
9.3.5	Consideration of Advertised Differential Rates	35
9.4	INFRASTRUCTURE SERVICES	42
10.	ELECTED MEMBERS' MOTION OF WHICH PREVIOUS MOTION HAS BEEN GIVEN.....	43
11.	URGENT BUSINESS WITHOUT NOTICE WITH THE APPROVAL OF THE PRESIDENT OR MEETING.....	43
12.	CONFIDENTIAL ITEMS	43
13.	CLOSURE OF MEETING.....	44

1. DECLARATION OF OPENING

The meeting is declared open at ____pm

I would like to begin by acknowledging the Wilman People as the Traditional Custodians of the land we are meeting on today, and pay respect to Elders past and present, as well as the continuation of cultural, spiritual, and educational practices of Aboriginal people.

To ensure clarity and effective communication during this Council Meeting, I kindly remind you to switch on your microphones when called upon to speak. This meeting will be recorded.

1.1 Election and Declaration of the Shire President

The Shire President is to be elected from within Council for a two-year term, as the first course of business, with the appointment expiring at the October 2027 Ordinary Election.

Declaration by Shire President

1.2 Election and Declaration of the Deputy Shire President

The Deputy Shire President is to be elected from within Council for a two-year term with the appointment expiring at the October 2027 Ordinary Election.

Declaration by Deputy Shire President

1.3 Allotment of Councillor Seats

2. ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

2.1 Attendance

2.2 Apologies

2.3 Leave of Absence

3. DISCLOSURES OF INTEREST

4. PUBLIC QUESTION TIME

Public question time is limited to a total of fifteen minutes of duration, except by consent of the person presiding. Each speaker is limited to three minutes duration to speak, except by consent of the person presiding.

5. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

6. **CONFIRMATION OF MINUTES**

That the minutes of the Ordinary Council Meeting held on Wednesday 24 September, 2025 be confirmed as a true record of proceedings.

7. **ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION**

8. **RECEPTION OF MINUTES AND RECOMMENDATIONS OF COMMITTEES**

9. **REPORTS OF OFFICERS**

9.1 DEVELOPMENT AND COMMUNITY SERVICES

9.1.1 Boddington Community Resource Centre Funding Request

File Reference:	3.000656
Applicant:	Boddington Community Resource Centre
Previous Item:	Ordinary Council Meeting 56/26
Author:	Coordinator Community and Economic Development
Disclosure of Interest:	Nil
Voting Requirements:	Simple Majority
Attachments:	Boddington Community Resource Centre Letter

Summary

Council is requested to consider a revised proposal from the Boddington Community Resource Centre to make a financial contribution towards the Friday Night Festival and Saturday Street Parade events on an annual basis for three years, commencing November 2025.

Background

In September 2021, Council approved \$10,000 in funding to be allocated to the Boddington Community Resource Centre (CRC) for the 2021 Friday Night Festival as a one-time arrangement, due to event planning not occurring in sufficient time to source grant funding.

Subsequently, in April 2022, Council approved \$5,000 in funding to be allocated to the CRC for the Friday Night Festival event on an annual basis for three years, commencing November 2022. The multiyear funding arrangement provided the CRC with certainty of funding to enable forward planning and a longer lead up time to achieve better outcomes from Friday Night Festival delivered in recent years.

In June 2025 the CRC submitted a written request for a new multiyear funding agreement for the Friday Night Festival events in 2025, 2026 and 2027 at \$10,000 per year. In addition, the CRC submitted a request seeking the Shire's support with traffic management for the Saturday Street Parade, due to cost escalation. Council resolved to allocate \$10,000 in annual funding to support the delivery of the Friday Night Festival and Saturday Street Parade events, for a period of three years commencing November 2025.

In October 2025 the CRC confirmed (Attachment 9.1.1A) its intention not to proceed with the Saturday Street Parade. This decision was reached on the basis the costs are disproportionate to the level of benefit achieved. For instance, the expenses associated with delivering the Saturday Street Parade are documented to exceed \$19,000 for an event duration of approximately 30 minutes. It is the CRC's preference to add value to the existing weekend program, such as incorporating more elements for teenagers at Friday Night Festival.

The CRC have requested funding of \$10,000 be maintained, for the Friday Night Festival only, for a period of 3 years.

Comment

There are a number of advantages in maintaining a multiyear funding agreement with the CRC to deliver the Friday Night Festival. Providing stability will enable the CRC to maintain certainty in resourcing to plan more effectively and start to cultivate a more strategic outlook to planning and expanding the event in future years. There is then more opportunity to focus on event quality and innovation, including identifying options to grow the event to appeal to a broader spectrum of visitors and activate more areas of Boddington's primary tourism precinct, adjacent

to the Old School Oval, including Hotham Park. The multiyear funding agreement will strengthen the sense of partnership and collaboration with the CRC by encouraging shared ownership in delivering on People, Place and Prosperity outcomes contained within the Shire's Council Plan 2025-35.

The Shire's funding contribution is intended to be used for items of event expenditure, including entertainment, safety and compliance, as well as marketing. The CRC has pursued other grant funding and sponsorship opportunities to maximise the event's impact and has acknowledged the higher level of funding will address escalating expenditure associated with delivering the event, as well as broaden the scope of activities for youth.

It is acknowledged there are CPI increases that impact the associated expenditure in delivering events, particularly the cost of transport for entertainment and staff to Boddington. It is proposed to increase the annual contribution to acknowledge this impact to maintain the quality of event experience, however, noting it needs to be balanced with the CRC considering the targeted funding opportunities available to the not-for-profit sector.

The Shire currently supports the CRC in the lead-up to the Friday Night Festival through in-kind staff contributions. In considering the overall level of support provided to the CRC, both financial and in-kind contributions to the Friday Night Festival need to be taken into account when determining the level of funding.

It is recommended for the Shire provide a financial contribution of \$7,000 per year for 2025, 2026, and 2027. This funding is intended to continue supporting the delivery of the Friday Night Festival, while acknowledging the cost escalations and aspiration to incorporate additional elements into the event. In future years this will also strengthen the CRC's capacity to leverage higher levels of matching funding from other sources.

Consultation

Nil.

Strategic Implications

Aspiration	Prosperity
Outcome 11	An attractive destination for day trips and short stays visitors.
Objective 11.2	Facilitate high quality visitor experiences.

Legislative Implications

Nil

Policy Implications

Nil

Financial Implications

The draft 2025/26 Budget contains an allocation of \$10,000 to support the resolution of Council from June 2025.

Economic Implications

Friday Night Festival is a tourism generating event that stimulates the local economy by attracting visitors to stay in Boddington a day prior to the Boddington Lions Rodeo. Visitors

spend on accommodation, food, transport, retail, and entertainment, which then enhances the economic multiplier effect for local businesses and community groups.

Social Implications

Friday Night Festival is a tourism generating event that stimulates the local economy by attracting visitors to stay in Boddington a day prior to the Boddington Lions Rodeo. Visitors spend on accommodation, food, transport, retail, and entertainment, which then enhances the economic multiplier effect for local businesses and community groups.

Environmental and Climate Change Implications

Nil

Risk Considerations

Risk Statement and Consequence	The Friday Night Festival functions as a gateway to the Rodeo weekend by shaping a positive first impression of the town and overall weekend experience. Should funding not be provided, the CRC may be unable to deliver the same density of activity as previous years which may impact the quality of experience for visitors.
Risk Rating (prior to treatment or control)	Medium
Principal Risk Theme	Reputational
Risk Action Plan (controls or treatment proposed)	Nil

Officer Recommendation

That Council approve a revised allocation of \$7,000 in annual funding to the Boddington Community Resource Centre to support the delivery of the Friday Night Festival event, to reflect the withdrawal of the Saturday Street Parade component, for a period of three years commencing November 2025.



16 October 2025

Sam Kempton
Shire of Boddington
Bannister Road
Boddington
Via email: sam.kempton@boddington.wa.gov.au

Dear Sam

Friday Night Festival Funding

As per my initial letter of request, I am writing to confirm that the Boddington Community Resource Centre would like to seek funding support from the Shire of Boddington for the Friday Night Festival.

After careful consideration, and discussions with those who attend the Rodeo meetings we decided not to proceed with the Street Parade this year. We believe it is more beneficial to focus our time and resources on delivering one high quality event rather than spreading our capacity across multiple activities.

The Friday Night Festival has become the pinnacle event leading into the Rodeo weekend, setting the tone for the festivities and drawing strong community participation and tourism.

While the Street Parade has been a valued activity in the past, the increase cost of running it outweighs the benefit to the community. From initial quotes and budgets, it is expected to be a \$19,000 plus event just for the Street Parade. For what is essentially a half-hour event, the funds required could instead support another meaningful community activity. Holding the parade on local roads was explored, but we felt this would not bring the same benefit to local businesses and may draw people away from the already well established Saturday morning markets.

For these reasons, we would like to focus solely on the Friday Night Festival and deliver an engaging, inclusive, and vibrant event that caters to all ages with a particular focus this year on providing more entertainment options for teenagers.

We would therefore like to request the full \$10,000 in funding, as this support has been instrumental in allowing us to plan a well rounded event, secure higher quality attractions, and enhance the overall experience for our community and visitors alike.

Thank you for your continued support of the Boddington Community Resource Centre and our efforts to create events that celebrate and connect our community.

Yours sincerely

Loren Bryant
Manager
Boddington Community Resource Centre

9.2 CHIEF EXECUTIVE OFFICER

9.2.1 Appointment to Committees

File Reference:	2.049
Applicant:	Nil
Previous Item:	Nil
Author:	Chief Executive Officer
Disclosure of Interest:	Nil
Voting Requirements:	Absolute Majority (Appointment to Committees of Council) Simple Majority (Appointment to other Committees / Groups)
Attachments:	Nil

Summary

Council is requested to consider appointments to Committees of Council and to various external committees and advisory groups.

Background

The Council currently has two Council committees established under the Local Government Act 1995, one established under the Bush Fires Act 1954 and one established under the Local Emergency Management Act 2005.

In addition, the Council is represented on a number of external groups and committees, and Shire working groups, to assist with the progress of various initiatives.

Council appoints delegates and, in some circumstances, proxy delegates to these groups, following each Ordinary Council Election.

It should be noted that Council is not required to appoint a delegate to each of the external Committees/Groups and may choose not to appoint a delegate if Council is of the view that there is little value to the Shire in doing so.

Comment

The current delegates to committees and groups are as follows:

Committee of Council		
Committees of Council	Delegate	Proxy Delegate
Shire of Boddington Audit Risk and Improvement Committee	All Councillors	Not Applicable
CEO Employment and Performance Appraisal Committee	All Councillors	Not Applicable
Local Emergency Management Committee (LEMC)	Cr L Lewis	Cr A Ryley
Bushfire Advisory Committee (BFAC)	Cr L Lewis	Cr A Ryley

Other Committees / Groups		
Committee / Group	Delegate	Proxy Delegate

Boddington Accommodation Steering Group	Aged Project	Cr E Smalberger Cr L Lewis Cr P Carrotts	Nil
Peel Regional Forum	Leaders	Shire President	Deputy Shire President
Peel Zone of Delegates)	WALGA (2	Shire President Deputy Shire President	Chief Executive Officer
Hotham Williams	VROC	Shire President	Deputy Shire President
South West Regional Road Group (RRG)		Cr L Lewis	Nil
Boddington Local Health Advisory Group (LHAG)		Cr A Ryley	Cr E Smalberger
South32 Worsley Alumina Community Liaison Committee (CLC)		Cr P Carrotts	Cr H Prandl
Rail Heritage Foundation of WA		Cr A Ryley	Cr J Van Heerden
Youth Advisory Committee		Cr E Smalberger	Cr J Prandl
Community Reference Group (Newmont)		Cr A Ryley	Cr J Van Heerden
Development Assessment Panel (DAP)		Cr A Ryley Cr E Smalberger	Cr L Lewis Cr J Van Heerden
Australia Day Citizenship Awards Panel		All Councillors	Nil
Aboriginal Reference Group		Cr G Ventris Cr A Ryley	Nil

The Audit Risk and Improvement Committee is comprised of a maximum of six (6) members, of which two (2) must be independent. All members have full voting rights.

It is recommended that no delegates be appointed to the Youth Advisory Committee, as this group has not been active for several years, and doesn't anticipate any requirement to meet through to the next election in 2027.

Consultation

Nil

Strategic Implications

Aspiration	Performance
Outcome 12	Visionary Leadership and Responsible Governance
Objective 12.1	Maintain a high standard of leadership, corporate governance, and customer service.

Legislative Implications

Local Government Act (1995)

5.8. Establishment of committees

5.10. Appointment of committee members

5.11. Tenure of committee membership

Section 38 of the Emergency Management Act 2005

Policy Implications

Nil

Financial Implications

Nil

Economic Implications

Nil

Social Implications

Nil

Environmental and Climate Change Considerations

Nil

Risk Considerations

Risk Statement and Consequence	Failure to provide adequate representation on Committees of Council and various external working groups may result in non-compliance, as well as the inability to have strategic representation on matters of importance.
Risk Rating (prior to treatment or control)	Moderate
Principal Risk Theme	Reputational, Compliance
Risk Action Plan (controls or treatment proposed)	No further actions planned

Officer Recommendation

That Council nominate members to the following Committees of Council and as delegates of Council to the respective committee or group:

Committee of Council		
Committees of Council	Delegate	Proxy Delegate
Shire of Boddington Audit Risk and Improvement Committee	<four members>	Not Applicable
CEO Employment and Performance Appraisal Committee	All Councillors	Not Applicable
Local Emergency Management Committee (LEMC)	<one member>	<one proxy>

Bushfire Committee (BFAC)	Advisory	<one member>	<one proxy>
---------------------------	----------	--------------	-------------

Other Committees / Groups			
Committee / Group		Delegate	Proxy Delegate
Boddington Accommodation Steering Group	Aged Project	<three delegates>	Nil
Peel Regional Forum	Leaders	Shire President Chief Executive Officer	Deputy Shire President
Peel Zone of Delegates)	of WALGA (2 Delegates)	<two delegates>	Chief Executive Officer
Hotham Williams VROC		<one delegate>	<one proxy delegate>
South West Regional Road Group (RRG)		<one delegate>	<one proxy delegate>
Boddington Local Health Advisory Group (LHAG)		<one delegate>	<one proxy delegate>
South32 Worsley Alumina Community Liaison Committee (CLC)		<one delegate>	<one proxy delegate>
Rail Heritage Foundation of WA		<one delegate>	<one proxy delegate>
Community Reference Group (Newmont)		<one delegate>	<one proxy delegate>
Development Assessment Panel (DAP)		<two delegates>	<two proxy delegates>
Australia Day Awards Panel	Day Citizenship	All Councillors	Nil
Aboriginal Reference Group		<two delegates>	Nil

9.3 CORPORATE SERVICES

9.3.1 Payment Listing

File Reference:	3.0070
Applicant:	Nil
Previous Item:	Nil
Author:	Executive Manager Corporate Services
Disclosure of Interest:	Nil
Voting Requirements:	Simple Majority
Attachments:	9.3.1A List of Payments ending 30 September 2025

Summary

The list of payments for the month ending 30 September 2025 is presented for noting by Council.

Background

Council has delegated the Chief Executive Officer the exercise of its power to make payments from the Shires municipal fund and the trust fund.

In exercising their authority, and in accordance with the Local Government (Financial Management) Regulation, it is a requirement to produce a list of payments made from Councils Municipal Fund and Trust Fund bank accounts to be presented to Council for the purposes of noting, in the following month.

Comment

The List of Payments have been made in accordance with Council's adopted budget, and statutory obligations.

Consultation

Nil

Strategic Implications

Aspiration	Performance
Outcome 12	Visionary Leadership and Responsible Governance
Objective 12.2	Responsibly manage the Shire's finances, human resources and assets

Legislative Implications

Local Government (Financial Management) Regulations 1996 - Reg 13

- (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —
 - (a) the payee's name; and
 - (b) the amount of the payment; and
 - (c) the date of the payment; and
 - (d) sufficient information to identify the transaction.

Policy Implications

Nil

Financial Implications

As disclosed within the payment listing.

Economic Implications

Nil

Social Implications

Nil

Environmental and Climate Change Considerations

Nil

Risk Considerations

Risk Statement and Consequence	Failure to present a detailed listing of payments made from the Shire bank accounts in the prescribed form would result in non-compliance with the Local Government (Financial Management) Regulations 1996, which may result in a qualified audit.
Risk Rating (prior to treatment or control)	Minor
Principal Risk Theme	Reputational / Compliance
Risk Action Plan (controls or treatment proposed)	Nil

Officer Recommendation

That Council receive the list of payments for the month ending 30 September 2025 as presented.

SHIRE OF BODDINGTON - LIST OF PAYMENTS - SEPTEMBER 2025

Chq/EFT	Date	Name	Description	Amount
EFT28371	12/09/2025	T-QUIP	FREIGHT	95.00
EFT28372	12/09/2025	WESTERN POWER	CARAVAN PARK PROJECT	21,778.00
EFT28373	12/09/2025	TANIA MARIE DAWSON	BODDFIT MEMBER INDUCTIONS	210.00
EFT28374	12/09/2025	FOOT PRINT (WA) PTY LTD	DL DOUBLE SIDED FLYERS	121.00
EFT28375	12/09/2025	COLOR CONTRAST PAINTING SERVICES	EXTERNAL PAINTING - SWIMMING POOL BUILDING	17,281.00
EFT28376	12/09/2025	LGISWA	WORKERS COMPENSATION INSURANCE	8,867.21
EFT28377	12/09/2025	NEWMONT BODDINGTON GOLD	RENT FOR 3 PRUSSIAN WAY	1,300.00
EFT28378	12/09/2025	ROBERT JONES	ANNUAL HONORARIUM	5,000.00
EFT28379	12/09/2025	H & H ARCHITECTS	BODDINGTON REVITALISATION PLAN	10,547.90
EFT28380	12/09/2025	BANNISTER EXCAVATIONS PTY LTD	WINTER GRADING - VARIOUS SHIRE LOCATIONS	39,974.00
EFT28381	12/09/2025	THE FACTORY	CHRISTMAS DECORATIONS 2025	2,750.00
EFT28382	12/09/2025	ACCESS LIFE	STRENGTH FOR LIFE COACH FEES	405.00
EFT28383	12/09/2025	SURVEYING SOUTH	SURVEY FEATURE ILLYARIE CRESCENT	2,200.00
EFT28384	12/09/2025	BODDINGTON MINI SKIPS	COLLECT & EMPTY SKIP BIN	335.00
EFT28385	12/09/2025	WESTERN GREENERY	WOOD CHIPS	5,225.00
EFT28386	12/09/2025	FLEX FITNESS EQUIPMENT	ITEMS FOR THE GYM	25.00
EFT28387	12/09/2025	BRANT LEHMANN	ANNUAL HONORARIUM	1,500.00
EFT28388	12/09/2025	SOS OFFICE EQUIPMENT	PHOTOCOPIER CHARGES	488.49
EFT28389	12/09/2025	GREAT WESTERN SERVICES	FRAME INSTALLED AROUND FIRE SHED WINDOW	2,024.00
EFT28390	12/09/2025	PYKE PLUMBING & GAS PTY LTD	BACKFLOW TESTING AND OTHER PLUMBING WORK	2,420.00
EFT28391	12/09/2025	APEX ENVIRO CARE	REHABILITATION OF LIONS WEIR	64,520.50
EFT28392	12/09/2025	OPTIC CONCRETE	CONCRETE FOOTINGS FOR LOG SEATS	1,045.00
EFT28393	12/09/2025	UNIFORMS AT WORK AUSTRALIA PTY LTD	STAFF UNIFORMS	159.10
EFT28394	12/09/2025	COMMERCIAL IRRIGATION W.A	NEW RETICULATION AT THE CARAVAN PARK	1,650.00
EFT28395	12/09/2025	CIVIL PRODUCTS WA	DOOR SIGNS	77.00
EFT28396	12/09/2025	ADVANCED PATIOS	SHELTER WORKS FOR OLD ROLLER DISPLAY	1,366.00
EFT28397	12/09/2025	EMERGE ENVIRONMENTAL SERVICES PTY LTD	MOUNTAIN BIKE TRAIL ENVIRONMENTAL SUPPORT	7,278.73
EFT28398	12/09/2025	HAMISH'S MAINTENANCE SERVICES	ART GALLERY ROOF WORK	11,600.00
EFT28399	12/09/2025	MCARTNEY BUILDING	NEW CEILING PANELS	6,230.00
EFT28400	12/09/2025	MICHELLE WILLIAMS	REFUND OF KEY & CLEANING BOND	240.00
EFT28401	12/09/2025	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASS.	WALGA PEOPLE AND CULTURE SEMINAR	300.00
EFT28402	12/09/2025	WESTRAC EQUIPMENT WA PTY LTD	REPAIRS TO TRACK LOADER BT09	17,827.87
EFT28403	12/09/2025	SOUTH WEST FIRE UNITS	ASSORTED AIR FILTERS	1,132.54
EFT28404	19/09/2025	OFFICEWORKS BUSINESS DIRECT	STATIONERY ITEMS	57.95
EFT28405	19/09/2025	EDGE PLANNING & PROPERTY	PLANNING SERVICES	4,908.75
EFT28406	19/09/2025	SEEK LIMITED	SEEK ADVERTISING CONTRACT	916.30
EFT28407	19/09/2025	PEEL CHAMBER OF COMMERCE & INDUSTRY	CORPORATE MEMBERSHIP RENEWAL	1,089.00
EFT28408	19/09/2025	MCLEODS BARRISTERS AND SOLICITORS	LEGAL SERVICES	380.60
EFT28409	19/09/2025	TEAM GLOBAL EXPRESS PTY LTD	COURIER CHARGES	247.68
EFT28410	19/09/2025	NEWMONT BODDINGTON GOLD	RENT FOR 25 FARMERS AVE	1,300.00
EFT28411	19/09/2025	ZIRCODATA PTY LTD	STORAGE FEES	103.63
EFT28412	19/09/2025	BODDINGTON SUPERMARKET PTY LTD	SHIRE PURCHASES JULY 2025	938.22
EFT28413	19/09/2025	GFG TEMPORARY ASSIST	TEMPORARY PERSONNEL SUPPORT	6,805.70
EFT28414	19/09/2025	PYKE PLUMBING & GAS PTY LTD	UNBLOCK DUMP POINT	330.00
EFT28415	19/09/2025	APEX ENVIRO CARE	REHABILITATION OF LIONS WEIR	25,808.20
EFT28416	19/09/2025	NEWBOOK PTY LTD	NEWBOOK ANNUAL SUBSCRIPTION FEE	11,370.08
EFT28417	19/09/2025	OPTIC CONCRETE	CONCRETE SLAB FOR OLD ROLLER	4,972.50
EFT28418	19/09/2025	SLR CONSULTING AUSTRALIA	LIONS WEIR DREDGING	9,538.98
EFT28419	19/09/2025	SUPATURF WA	TURF LINE MARKING PAINT	638.00
EFT28420	19/09/2025	LG BEST PRACTICES PTY LTD	RATES COURSE	1,980.00
EFT28421	19/09/2025	TELAIR PTY LTD	INTERNET SERVICE	924.07
EFT28422	19/09/2025	BODDINGTON SERVICE STATION	EMBROIDERY	50.00
EFT28423	19/09/2025	GREG DAY MOTORS	FUEL AUGUST 2025	7,719.89
EFT28424	19/09/2025	SHIRE OF BODDINGTON	BSL COMMISSION AUGUST 2025	20.00
EFT28425	19/09/2025	DEPARTMENT OF FIRE & EMERGENCY SERVICES	2025/2026 ESL	131,220.00
EFT28426	19/09/2025	DEPT OF MINES,INDUSTRY REGULATION AND SAFETY	BSL AUGUST 2025	260.85
EFT28427	19/09/2025	THE LOCK MAN SECURITY	DOOR KEYS	57.10
EFT28428	26/09/2025	RENTOKIL	SANITARY BIN SERVICE	740.80
EFT28429	26/09/2025	BENARA NURSERIES	ASSORTED PLANTS	3,007.07
EFT28430	26/09/2025	T-QUIP	BROOM RETURN CABLE	875.02
EFT28431	26/09/2025	AUSTRALIA POST ACCOUNTS RECEIVABLE	POSTAGE AUGUST 2025	152.84
EFT28432	26/09/2025	OFFICEWORKS BUSINESS DIRECT	STATIONERY ITEMS	1,012.10
EFT28433	26/09/2025	BODDINGTON TYRE SERVICE	TRUCK BATTERIES AND NEW TYRES	1,047.00
EFT28434	26/09/2025	ABCO PRODUCTS PTY LTD	CLEANING PRODUCTS	2,877.11
EFT28435	26/09/2025	BODDINGTON HARDWARE AND NEWSAGENCY	HARDWARE ITEMS AUGUST 2025	1,935.75
EFT28436	26/09/2025	EDGE PLANNING & PROPERTY	PLANNING SERVICES	2,750.00
EFT28437	26/09/2025	FULTON HOGAN INDUSTRIES PTY LTD	COLD MIX	1,684.54
EFT28438	26/09/2025	TEAM GLOBAL EXPRESS PTY LTD	COURIER CHARGES	112.84
EFT28439	26/09/2025	CURTIS ELECTRICAL CONTRACTING	ELECTRICAL WORK AT VARIOUS LOCATIONS	2,524.01
EFT28440	26/09/2025	SHERIDAN'S	STAFF NAME BADGE	98.90
EFT28441	26/09/2025	WALLIS COMPUTER SOLUTIONS	ANNUAL BILLING FOR 2025/2026	113,390.11
EFT28442	26/09/2025	AMPAC DEBT RECOVERY (WA) PTY LTD	DEBT COLLECTION FEES AUGUST 2025	1,034.00
EFT28443	26/09/2025	MARKETFORCE PTY LTD	ADVERTISING IN THE WEST AUSTRALIAN	420.23
EFT28444	26/09/2025	KSS CONSOLIDATED PTY LTD	NEW BOUNDARY FENCE 17 FORREST ST	2,032.50
EFT28445	26/09/2025	RETRO ROADS	LINE MARKING AND TRAFFIC MANAGEMENT	3,335.62
EFT28446	26/09/2025	SHIRE OF NARROGIN	RENEWABLE ENERGY COMMUNITY BENEFITS PROPOSAL	1,035.10
EFT28447	26/09/2025	GARAGE DOORS SOUTH WEST	REPAIRS TO ROLLER DOOR	3,150.00
EFT28448	26/09/2025	CORSIGN WA	SIGNAGE	159.50
EFT28449	26/09/2025	JOHN PHILLIPS CONSULTING	PROFESSIONAL SERVICES	2,200.00
EFT28450	26/09/2025	RURAL AND REGIONAL ECONOMIC SOLUTIONS PTY LTD	CONSULTANCY SERVICES	1,153.16
EFT28451	26/09/2025	WHITNEY CONSULTING	CONSULTANCY SERVICES	5,478.00
EFT28452	26/09/2025	RINGCENTRAL INC	MONTHLY TELEPHONE SUBSCRIPTION FEE	876.04
EFT28453	26/09/2025	BODDINGTON POST OFFICE & STORE	STATIONERY ITEMS	190.99
EFT28454	26/09/2025	SAPIO PTY LTD	WIRELESS LINK BETWEEN DEPOT SHED AND CRIB ROOM	4,023.07
EFT28455	26/09/2025	DOUBLE SHOT CAFE	CATERING SERVICES	550.00
EFT28456	26/09/2025	SOS OFFICE EQUIPMENT	PHOTOCOPIER CHARGES	238.05
EFT28457	26/09/2025	LIGHT APPLICATION PTY LTD	LIGHTING DESIGN - HOTHAM RIVER FORESHORE	6,336.00

SHIRE OF BODDINGTON - LIST OF PAYMENTS - SEPTEMBER 2025

Chq/EFT	Date	Name	Description	Amount
EFT28458	26/09/2025	INTERFIRE AGENCIES PTY LTD	SEAGUARD CLASS A FOAM CONCENTRATE	4,426.01
EFT28459	26/09/2025	CONNECT CALL SERVICES	AFTER HOURS CALL SERVICE	389.95
EFT28460	26/09/2025	PYKE PLUMBING & GAS PTY LTD	PLUMBING WORK AT THE CARAVAN PARK	632.13
EFT28461	26/09/2025	EV CHARGING SYSTEMS	EV CHARGING STATION	35,285.84
EFT28462	26/09/2025	INTERNODE PTY LTD	BROADBAND SERVICE	109.99
EFT28463	26/09/2025	CIVIL PRODUCTS WA	SIGNAGE AND POSTS	342.10
EFT28464	26/09/2025	BODMEC MAINTENANCE SOLUTIONS	SERVICE ON HINO TIPPER BT000	1,858.29
EFT28465	26/09/2025	BODDINGTON DINER	CATERING SERVICES	275.00
EFT28466	26/09/2025	DIRECT TRADES SUPPLY PTY LTD	MGB POSTS	839.70
EFT28467	26/09/2025	JAMES WICKENS	REIMBURSEMENT FOR CATERING SUPPLIES	674.50
EFT28468	26/09/2025	COURT SECURITY (WA) PTY LTD	ALARM SERVICE CALL OUT MEDICAL CENTRE	710.40
EFT28469	26/09/2025	BELINDA MURRAY	RATES REFUND	475.30
EFT28470	26/09/2025	STEWART & HEATON PTY LTD	PROTECTIVE WEAR	606.77
EFT28471	26/09/2025	AVON WASTE	RUBBISH SERVICES AUGUST 2025	7,053.42
EFT28472	26/09/2025	BODDINGTON ARTS COUNCIL	FIELDS OF QUILTS 2025	1,500.00
EFT28473	26/09/2025	G B GILLESPIE & SONS PTY LTD	REPAIRS TO TRACTOR BT013	1,169.30
EFT28474	26/09/2025	CHUBB FIRE & SECURITY PTY LTD	MONTHLY FIRE PANEL SERVICING	339.24
EFT28475	26/09/2025	AUSTRALIAN TAXATION OFFICE (BAS RETURNS)	BAS AUGUST 2025	121,958.00
EFT28476	26/09/2025	RSEA	PROTECTIVE WEAR	1,229.29
EFT28477	26/09/2025	BODDINGTON SES	REIMBURSEMENT FOR THE SES	1,564.14
EFT28478	26/09/2025	SOUTH WEST FIRE UNITS	PROTECTIVE WEAR	997.19
EFT28479	26/09/2025	METRO COUNT	METRO COUNT ACCESSORIES	671.00
DD17586.1	01/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	3,582.30
DD17586.2	01/09/2025	WESTERN AUSTRALIAN TREASURY CORPORATION	LOAN GUARANTEE 100 (JAN TO JUNE 2025)	12,031.87
DD17587.1	02/09/2025	PRECISION ADMINISTRATION SERVICES PTY LTD	SUPERANNUATION CONTRIBUTIONS	17,895.93
DD17587.2	02/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,437.85
DD17587.3	02/09/2025	SYNERGY	ELECTRICITY CHARGES - CENTRAL PARK	83.56
DD17588.1	03/09/2025	NATIONAL AUSTRALIA BANK	TRANSACT FEE	15.35
DD17588.2	03/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,776.45
DD17589.1	05/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	2,382.15
DD17591.1	04/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	927.95
DD17596.1	08/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,600.95
DD17596.2	08/09/2025	NEWBOOK PTY LTD	NEWBOOK ONLINE BOOKING FEE	133.65
DD17596.3	08/09/2025	SYNERGY	ELECTRICITY CHARGES - VARIOUS SHIRE LOCATIONS	5,231.07
DD17596.4	08/09/2025	TELSTRA LIMITED	MOBILE PHONE CHARGES - SHIRE	1,244.42
DD17597.1	09/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,281.40
DD17597.2	09/09/2025	SYNERGY	ELECTRICITY CHARGES - SWIMMING POOL	262.89
DD17600.1	10/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	2,842.55
DD17602.1	11/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,254.85
DD17604.1	12/09/2025	WATER CORPORATION	TRADE WASTE WATER - DUMP POINT	258.62
DD17604.2	12/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	2,057.30
DD17606.1	15/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,645.95
DD17606.2	15/09/2025	WESTERN AUSTRALIAN TREASURY CORPORATION	PAYMENT LOAN 106	42,709.40
DD17608.1	16/09/2025	PRECISION ADMINISTRATION SERVICES PTY LTD	SUPERANNUATION CONTRIBUTIONS	17,422.99
DD17608.2	16/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	2,389.60
DD17610.1	17/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,346.40
DD17610.2	17/09/2025	TELSTRA LIMITED	PHONE CHARGES - SES LANDLINES	195.75
DD17612.1	18/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,778.90
DD17614.1	19/09/2025	BUSINESS FUEL CARDS (FLEET CARD)	FIRE BRIGADE FLEET CARDS	21.90
DD17614.2	19/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	745.70
DD17620.1	23/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	716.75
DD17622.1	22/09/2025	WATER CORPORATION	WATER CHARGES - VARIOUS SHIRE LOCATIONS	6,425.57
DD17622.2	22/09/2025	BOC GASES BOC ACCOUNT PROCESSING	GAS CONTAINER FEES	20.47
DD17622.3	22/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	258.85
DD17625.1	24/09/2025	OPTUS COMMUNICATIONS	INTERNET - CCTV TRAILER	109.00
DD17625.2	24/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	185.50
DD17625.3	24/09/2025	SYNERGY	ELECTRICITY CHARGES - VARIOUS SHIRE LOCATIONS	6,904.99
DD17625.4	24/09/2025	TELSTRA LIMITED	PHONE CHARGES - SHIRE	895.14
DD17626.1	25/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	866.40
DD17626.2	25/09/2025	SYNERGY	ELECTRICITY CHARGES - VARIOUS SHIRE LOCATIONS	1,650.68
DD17629.1	30/09/2025	PRECISION ADMINISTRATION SERVICES PTY LTD	SUPERANNUATION CONTRIBUTIONS	18,033.54
DD17629.2	30/09/2025	NATIONAL AUSTRALIA BANK	NAB BPAY & ACCT FEES	369.25
DD17629.3	30/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	4,948.45
DD17629.4	30/09/2025	SYNERGY	ELECTRICITY CHARGES - VARIOUS SHIRE LOCATIONS	687.34
DD17633.1	26/09/2025	WATER CORPORATION	WATER CHARGES - VARIOUS SHIRE LOCATIONS	14,230.96
DD17633.2	26/09/2025	SUPAGAS	BULK GAS - VARIOUS SHIRE LOCATIONS	1,328.81
DD17633.3	26/09/2025	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	2,473.80
DD17633.4	26/09/2025	SYNERGY	ELECTRICITY CHARGES - VARIOUS SHIRE LOCATIONS	5,542.24
DD17637.1	02/09/2025	NAB BUSINESS VISA	CREDIT CARD PURCHASES	5,027.84
				990,372.03

ITEMISATION OF CREDIT CARD PURCHASES

JAMES WICKENS			
30/07/2025	CTD WA PTY LTD	TILES - SWIMMING POOL CHANGEROOMS	892.13
18/08/2025	REMARKABLE	SUBSCRIPTION FEE	4.99
SAM KEMPTON			
13/08/2025	NETFLIX	SUBSCRIPTION FOR THE YOUTH CENTRE	18.99
14/08/2025	NEXTMEDIA PTY LTD	MAGAZINE SUBSCRIPTION	83.00
14/08/2025	BIGW	HOT WATER URN	108.95
15/08/2025	MAG SHOP ONLINE	MAGAZINE SUBSCRIPTION	73.00
21/08/2025	SPOTIFY	MUSIC SUBSCRIPTION FOR THE LIBRARY	13.99
25/08/2025	SLIMLINE WAREHOUSE	DISPLAY BOARDS	1,559.21
FABIAN HOUBRECHTS			
30/07/2025	BUNNINGS GROUP	BASKETBALL RING NETS	38.00
04/08/2025	DUNNINGS NORTHAM	FUEL BT61	92.47
04/08/2025	AVN NORTHAM PTY LTD	VEHICLE SERVICE	305.00
06/08/2025	HARVEY NORMAN ONLINE	COMPUTER STATIONERY	32.90

SHIRE OF BODDINGTON - LIST OF PAYMENTS - SEPTEMBER 2025

Chq/EFT	Date	Name	Description	Amount
	18/08/2025	METLAM AUSTRALIA P/L	SPARE KEY	42.64
	26/08/2025	DUNNINGS NORTHAM	FUEL BT61	96.44
		CARA RYAN		
	04/08/2025	WA NEWSPAPER	DIGITAL SUBSCRIPTION	32.00
	04/08/2025	CPP COUNCIL PERTH	PARKING FEES	19.69
	27/08/2025	RINGCENTRAL INC	TELEPHONE SERVICE - MEDICAL CENTRE	330.00
		JULIE BURTON		
	04/08/2025	MAILCHIMP	NEWSLETTER SOFTWARE	70.42
	04/08/2025	EXETEL PTY LTD	INTERNET PLAN	975.00
	05/08/2025	DROP BOX	COUNCILLOR INFORMATION	18.69
	14/08/2025	ILLUSTRATOR	ADOBE LICENSE	32.99
	15/08/2025	INDESIGN	ADOBE LICENSE	35.99
	18/08/2025	OPENAI.COM	CHATGPT SUBSCRIPTION FEE	92.58
	18/08/2025	REMARKABLE	SUBSCRIPTION FEE	9.98
	29/08/2025	NAB CARD FEE	FEE	45.00
	29/08/2025	NAB INTERNATIONAL TRANSACT FEES	FEE	3.79
		PAYROLL PAYMENTS		
		NAB	NET PAYROLL F/N ENDING 31/08/2025	92,511.91
		NAB	NET PAYROLL F/N ENDING 14/09/2025	89,734.15
		NAB	NET PAYROLL F/N ENDING 28/09/2025	92,418.38
TOTAL MUNI				1,265,036.47
TOTAL TRUST & MUNI				1,265,036.47

9.3.2 Financial Report

File Reference:	3.0056
Applicant:	Nil
Previous Item:	Nil
Author:	Executive Manager Corporate Services
Disclosure of Interest:	Nil
Voting Requirements:	Simple Majority
Attachments:	9.3.2A Monthly Financial Report 30 September 2025

Summary

The Monthly Financial Report for the period ending 30 September 2025 is presented for Councils consideration.

Background

In accordance with the Local Government Act 1995, a statement of financial activity must be presented at an Ordinary Meeting of Council. This is required to be presented within two months, after the end of the month, to which the statement relates.

The statement of financial activity is to report on the revenue and expenditure as set out in the annual budget for the month, including explanations of any variances. Regulation 34, from the Local Government (Financial Management) Regulations 1996 sets out the detail that is required to be included in the reports.

Comment

The attached monthly financial statements and supporting information have been compiled to meet compliance with the Local Government Act 1995 and associated Regulations.

Consultation

Nil

Strategic Implications

Aspiration	Performance
Outcome 12	Visionary Leadership and Responsible Governance
Objective 12.2	Responsibly manage the Shire's finances, human resources and assets

Legislative Implications

Local Government Act 1995

Section 6.4 Specifies that a local government is to prepare such other financial reports as are prescribed.

Local Government (Financial Management) Regulations 1996

Regulation 34 states:

- (1) A local government is to prepare each month a statement of financial activity reporting on the sources and applications of funds, as set out in the annual budget under regulation 22(1)(d) for that month in the following detail:
 - (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c);
 - (b) budget estimates to the end of month to which the statement relates;

- (c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;
- (d) material variances between the comparable amounts referred to in paragraphs (b) and (c);
- (e) the net current assets at the end of the month to which the statement relates.

Sub regulations 2, 3, 4, 5, and 6 prescribe further details of information to be included in the monthly statement of financial activity.

Policy Implications

Nil

Financial Implications

As disclosed in the financial statements.

Economic Implications

Nil

Social Implications

Nil

Environmental and Climate Change Considerations

Nil

Risk Considerations

Risk Statement and Consequence	Failure to monitor the Shire's ongoing financial performance would increase the risk of a negative impact on the Shire's financial position. As the monthly report is a legislative requirement, non-compliance may result in a qualified audit.
Risk Rating (prior to treatment or control)	Minor
Principal Risk Theme	Reputational / Compliance
Risk Action Plan (controls or treatment proposed)	Nil

Officer Recommendation

That Council receive the financial statements as presented, for the period ending 30 September 2025



MONTHLY FINANCIAL REPORT
 (Containing the Statement of Financial Activity)

For the Period Ended 30 September 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

Statement of Financial Activity	2
Statement of Financial Position	3
Note 1 Basis of Preparation	4
Note 2 Statement of Financial Activity Information	5
Note 3 Explanation of Material Variances	6

The following financial information is presented in short form and does not include supplementary notes to the Statement of Financial Activity. Preparation of the full statements, including all supplementary notes, will recommence following the formal adoption of the 2025/2026 Annual Budget.

SHIRE OF BODDINGTON
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2025

	Adopted Budget Estimates	YTD Budget Estimates	YTD Actual	Variance* \$	Variance* %	Var.
Note	(a) \$	(b) \$	(c) \$	(c)-(b) \$	(c)-(b)/(b) %	
OPERATING ACTIVITIES						
Revenue from operating activities						
Rates	6	0	0	0	0%	
Grants, subsidies and contributions	10	0	337,303	337,303	0%	▲
Fees and charges		0	308,353	308,353	0%	▲
Interest revenue		0	61,799	61,799	0%	▲
Other revenue		0	20,309	20,309	0%	▲
Profit on disposal of assets	8	0	0	0	0%	
		0	727,764	727,764		
Expenditure from operating activities						
Employee costs		0	(1,024,066)	(1,024,066)	0%	▼
Materials and contracts		0	(799,258)	(799,258)	0%	▼
Utility charges		0	(106,017)	(106,017)	0%	▼
Depreciation		0	0	0	0%	
Finance Costs		0	(7,291)	(7,291)	0%	
Insurance		0	(144,650)	(144,650)	0%	▼
Other expenditure		0	(8,465)	(8,465)	0%	
Loss on disposal of assets	8	0	0	0	0%	
		0	(2,089,747)	(2,089,747)		
Non-cash amounts excluded from operating activities	2(b)	0	0	0	0%	
Amount attributable to operating activities		0	(1,361,983)	(1,361,983)		
INVESTING ACTIVITIES						
Inflows from investing activities						
Proceeds from capital grants, subsidies and contributions	10	0	373,194	373,194	0%	▲
Proceeds from disposal of assets	8	0	0	0	0%	
		0	373,194	373,194		
Outflows from investing activities						
Payments for property, plant and equipment	8	0	(306,513)	(306,513)	0%	▼
Payments for construction of infrastructure	8	0	(650,410)	(650,410)	0%	▼
		0	(956,923)	(956,923)		
Amount attributable to investing activities		0	(583,729)	(583,729)		
FINANCING ACTIVITIES						
Inflows from financing activities						
Transfer from reserves	4	0	0	0	0%	
		0	0	0		
Outflows from investing activities						
Repayment of borrowings	9	0	(47,450)	(47,450)	0%	▼
Transfer to reserves	4	0	(9,781)	(9,781)	0%	
		0	(57,231)	(57,231)		
Amount attributable to financing activities		0	(57,231)	(57,231)		
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year	2(a)	0	2,493,940	2,493,940	0%	▲
Amount attributable to operating activities		0	(1,361,983)			
Amount attributable to investing activities		0	(583,729)			
Amount attributable to financing activities		0	(57,231)			
Surplus or deficit after imposition of general rates		0	490,997			

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

* Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF BODDINGTON
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 SEPTEMBER 2025

	30 June 2025	30 Sep 2025
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	10,159,021	9,100,463
Trade and other receivables	683,336	360,831
Inventories	0	7,194
Other assets	170,478	170,478
TOTAL CURRENT ASSETS	11,012,835	9,638,966
NON-CURRENT ASSETS		
Trade and other receivables	32,976	32,976
Other financial assets	39,810	39,810
Property, plant and equipment	38,386,879	38,693,393
Infrastructure	64,877,386	65,527,796
TOTAL NON-CURRENT ASSETS	103,337,051	104,301,169
TOTAL ASSETS	114,349,886	113,940,135
CURRENT LIABILITIES		
Trade and other payables	1,036,159	774,557
Other liabilities	4,170,847	5,051,743
Borrowings	236,161	188,710
Employee related provisions	280,501	280,501
TOTAL CURRENT LIABILITIES	5,723,668	6,295,511
NON-CURRENT LIABILITIES		
Borrowings	922,122	922,122
Employee related provisions	37,105	37,105
TOTAL NON-CURRENT LIABILITIES	959,227	959,227
TOTAL LIABILITIES	6,682,895	7,254,738
NET ASSETS	107,666,991	106,685,397
EQUITY		
Retained surplus	37,666,047	36,684,453
Reserve accounts	3,031,388	3,031,388
Revaluation surplus	66,969,556	66,969,556
TOTAL EQUITY	107,666,991	106,685,397

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF BODDINGTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2025

1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

SIGNIFICANT ACCOUNTING POLICES

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 13 October 2025

SHIRE OF BODDINGTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2025

2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

		Adopted Budget Opening	Last Year Closing	Year to Date
	Note	30 June 2025	30 June 2025	30 Sep 2025
(a) Net current assets used in the Statement of Financial Activity				
Current assets				
Cash and cash equivalents	4	0	10,159,021	9,100,463
Rates receivables	5	0	277,364	170,630
Receivables	5	0	405,973	190,201
Other current assets		0	170,478	170,478
Less: Current liabilities				
Payables	7	0	(1,036,159)	(774,555)
Borrowings	9	0	(236,161)	47,450
Capital grant/contribution liability	10	0	(4,170,847)	(5,051,743)
Provisions		0	(280,501)	(280,501)
Less: Total adjustments to net current assets	2(c)	0	(2,795,228)	(3,088,620)
Closing funding surplus / (deficit)		0	2,493,940	490,997

(b) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

	Notes	Adopted Budget	YTD Budget (a)	YTD Actual (b)
		\$	\$	\$
Non-cash items excluded from operating activities				
Adjustments to operating activities				
Less: Profit on asset disposals	8	0	0	0
Movement in employee benefit provisions (non-current)		0	0	0
Movement in other provisions (non-current)		0	0	0
Add: Loss on asset disposals	5	0	0	0
Add: Depreciation on assets		0	0	0
Total non-cash items excluded from operating activities		0	0	0

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

		Adopted Budget Opening	Last Year Closing	Year to Date
		30 June 2025	30 June 2025	30 September 2025
Adjustments to net current assets				
Less: Reserves - restricted cash	4	0	(3,031,389)	(3,041,170)
Add: Borrowings	9	0	236,161	(47,450)
Add: Provisions - employee		0	0	0
Total adjustments to net current assets		0	(2,795,228)	(3,088,620)

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

SHIRE OF BODDINGTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2025

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2025-26 year is \$10,000 or 10.00% whichever is the greater.

	Var. \$	Var. %	Explanation of Variances
Revenue from operating activities	\$	%	
Rates	0	0%	
Grants, subsidies and contributions	337,303	0%	▲
Fees and charges	308,353	0%	▲
Interest revenue	61,799	0%	▲
Other revenue	20,309	0%	▲
Profit on disposal of assets	0	0%	
Expenditure from operating activities			
Employee costs	(1,024,066)	0%	▼
Materials and contracts	(799,258)	0%	▼
Utility charges	(106,017)	0%	▼
Depreciation	0	0%	
Finance Costs	(7,291)	0%	
Insurance	(144,650)	0%	▼
Other expenditure	(8,465)	0%	
Loss on disposal of assets	0	0%	
Non-cash amounts excluded from operating activities.	0	0%	
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	373,194	0%	▲
Proceeds from disposal of assets	0	0%	
Outflows from investing activities			
Payments for property, plant and equipment	(306,513)	0%	▼
Payments for construction of infrastructure	(650,410)	0%	▼
Inflows from financing activities			
Proceeds from new debentures	0	0%	
Transfer from reserves	0	0%	
Outflows from financing activities			
Payments for principal portion of lease liabilities	0	0%	
Repayment of borrowings	(47,450)	0%	▼
Transfer to reserves	(9,781)	0%	
Surplus of deficit at the start of the financial year	2,493,940	0%	▲

9.3.3 Council Policy – Work Health and Safety

File Reference:	2.015
Applicant:	Nil
Previous Item:	Nil
Author:	Executive Manager Corporate Services
Disclosure of Interest:	Nil
Voting Requirements:	Simple Majority
Attachments:	9.3.3A Work Health and Safety Policy (Current) 9.3.3B Work Health and Safety Policy (Amended)

Summary

This report proposes that Council endorse and adopt the amended Work Health and Safety (WHS) Council Policy as per Attachment 9.3.3B.

Background

The Shire's existing WHS Council Policy outlines the organisation's commitment to providing a safe and healthy working environment. A recent review identified the need to update the policy to better reflect shared responsibilities under the *Work Health and Safety Act 2020 (WA)* and to ensure compliance with current legislative obligations.

The proposed amendments were developed in consultation with the WHS Focus Group and reviewed by the Executive Leadership Team (ELT), who endorsed the updated policy for Council consideration. Both the current and amended versions are attached for reference.

Comment

Key updates to the WHS Council Policy include:

- Expanding responsibility for WHS beyond the CEO to include all employees, contractors, volunteers, and councillors.
- Adding a definition for Person Conducting a Business or Undertaking (PCBU).
- Clarifying the policy's application across all Shire workplaces.
- Making minor enhancements to the Policy Statement to broaden scope and reinforce accountability.

Consultation

Nil

Strategic Implications

Aspiration	Performance
Outcome 12	Visionary Leadership and Responsible Governance
Objective 12.1	Maintain a high standard of leadership, corporate governance, and customer service

Legislative Implications

The policy aligns with the *Work Health and Safety Act 2020 (WA)* and *Work Health and Safety Regulations 2022 (WA)*. Adoption of the updated policy ensures the Shire's ongoing compliance with statutory obligations as a Person Conducting a Business or Undertaking (PCBU).

Policy Implications

Upon adoption, the amended WHS Council Policy will supersede the existing version, ensuring alignment with contemporary legislative requirements and best practice in workplace health and safety management.

Financial Implications

There are no direct financial implications associated with this report.

Economic Implications

Nil

Social Implications

The revised policy reinforces the Shire's commitment to the health, safety, and wellbeing of its workforce and community, promoting a culture of shared responsibility.

Environmental and Climate Change Considerations

Nil

Risk Considerations

Risk Statement and Consequence	Failure to maintain and implement an up-to-date WHS Policy may result in non-compliance with statutory obligations.
Risk Rating (prior to treatment or control)	Minor
Principal Risk Theme	Reputational / Compliance
Risk Action Plan (controls or treatment proposed)	Adoption of the amended policy and inclusion in ongoing WHS training and awareness initiatives.

Officer Recommendation

That Council adopt the amended Work Health and Safety Policy as presented in Attachment 9.3.3B.

Purpose

The purpose of this Policy is to demonstrate the commitment of the Shire of Boddington (Shire) to providing and maintaining a safe and healthy environment at all Shire.

Scope

This Policy applies to all Shire employees at all Shire workplaces.

Definitions

Term	Meaning
Policy	This Shire of Boddington policy titled "Work Health and Safety".
Workplace	A workplace as defined within the 'Work Health & Safety Act 2020'.

Policy Statement

The Shire of Boddington regards the provision of a safe and healthy work environment as fundamental to all organisational activities, and essential to maintaining high standards of organisation stability, performance, and governance.

Council allocates resources to achieve the health and safety objectives of the Shire.

The Chief Executive Officer is responsible for:

- Developing and maintaining an organisational culture with a high level of safety and health awareness through a continuous improvement process of consultation, communication, information provision, training, and accountability; and
- Ensuring the development, implementation, and maintenance of a Work Health and Safety Management System.

Responsible Officer	Chief Executive Officer
History	Adopted 29 April 2015 (Resolution 59/15) Amended 21 April 2022 (Resolution 35/22) Amended 23 March 2023 (Resolution 25/23)
Delegation	
Relevant Legislation	Work Health and Safety Act 2020 Work Health & Safety Regulations (General) 2022
Related Documentation	

Purpose

The purpose of this Work Health and Safety (WHS) Policy is to demonstrate the commitment of the Shire of Boddington (Shire) to providing and maintaining a safe and healthy environment at all Shire workplaces.

Scope

This Policy applies to all individuals at Shire workplaces, including employees, contractors, volunteers, and Council Members.

Definitions

Term	Meaning
Policy	This Shire of Boddington policy titled "Work Health and Safety".
Workplace	A workplace as defined within the 'Work Health & Safety Act 2020', and includes; • Offices • Depots • Community facilities • Public spaces • Vehicles and; • any other location where Shire business is conducted.
Worker	Any person who carries out work for a PCBU, including work as an employee, contractor, subcontractor, self-employed person, outworker, apprentice or trainee, work experience, labour hire and volunteer. (WHS Act s.7)
Other Persons	A person at a workplace as defined under Section 29 of WHS Act
PCBU	"Person Conducting a Business or Undertaking" meaning a person or organisation with the primary duty to manage health and safety in a workplace.
WHS Management System	A structured framework of policies, procedures, and operational practices used to manage WHS risks and promote a safe and healthy workplace.

Policy Statement

The Shire recognises its duty as a PCBU under the Work Health and Safety Act 2020 and regards the provision of a safe and healthy work environment as fundamental to all organisational activities. Safety is essential to maintaining high standards of organisation stability, performance, and governance.

The Shire is committed to:

- Implementing and maintaining a WHS management system that aligns with applicable legislation and WA regulatory requirements.

- Providing safe systems of work for all workers and other persons at Shire workplaces.
- Developing and promoting an organisational culture with a high level of safety and health awareness through a continuous improvement process of consultation, communication, information provision, training, and accountability.
- Encouraging and supporting staff participation in wellbeing programs and health-focused initiatives.
- Consulting and cooperating with members of the WHS Focus Group on safety and health issues as well as WHS policies, procedures and operational practices for continuous improvement.
- Building a proactive reporting culture where hazards and incidents are consistently reported with clear and easily accessible channels for staff to raise concerns, so that risks are actively identified, assessed and effectively controlled and mitigated.

Council Members have the duties of “other persons”, including taking reasonable care to ensure their own health and safety and that their acts or omissions do not adversely affect the health and safety of others.

Responsible Officer	Chief Executive Officer
History	Adopted 29 April 2015 (Resolution 59/15) Amended 21 April 2022 (Resolution 35/22) Amended 23 March 2023 (Resolution 25/23)
Delegation	
Relevant Legislation	Work Health and Safety Act 2020 (WA) Work Health & Safety Regulations (General) 2022 (WA) ISO 45011:2018 Occupational Health and Safety Management Systems
Related Documentation	

9.3.4 Boddington Medical Centre – Accommodation Request

File Reference:	1.004
Applicant:	Nil
Previous Item:	Ordinary Council Meeting Res 158/24
Author:	Executive Manager Corporate Services
Disclosure of Interest:	Nil
Voting Requirements:	Absolute Majority
Attachments:	Nil

Summary

Council is requested to consider a request from the Boddington Medical Centre to continue the use of the Old Police Station accommodation for General Practitioner (GP) Registrars at the conclusion of the current arrangement, commencing 31 January 2026.

Background

At its Ordinary Meeting held on the 23 October 2024, Council resolved to support a request from the Boddington Medical Centre for the use of a residential house and the Old Police Station accommodation to assist in attracting and retaining medical practitioners within the Shire. The resolution approved the Old Police Station for weekday use by GP Registrars at a discounted rate of \$100 per night, recognising that affordable accommodation is essential to addressing local healthcare workforce shortages.

The arrangement has since proven successful, supporting the Boddington Medical Centre's GP training and registrar placement program. Throughout 2025, the accommodation has been well utilised by GP Registrars. In August 2025, usage was reduced from four nights per week to three nights per week, reflecting changes to the Medical Centre's registrar roster.

With the current agreement now ceasing, the Boddington Medical Centre has requested to continue the arrangement for a 12 month period, commencing 31 January 2026. It is proposed that the nightly rate should increase to \$105 (including GST).

This renewal would ensure continuity of support for GP Registrar placements in Boddington and maintain access to weekday accommodation critical to attracting medical professionals to the district.

Comment

The shortage of General Practitioners in Boddington continues to be a significant issue impacting access to healthcare services. The provision of weekday accommodation has been an important factor in attracting and retaining medical professionals through the GP Registrar training program.

The Boddington Medical Centre continues to demonstrate its commitment to the community through the recruitment of additional doctors and participation in medical training programs. The presence of GP Registrars has improved service availability and reduced patient wait times. Renewal of the accommodation arrangement for 2026 will support continuity of care and further enhance healthcare access for local residents.

At the time of decision at the Ordinary Council Meeting in October 2025, the overall revenue from January to September 2024 was \$9,275, compared with \$23,352 for the same period from 1 January to September 2025. This increase demonstrates that providing accommodation to support the GP Registrar program has generated a positive financial outcome while delivering

clear community benefits.

Based on three nights per week at \$105 (including GST) per night, the arrangement would generate approximately \$14,891 (excluding GST) per annum. The proposed increase to \$105 per night (excluding GST) is in line with the increase applied to the Shire's adopted Fees and Charges.

Although the Boddington Medical Centre has indicated a current requirement for three nights' use per week, it is recommended that approval be granted for up to four nights. This approach provides flexibility should the arrangements change during 2026. Approving up to four nights ensures continuity of service without the need to return to Council for a minor administrative amendment, while maintaining oversight of usage within the existing parameters of the accommodation arrangement.

Consultation

Boddington Medical Centre

Strategic Implications

Aspiration	People
Outcome 2	A healthy and active community
Objective 2.1	Improve access to health facilities and services
Action 2.1.2	Advocate for increased health services in Boddington, including an in-person Doctor service at the Hospital

Legislative Implications

In accordance with *Section 3.58 of the Local Government Act 1995 (Disposition of Property)*, the provision of accommodation at a discounted rate constitutes a disposal of property.

The arrangement is exempt from the requirements of *Section 3.58 under Regulation 30(2)(b), Local Government (Functions and General) Regulations 1996*, as the property is being provided to a body whose purpose is of a benevolent and public nature. The use of the Old Police Station accommodation by the Boddington Medical Centre directly supports the provision of essential medical services to the community and is therefore considered an exempt disposition.

Policy Implications

Nil

Financial Implications

The proposed arrangement will generate a consistent income stream of approximately \$14,891 per annum based on four nights' use per week at \$105 per night.

This represents a small rate adjustment to reflect current costs, while maintaining affordability for the Medical Centre. The arrangement continues to support operational cost recovery and has a positive net impact on the budget, without reducing weekend tourist accommodation availability.

Economic Implications

The continuation of this arrangement supports stable medical services, which in turn contributes to population stability, workforce retention, and the local economy through consistent

healthcare access.

Social Implications

Access to reliable and consistent healthcare remains a priority for the community. Supporting the Medical Centre's accommodation needs helps maintain the availability of doctors in Boddington and demonstrates the Shire's ongoing commitment to improving community wellbeing.

Environmental and Climate Change Considerations

Nil

Risk Considerations

Risk Statement and Consequence	The primary risk relates to reduced weekday availability of the Old Police Station for tourist bookings. However, failure to continue the arrangement could risk the loss of GP Registrars, impacting healthcare access and community satisfaction.
Risk Rating (prior to treatment or control)	High
Principal Risk Theme	Reputational
Risk Action Plan (controls or treatment proposed)	Nil

Officer Recommendation

That Council:

1. Approve the continued use of the Old Police Station accommodation by the Boddington Medical Centre for General Practitioner (GP) Registrar purposes, for up to four nights per week, for the period 31 January 2026 to 28 February 2027.
2. Set the nightly rate at \$105 (including GST) per night, for the duration of the agreement period.

9.3.5 Consideration of Advertised Differential Rates

File Reference: 3.0039
Applicant: Nil
Previous Item: Ordinary Council Meeting | 63/25
Special Council Meeting | 97/25
Author: Executive Manager Corporate Services
Disclosure of Interest: Nil
Voting Requirements: Simple Majority
Attachments: 9.3.5A Statement of Objects and Reasons

Summary

This report has been prepared for Council to consider submissions received as part of the advertising of the proposed differential rates, and to authorise a request to the Minister for Local Government, Industry Regulation and Safety to approve the proposed differential rates.

Background

At the Ordinary Council Meeting held on 27 June 2025, Council resolved to advertise the Statement of Objects and Reasons together with the proposed differential rates and minimum payments for Unimproved Valuation (UV) properties for the 2025/2026 financial year.

Following this, and noting that no submissions were received, Council at its 23 July 2025 meeting resolved to proceed with the application to the Minister for Local Government, Industry Regulations and Safety seeking approval to impose differential rates for the UV Commercial and UV Mining categories.

Subsequently, the Minister's Office advised that the application could not be finalised, as consultation on all differential rating categories was required before a decision could be made. As outlined in the previous report, the Shire had been awaiting new Gross Rental Valuation (GRV) data for Rural Residential properties, which had been delayed by the Valuer General's Office. To avoid delays to the budget process, the Shire proceeded with consultation on the UV categories only at that time.

The new GRV valuations were received in late September 2025, and at the Special Council Meeting held on 30 September 2025, Council resolved to proceed with advertising the proposed differential rates and minimum payments for all rating categories.

The following table details the proposed 'rate in the dollar' and minimum payment.

Rating Category	Rate in \$	Minimum Rate
GRV General	0.083499	\$1,052
GRV Rural Residential	0.058650	\$1,052
GRV Mining	0.139166	\$1,052
UV Rural	0.003815	\$1,052
UV Mining	0.026823	\$1,052
UV Commercial	0.018591	\$1,052
UV Rural Residential	0.007536	\$1,052

Comment

The advertising period for this round of differential rates and minimum payments commenced on 1 October and will close on 22 October 2025.

At the time of preparing this agenda item, the local public notice period remains open and will conclude on Wednesday, 22 October 2025. To date, there have been no submissions. Should any submissions be received during the remaining notice period, they will be tabled at the Council meeting for consideration.

The purpose of levying rates remains to meet the Shire's budget requirements and deliver on the outcomes of the Council Plan and supporting strategic documents, including the Long Term Financial Plan, Asset Management Plan, and Workforce Plan.

The proposed UV differential rates are consistent with those previously advertised and submitted to the Minister in July 2025. The Shire is therefore seeking to proceed with the application on the same basis, noting that the rates in the dollar remain unchanged.

Consultation

Public notice has been provided as required under the Local Government Act 1995, including:

1. Shire website and Facebook (30 September 2025)
2. Community Connect eNewsletter (1 October 2025)
3. Noticeboards at the Shire Administration Office and Library (1 October 2025)

Copies of the Statement of Objects and Reasons were made available at the Shire Administration Building and on the website.

Strategic Implications

Aspiration	Performance
Outcome 12	Visionary Leadership and Responsible Governance
Objective 12.2	Responsibly manage Shires finances, human resources and assets

Legislative Implications

Local Government Act 1995 – Part VI deals with levying of differential rates

- Sections 6.32 and 6.33 state that Council may impose differential rates based on differential categories.
- Section 6.35 states that Council may impose a minimum payment for each category.
- Section 6.35(4) limits local governments from imposing a minimum payment on more than 50% of the properties in a category.
- Section 6.36 requires the local government to give the appropriate notice of its intention to impose differential rates and minimum payments in respect to each differential rate category.

Policy Implications

Nil

Financial Implications

Rate revenue directly impacts the funds available to deliver services and programs in the Council Plan.

Economic Implications

The Shire undertakes a wide range of services and activities which are funded by rates. Many of these services and activities directly result in an economic benefit for the Shire.

Social Implications

Rate revenue is used to carry out a range of community oriented activities which impact on the social fabric of the community.

Environmental and Climate Change Considerations

Funding from rate revenue is used to carry out environmental projects as well as support agencies such as the Peel-Harvey Catchment Council. There is continued demand for these activities.

Risk Considerations

Risk Statement and Consequence	Risks in relation to the imposition of differential rates include: the need to fund the requirements of the local government plans and strategies and the balance between this need and the community ability to pay. Failure to meet legislative requirements is another key risk.
Risk Rating (prior to treatment or control)	Moderate
Principal Risk Theme	Reputational / Financial
Risk Action Plan (controls or treatment proposed)	No further actions proposed

Officer Recommendation

That Council:

- 1. Note that no submissions were received in relation to the proposed differential rates and minimum payments for 2025/2026.**
- 2. Request that the Chief Executive Officer proceed with the budget preparation based on the following rates in the dollar and minimum payment, in accordance with the Statement of Objects and Reasons contained at Attachment 9.3.4A .**

Rating Category	Rate in \$	Minimum Rate
GRV General	0.083499	\$1,052
GRV Rural Residential	0.058650	\$1,052
GRV Mining	0.139166	\$1,052
UV Rural	0.003815	\$1,052
UV Mining	0.026823	\$1,052
UV Commercial	0.018591	\$1,052
UV Rural Residential	0.007536	\$1,052

3. Authorise the Chief Executive Officer to proceed with the application for Ministerial Approval to impose differential rates for:
 - (a) UV Commercial; and
 - (b) UV Mining category.

Statement of Objects and Reasons

This Statement is published by the Shire of Boddington in accordance with Section 6.36 of the Local Government Act 1995 to advise the public of its objectives and reasons for implementing differential rates.

The purpose of levying rates is to meet Council's budgetary requirements in each financial year in order to deliver services, facilities and community infrastructure. Property valuations provided by the Valuer General are used as the basis for the calculation of rates each year.

Section 6.36 of the Local Government Act provides the ability to differentially rate properties based on zoning and/or land use as determined by the Shire of Boddington. The application of differential rating maintains equity in the rating of properties across the Shire, enabling the Council to provide facilities, services and infrastructure to the entire community and visitors to the area.

Summary of the proposed minimum payments and rates in the dollar for 2025/26.

Rating Category	Rate in the Dollar	Minimum Rate
GRV General	0.083499	\$1,052
GRV Rural Residential	0.058650	\$1,052
GRV Mining	0.139166	\$1,052
UV General	0.003815	\$1,052
UV Mining	0.026823	\$1,052
UV Commercial	0.018591	\$1,052
UV Rural Residential	0.007536	\$1,052

Gross Rental Values (GRV)

The Local Government Act 1995 provides that properties of a Non-Rural purpose are assigned a Gross Rental Valuation (GRV), as supplied and reviewed annually by the Valuer General. GRVs are reviewed approximately every six years, with the current valuation effective from 1 July 2025. Interim valuations for changes such as subdivisions, amalgamations, or building alterations are provided regularly, enabling the Shire to recalculate rates and issue interim rate notices as needed.

GRV – General

This rating category covers all properties located within the Boddington and Ranford townsites that are zoned as residential, commercial, or general industry under the Shire's Local Planning Scheme.

Objects

To provide a base level of rating for properties valued under the Gross Rental Value (GRV) method. It specifically applies to properties within the townsite boundaries and excludes those categorised as GRV Mining or GRV Rural Residential, which are outside these boundaries.

Reasons

This rate ensures sufficient revenue to support the Shire's operations and deliver local government services and infrastructure, including, but not limited to, roads, parks, footpaths, and public facilities, benefiting residents and businesses.

GRV – Mining

This rating category covers all Mining Leases, Exploration Licenses, Prospecting Licences, Retention Licenses, General Purpose Leases, Special Prospecting Licences for Gold and Miscellaneous Licenses as defined under the Mining Act with a GRV valuation. It also includes properties with a GRV Valuation held by or leased by a Mining company for workers accommodation.

Objects

To ensure an equitable distribution of rates by applying a higher rate in the dollar than GRV General, recognising the distinct land use and service demands associated with mining activities and properties designated for workers' accommodation.

Reasons

The rates for mining properties are set to ensure an appropriate contribution toward the Shire's services and infrastructure, considering the unique demands placed by the resource sector. These demands include increased transport requirements, higher traffic volumes, and additional services associated with mining activities. Mining properties designated for workers accommodation, often with a relatively small land parcel and higher occupancy levels, have a greater potential to impact local infrastructure and services.

GRV – Rural Residential

This rating category covers all properties with a GRV valuation which are outside the townsite boundary and are Non-Rural properties including properties zoned Residential, Rural Residential, Rural Smallholdings, Environmental Conservation and Special Use as per the Shire's Local Planning Scheme

Objects

To ensure an equitable distribution of rates by applying a lower rate in the dollar than GRV General, recognising the unique characteristic and service levels of these properties.

Reasons

This rate acknowledges the unique characteristics and reduced service demands of properties outside the townsite boundary, including larger land parcels and less reliance on townsite services. The lower rate in the dollar reflects the Shire's consideration of these factors while ensuring these properties contribute appropriately to the overall cost of maintaining infrastructure and delivering essential services.

Unimproved Values (UV)

The Local Government Act 1995 provides that properties predominantly used for rural purposes are assigned an Unimproved Value (UV), as supplied and reviewed annually by the Valuer General. UV represents the market value of land in its natural state, excluding improvements like buildings, fences, or dams.

The UV-Rural rate in the dollar forms the basis for calculating other UV differential rates. Interim valuations are regularly provided by the Valuer General for properties undergoing changes such as subdivisions, amalgamations, or rezoning. In such cases, the Shire recalculates the rates and issues interim rate notices accordingly.

UV - General

This rating category covers properties with a UV valuation and predominantly used for rural or farming practices.

Objects

To provide a base level of rating for properties valued under the Gross Rental Value (GRV) method.

Reasons

This rate reflects the level of rating required to raise the necessary revenue to operate efficiently and provide local government services and infrastructure.

UV - Mining

This rating category covers all Mining Leases, Exploration Licenses, Prospecting Licences, Retention Licenses, General Purpose Leases, Special Prospecting Licences for Gold and Miscellaneous Licenses as defined under the Mining Act with a UV valuation. It also includes properties with a UV valuation that are held for mining purposes.

Objects

To ensure an equitable distribution of rates by applying a higher rate in the dollar than UV General, recognising the distinct land use and service demands associated with mining activities.

Reasons

This differential rate is higher than UV-General to improve fairness and equity outcomes by:

- Applying a premium to compensate for the different valuation method and comparatively lower valuation level compared to equivalent properties in built-up areas.
- Applying a premium to reflect the following key points:
 - A mining buffer was originally identified in 2007 to assist in accommodating bauxite and gold mining and to reduce land use conflict. The mining buffer protects mining operations from sensitive land uses and development which could prejudice the extraction (now and in the future) of mineral and basic raw material resources.
 - Mining operations have resource implications on other Shire services and assets including environmental health, emergency management, town planning services and administration.
 - The impact of higher road infrastructure maintenance costs to the Shire as a result of frequent vehicle use over extensive lengths of roads.

UV - Commercial

This rating category covers all properties with a UV valuation with any intensive usage which is significantly different from agricultural or horticultural production.

Objects

To ensure an equitable distribution of rates by applying a higher rate in the dollar than UV General, recognising the cost impacts to the Shire from this type of development.

Reasons

This category is rated higher to reflect the higher infrastructure maintenance required from commercial activities within a rural zone.

UV – Rural Residential

This rating category covers all properties with a UV valuation which are zoned Residential, Rural Residential, Rural Smallholdings, Environmental Conservation and Special Use as per the Shire's Local Planning Scheme

Objects

To ensure an equitable distribution of rates by applying a higher rate in the dollar than UV General, recognising the unique characteristic and service levels of these properties.

Reasons

This rate acknowledges the unique characteristics and increased service demands of properties compared to Rural properties, including smaller land parcels and greater reliance on townsite services. The higher rate in the dollar reflects the Shire's consideration of these factors while ensuring these properties contribute appropriately to the overall cost of maintaining infrastructure and delivering essential services.

Minimum Payments

The setting of general minimum payment level within all rating categories is an important method of ensuring all properties contribute an equitable rate amount to non-exclusive services. The minimum payment has been set at \$1,052 for all rating categories.

9.4 INFRASTRUCTURE SERVICES

Nil

10. ELECTED MEMBERS' MOTION OF WHICH PREVIOUS
MOTION HAS BEEN GIVEN

Nil

11. URGENT BUSINESS WITHOUT NOTICE WITH THE
APPROVAL OF THE PRESIDENT OR MEETING

12. CONFIDENTIAL ITEMS

Nil

13. CLOSURE OF MEETING