

# Agenda

## Ordinary Council Meeting

**Wednesday 27 May 2026,**  
At 5.30pm

Council Chambers, 39 Bannister Road, Boddington

A vibrant and connected community with excellent lifestyle and employment opportunities in a beautiful natural environment.

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**1. DECLARATION OF OPENING**

I would like to begin by acknowledging the Wilman People as the Traditional Custodians of the land we are meeting on today, and pay respect to Elders past and present, as well as the continuation of cultural, spiritual, and educational practices of Aboriginal people.

Councillors, to ensure clarity and effective communication during this Council Meeting, I kindly remind you to switch on your microphones when called upon to speak. This meeting will be recorded.

**2. ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE**

**2.1 Attendance**

**2.2 Apologies**

**2.3 Leave of Absence**

Council is requested to consider a leave of absence request from Cr Eugene Smalberger for the period 03 July 2026 to 19 July 2026.

Council is requested to consider a leave of absence request from Cr Andrew Ryley for the period 23 April 2026 to 05 June 2026.

**Officer Recommendation**

**That Council grants Cr Eugene Smalberger a leave of absence for the period 03 July 2026 to 19 July 2026.**

**That Council grants Cr Andrew Ryley a leave of absence for the period 27 May 2026 to 05 June 2026.**

**3. DISCLOSURES OF INTEREST**

**4. PUBLIC QUESTION TIME**

Public question time is limited to a total of fifteen minutes of duration, except by consent of the person presiding. Each speaker is limited to three minutes duration to speak, except by consent of the person presiding.

**5. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS**

**6. CONFIRMATION OF MINUTES**

**Officer Recommendation**

**That the minutes of the Ordinary Council Meeting held on Wednesday 29 April 2026, be confirmed as a true record of proceedings.**

7. **ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION**

8. **RECEPTION OF MINUTES AND RECOMMENDATIONS OF COMMITTEES**

**8.1 Local Emergency Management Committee | 18 May 2026**

Attachments: 8.1A | Local Emergency Management Committee Meeting | 18 May 2026

**Officer Recommendation**

**That the minutes of the Local Emergency Management Committee Meeting held on Monday 18 May 2026, be received.**

9. **REPORTS OF OFFICERS**



# Minutes

## Local Emergency Management Committee Meeting

**Monday 18 May 2026**

At 10.00am

Council Chambers  
39 Bannister Road, Boddington

A vibrant and connected community with excellent lifestyle and employment opportunities in a beautiful natural environment.

## Disclaimer

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## 1. Declaration of Opening

Eugene Smalberger, Shire of Boddington President declared the meeting open at 10.10am.

I would like to begin by acknowledging the Traditional Owners of the land on which we meet today. I would also like to pay my respects to Elders past and present and emerging.

## 2. Attendance/Apologies/Leave of Absence

### 2.1 Attendance

Cr. Eugene Smalberger	Shire of Boddington - Chair
James Wickens	Shire of Boddington – LEMC Executive Officer
Lilian Tamas	Shire of Boddington
Jackie Stewart	Shire of Boddington
Kaitlin Southgate	Shires of Boddington, Harvey and Wandering - Bushfire Risk Mitigation Coordinator
Robert Jones	Shire of Boddington - Chief Bush Fire Control Officer
Wayne English	State Emergency Services
Stacey Sinclair	Dept. of Fire and Emergency Services
Anna Erickson	Dept. of Primary Industries & Regional Development
Kirrily Clarke	Dept. of Communities
Rhonda Cunnington	Boddington District High School
Leigh Cover	Newmont Boddington Gold
Nicholas Hayward	Newmont Boddington Gold
Tony Vaile	Newmont Boddington Gold
Lachlan Sippel	Alcoa

### 2.2 Apologies

Julie Burton	Shire of Boddington
Nicola Faithfull	St John WA Community Paramedic
Linda Elms	Dept. of Fire and Emergency Services
Cr. Paul Carrotts	Shire of Boddington
Joshua Egan-Reid	Western Australian Police Force
Ben Davies	Dept. of Fire and Emergency Services
Viv Gardiner	Dept. of Fire and Emergency Services
Rich Denny	Dept. of Communities

Brodie Selby	Dept. of Biodiversity, Conservation and Attractions
Bruce Hancock	Main Roads Western Australia
Corrie Lokan	Dept. of Health
Javier Brodalka	Newmont Boddington Gold
Simon Finn	South32
Jake Webb	Alcoa

### 2.3 Leave of Absence

NIL

## 3. Disclosures of Interest

NIL

## 4. Guest Presentations

NIL

## 5. Confirmation of Minutes

Moved: Kirrily Clarke

Seconded: James Wickens

That the minutes of the Local Emergency Committee Meeting held on Monday 17 November 2025 be confirmed as a true record of proceedings.

Carried: [7/0]

## 6. Review Action List and Business Arising

### 6.1 Action and Progression

Action	Responsible Person	Progress
Cyanide Emergency Response scenario	Nick Hayward	Nick Hayward to follow up and advise

## 7. Correspondence

### 7.1 Correspondence In

Applicant State Emergency Management Committee

Attachments 7.1A – Publication of Interim State Hazard Plan- Cybersecurity Incident

Description Notification to advise that the interim State Hazard Plan – Cybersecurity Incident has been published and is available via the SEMC website.

Applicant	Vivienne Gardiner on behalf of Jon Munday, Superintendent, Great Southern District Officer, Western Australian Police Force
Attachments	7.1B – Fuel Impact Information Request from DEED
Description	Department of Energy and Economic Diversification have developed an Intelligence Submission – Fuel Supply Fill in Form to gather information on Community level impacts resulting from fuel supply issues across the region.

## 7.2 Correspondence Out

Nil

## 7.3 Information Tabled

Nil

# 8. Review of LEMC Membership & Contact List Updates

## 8.1 Review Membership and Contact List

Attachment:	8.1A LEMC Contact List
Update:	Last updated May 2026
Attachment:	8.1B LEMC Full Contact and Resources List
Update:	Last updated May 2026

# 9. Agenda Items

## 9.1 Review and Approve Terms of Reference

Applicant:	9.1A Nicholas Hayward – Newmont Boddington Gold - update on action 6.1 - Cyanide Emergency Response scenario
Update:	The Newmont Emergency Response function conducts cyanide-related emergency response exercises on an annual basis in line with our requirements under the International Cyanide Management Code to validate preparedness across transport, unloading, maintenance, and operational scenarios. Records demonstrate that cyanide spill and response exercises have been planned, executed, and completed each year, with future exercises scheduled into 2026.

## 10. Local Emergency Management (Standing Items)

### 10.1 Post Incident Reports

NIL

## 11. Agency/Member Reports

### 11.1 Local Bush Fire Brigades Report

Attachment: 11.1A – Local Bush Fire Brigade Report May

### 11.2 State Emergency Services Report

Update:

- It has been a very busy year. Traditionally the SES does not get involved with fires; however, over the last 5 weeks members have been extremely busy assisting with the movement of people and food supplies, as well as supplying power where required.
- To date, the SES has attended 20 road accidents this year, which is considered lower than usual.
- A significant amount of time has also been spent supporting BlazeAid. They have done an amazing job replacing fences throughout the area and departed last Friday to assist Carnarvon following the recent floods.
- The SES also received a new lighting tower through a Capital Grant to replace the two older units, which were falling apart. The new tower is compact, lightweight, and folds down for easier transport and storage.
- 

### 11.3 St Johns WA Report

NIL

### 11.4 Boddington Hospital Report

Nil

### 11.5 Boddington District High School Report

NIL

### 11.6 Department of Fire and Emergency Services (DEFS) Report

Update:

- There are currently a number of staffing changes taking place. Linda is on annual leave prior to her retirement, and Peter Thomas has stepped into the role of Acting Superintendent.

- Viv Gardener will finish with DFES on Friday and return to her position with the Department of Communities.
- Training is currently in full swing, with a large number of courses being conducted at the moment.

### **11.7 Western Australian Police Report**

NIL

### **11.8 Department of Communities Agency Report**

Update:

- To date, there have been 13 bushfire activations, including 2 major incidents.
- There was also 1 activation initiated by WAPOL relating to the terrorist incident at Forrest Chase.
- In addition, there were 3 major cyclone activations, with 5 evacuation centres opened across the Midwest region.
- As of today, the trailer will be stored undercover at the St John Depot.
- The focus is now moving into preparedness and capability building. A large amount of exercising is currently being undertaken with other agencies and Local Government. In the metro area particularly, there has been a strong focus on active armed offender exercises involving shopping centres and industrial areas.

### **11.9 Department of Primary Industries and Regional Development Report**

Update:

- A Fruit Fly response is currently being mounted in the southern suburbs of Perth.
- A presentation on Bird Flu is available and can be provided at the next meeting if members wish.

### **11.10 Main Roads Western Australia Report**

NIL

### **11.11 Department of Biodiversity Conservation & Attractions Report**

NIL

### **11.12 Newmont Boddington Gold Report**

NIL

### **11.13 South 32 Report**

NIL

### **11.14 Alcoa Report**

Update:

- 2<sup>nd</sup> round of Alcoa Bushfire Ready grants will be open from 1 June to 5 July.

### **11.15 Bushfire Risk Mitigation Report**

Attachment: 11.15A - Bushfire Risk Mitigation Report May LEMC

### **11.16 Shire of Boddington Report**

Update:

- Welcome to Lilian Tamas, our new Ranger and Emergency Management Officer.
- Thanks were extended to Stacey from DFES for assisting with the brigade debrief held over the weekend with our volunteer brigade members.
- An emergency access way between Mitchell Crescent and River Road has now been completed. The approximately 2km access track provides a secondary means of access for residents of the Golden Plains Estate. The project is 99% complete, with only signage remaining to be installed.

## **12. General Business**

### **12.1 Around the Table**

NIL

## **13. Next Meeting**

### **13.1 Approve Meeting dates for 2026**

Moved: James Wickens

Seconded: Wayne English

The committee approve the next meeting date on Monday 17 August 2026 at 10.00am.

Carried: [11/0]

## **14. Closure of Meeting**

There being no further business, Eugene Smalberger, Shire of Boddington President declared the meeting closed at 10.35am.

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## 9.1 DEVELOPMENT AND COMMUNITY SERVICES

### 9.1.1 Waiver of Waste Disposal Fees – Armoir Campground Bushfire Recovery

File Reference:	3.000610
Applicant:	Sarah Kristy, Armoir
Disclosure of Interest:	Nil
Author:	Executive Manager Development and Community Services
Voting Requirements	Absolute Majority
Attachments:	Nil

#### Summary

The purpose of this report is for Council to consider waiving landfill disposal fees associated with waste generated during recovery works at Armoir Campground following the severe summer bushfires.

The applicant has requested assistance with disposal costs for an estimated four to five skip bins of bushfire-related waste, including burnt poly pipe, a burnt poly water tank, and mixed fire-damaged materials.

The estimated value of the fee waiver is expected to exceed the Chief Executive Officer's delegated authority under Delegation 1.1.21, requiring Council determination.

#### Background

Following the severe summer bushfires affecting the district, Armoir Campground sustained significant damage to infrastructure and associated assets.

The campground operator has undertaken substantial clean-up and recovery works and has requested that the Shire consider waiving landfill disposal fees for waste associated with the bushfire recovery.

The applicant initially indicated uncertainty regarding the total volume of waste requiring disposal; however, it is now estimated that approximately four to five, 6 cubic metre skip bins will be required.

This includes:

- One skip bin already filled with bushfire waste;
- Approximately two skip bins containing cut-up burnt poly pipe;
- One additional skip bin containing mixed waste, including a burnt poly water tank.

The request aligns with community recovery efforts following the bushfires and recognises the exceptional circumstances experienced by affected landholders and businesses.

#### Comment

Under Delegation 1.1.21, the Chief Executive Officer has delegated authority to waive fees, levies or charges for the use of facilities and services up to a maximum value of \$500 where the application is from a local community group or for a community purpose.

Given the estimated disposal costs are anticipated to exceed this delegation threshold and are not for a community purpose, the matter must be referred to Council for determination.

The proposed waiver would provide financial assistance to the campground operator during recovery from the bushfire event and support ongoing restoration of tourism and community infrastructure within the district.

The landfill disposal relates directly to bushfire recovery materials and is considered a reasonable and practical form of assistance in response to the natural disaster impacts experienced locally.

### Consultation

Nil

### Strategic Implications

Aspiration	Planet
Outcome 6	A resilient community
Objective 6.1	Strengthen community resilience to cope with natural disasters and emergencies, including pandemics, storms flooding and fire.

### Legislative Implications

Local Government Act 1995 Section 6.12

6.12. Power to defer, grant discounts, waive or write off debts

- (1) Subject to subsection (2) and any other written law, a local government may—
- (a) when adopting the annual budget, grant\* a discount or other incentive for the early payment of any amount of money; or
  - (b) waive or grant concessions in relation to any amount of money; or
  - (c) write off any amount of money, which is owed to the local government.

\*Absolute majority required.

- (2) Subsection (1) (a) and (b) do not apply to an amount of money owing in respect of rates and service charges.
- (3) The grant of a concession under subsection (1) (b) may be subject to any conditions determined by the local government.
- (4) Regulations may prescribe circumstances in which a local government is not to exercise a power under subsection (1) or regulate the exercise of that power.

### Policy Implications

Nil

### Financial Implications

The waiver of landfill disposal fees will result in a reduction of landfill revenue to the Shire.

The fee for disposing of 1m<sup>3</sup> of commercial waste is \$31, therefore five, 6m<sup>3</sup> skips bins is \$930. This amount exceeds the CEO delegation threshold of \$500.

The financial impact is considered manageable within existing operational budgets.

### Economic Implications

Supporting recovery works at Armoir Campground may assist in restoring tourism-related activity and economic participation within the district following the bushfires.

**Social Implications**

The proposal supports the appropriate disposal of fire-damaged materials and assists with safe site rehabilitation following the bushfires.

**Environmental and Climate Change Considerations**

The proposal supports the appropriate disposal of fire-damaged materials and assists with safe site rehabilitation following the bushfires.

**Risk Considerations**

Risk Statement and Consequence	There is a reputational risk if the proposed waiver is not supported. The community may reasonably expect Council to actively support emergency recovery efforts and provide support to businesses and landowners affected by the summer bushfires.
Risk Rating (prior to treatment or control)	Moderate
Principal Risk Theme	Reputational
Risk Action Plan (controls or treatment proposed)	Implement the Council resolution and apply the defined limits and delegations, with extensions approved only where required for emergency recovery.

**Officer Recommendation**

That Council:

- 1. Approves the waiver of landfill disposal fees to a value of \$930, associated with bushfire recovery waste from Armoir Campground; and**
- 2. Authorises disposal of up to five, 6m<sup>2</sup> skip bins of bushfire-related waste at the Shire landfill at no charge.**

### 9.1.2 Waking Snakes Line Dancing – Facility Hire Waiver Request

File Reference: 2.018  
 Applicant: Shanae Blair, Waking Snakes Line Dancing  
 Previous Item: Nil  
 Author: Coordinator Community and Economic Development  
 Disclosure of Interest: Nil  
 Voting Requirements: Absolute Majority  
 Attachments: 9.1.2A Facility Hire Waiver Request

#### Summary

Council is requested to consider a request from Waking Snakes Line Dancing to partially waive facility hire fees for use of the Boddington Town Hall for 12 months, to conduct line dancing classes for residents of Boddington.

#### Background

Waking Snakes Line Dancing is a business based in Wandering and has expressed interest in introducing weekly classes at the Boddington Town Hall. 10-15 residents have expressed their interest to the applicant in participating in classes in Boddington. The intention is to provide social connection and physical activity, while acknowledging Boddington’s Rodeo and rural culture. The total hire fee has been determined to be higher than the delegated authority for waivers, so Council’s authorisation is required to approve Waking Snakes Line Dancing’s request to waive facility hire fees.

Waking Snakes Line Dancing intends to deliver 1 class per week during evenings at the Boddington Town Hall and is proposing this to occur over a 12-month period. It is understood classes will be programmed during the weeks of school terms only and not during school holiday periods.

The facility hire fees relevant to this enquiry are outlined as follows:

Date	Time	Cost	Total
1 June 2026 – 31 May 2027	2 hours (2 hours x 1 session per week) 40 weeks	\$47 x 2 hours (\$94 x 40 weeks)	\$3,760

If a 50% facility hire waiver was approved, Waking Snakes Line Dancing would propose charging \$15 per participant per class, as well as a multiclass pass set at \$60 for five classes (equating to \$12 per class). Below is anticipated income and expenditure for a 12-month period if a 50% fee reduction was applied.

Income	
Class Fee (\$15 x 10 participants x 40 weeks)	\$6,000
Expenditure	
Travel (\$40 x 40 weeks)	\$1,600
Public Liability Insurance	\$290
Facility Hire Fee (as above, 50% reduction)	\$1,880

This proposal results in net income of \$2,230 for the 12-month period, or \$55.75 per week.

#### Comment

The net effect of the previously mentioned costs means that while Waking Snakes Line Dancing is a local business, the applicant makes minimal income from running these classes each week (even with a 50% facility hire waiver applied). As indicated in the applicant's letter, not approving the facility hire waiver request would result in the class fee needing to increase to recover costs, which may impact participation numbers or may inhibit the proposal's feasibility.

The applicant has indicated that reducing the facility hire fee will ensure the classes remain affordable and provide a buffer for the program to build participation. They have also expressed an intention to link in with the Boddington Lions Rodeo or Quindanning Picnic Races.

Participation in active recreation contributes to an individual's mental and physical wellbeing, and the development of strong networks and support structures within the community. Waking Snakes Line Dancing classes would be beneficial to creating an active Boddington community and supporting the Shire's Council Plan, particularly in respect to facilitating age-friendly services, which is ranked as the top priority for the Shire to address.

If the fee waiver is approved, Waking Snakes Line Dancing will be encouraged to acknowledge the sponsorship the Shire is providing in any promotional materials (e.g. flyers and social media).

#### Consultation

Nil

#### Strategic Implications

Aspiration	People
Outcome 2	A healthy and active community.
Objective 2.2	Grow participation in sport, recreation, and leisure activities.

#### Legislative Implications

Local Government Act 1995  
Section 6.12 Power to defer, grant discounts, waive or write off debts.

#### Policy Implications

Nil

#### Financial Implications

If the applicant's request for a 50% waiver is approved, Council would receive \$1,880 in facility hire fees. The potential forgone revenue would also be \$1,880.

#### Economic Implications

Participation in physical activity results in improved mental health which can reduce associated healthcare and social service costs within the broader community.

#### Social Implications

Participation in active recreation contributes to an individual's mental and physical wellbeing, and the development of strong networks and support structures within the community.

#### Environmental and Climate Change Implications

Nil

**Risk Considerations**

Risk Statement and Consequence	The key risk of not approving this request is the reputational risk if the proposed waiver is not supported, because the community may reasonably expect Council to support age friendly services.
Risk Rating (prior to treatment or control)	Moderate
Principal Risk Theme	Reputational
Risk Action Plan (controls or treatment proposed)	Implement the Council resolution.

**Officer Recommendation**

**That Council approved the request from Waking Snakes Line Dancing to:**

- 1. Waive \$235 of facility hire fees for use of the Boddington Town Hall, once per week for 12 months, to conduct line dancing classes for residents of Boddington during 2025-26.**
- 2. Waive \$1,645 of facility hire fees for use of the Boddington Town Hall, once per week for 12 months, to conduct line dancing classes for residents of Boddington during 2026-27 until 31 May 2027.**



08/04/2026

The Shire of Boddington  
39 Bannister Road  
Boddington WA 6390

**Re: Request for Reduction in Hall Hire Fees – Waking Snakes Line Dancing**

Dear Council Members,

I would like to introduce a new weekly community initiative: *Waking Snakes Line Dancing*, to be held at the Boddington Town Hall. The goal is to provide a friendly, active space for people to connect, have fun and celebrate Boddington's rodeo and country culture.

Classes will be on Tuesdays at 6:30pm, beginner-friendly and open to anyone keen to learn. There has already been strong early enthusiasm, with around 10–15 people keen to join before advertising and I expect numbers to grow once classes begin.

I am requesting a partial reduction in hall hire fees for the first 12 months. While around 50% would be ideal, any support the Shire can provide would be greatly appreciated. Reducing fees will allow class prices to stay affordable, helping more people participate.

*Waking Snakes Line Dancing* is a small, community-focused initiative. Class fees will cover my time, travel and insurance. Taking on full hire costs from the start would make it difficult to keep classes affordable and a reduced fee would allow the program to build steadily. I am happy to review the arrangement with the Shire after 12 months.

The program is intended as an ongoing community offering, with potential to grow into small workshops or events over time. As I plan to remain in the area while raising my family, I am committed to building something reliable and inclusive. I would also gladly volunteer my time at local events such as the Boddington Rodeo or Quindanning Picnic Races.

Thank you for considering this request.

Warm regards,

**Shanae Blair**

### 9.1.3 Exemption Application to keep more than the prescribed number of dogs at 35 Johnstone Street, Boddington.

File Reference:	3.0003
Applicant:	Jennefer Pyke
Disclosure of Interest:	Nil
Author:	Ranger & Emergency Management Officer
Voting Requirements:	Simple Majority
Attachments:	9.1.3A – Exemption Application Form 9.1.3B – Formal Complaint and Barking Journal 9.1.3C – Evidence of Purchase of Anti-barking Device 9.1.3D – Past Neighbours Letters of Support

#### Summary

This report considers an application (as contained in Attachment 9.1.3A) for an exemption to keep more than the prescribed number of dogs at 35 Johnstone Street, Boddington.

It is recommended that Council approve the application with a condition limiting the period to only two months. This transition period is intended to allow the owners sufficient time to relocate two of the dogs to meet the statutory limit, which is two within the town centre.

#### Background

The requirement for this application arose following a formal noise complaint received by the Shire regarding persistent barking. In response to this complaint, the Shire Ranger investigated the source and frequency of the noise, which revealed that the occupants were keeping four (4) dogs which exceeds the limit of two dogs permitted under the *Shire of Boddington Dogs Local Law 2000 (Clause 3.2)*. Consequently, the residents were directed to either reduce the number of dogs to the statutory limit or apply for a formal exemption under Section 26(3) of the *Dog Act 1976*, resulting in the application for exemption to keep more than the prescribed number of dogs currently before Council.

#### Comment

The applicant currently resides on a 1,011m<sup>2</sup> residential block in the town centre. Under the Shire's local laws, the limit for a property of this size is two dogs. The applicant is seeking to keep four dogs, all of which are registered and microchipped:

- 15 year old Rhodesian Ridgeback x Mastiff
- 3 year old Border Collie
- 15 month old Border Collie
- 1 month old Border Collie

As reported by the applicant, the increase to four dogs from two is a result of:

- The retention of one puppy from a recent "accidental" backyard litter on-site
- The applicant's son moving in due personal circumstances.

A site inspection was conducted on 22 April 2026 by the Shire Ranger to assess the suitability of the premises and the welfare of the animals.

The premises were well-maintained with high standards of hygiene, and security is provided by 1.7m–1.9m Colourbond fencing, however, the inspection revealed significant wear to the lawn and high levels of jumping behaviour. These are physical indicators of active breeds that are

under-stimulated on a restricted residential footprint. Observation and notes from the site visit included:

- Current management of the property is of a high standard with no significant odour or waste issues.
- The block is of adequate size for a short-term basis only, provided the dogs receive regular external exercise and mental stimulation. The provision of a separate area for the puppy to rest away from the adult dogs is a commendable management practice.
- A formal barking complaint (refer to Attachment 9.1.3B) has been received from an adjoining neighbour. The complainant provided a comprehensive barking journal covering a 14-day period, which indicates the barking is frequent throughout the day, meeting the threshold for “Nuisance Barking” under Section 38 of the *Dog Act 1976*. The applicant has demonstrated a willingness to address the noise concerns by providing evidence of the purchase of anti-barking devices on 14 April 2026 (refer to Attachment 9.1.3C).
- The previous occurrence of an accidental litter of ten puppies indicates a failure in previous management to prevent uncontrolled breeding. This history necessitates a sterilisation requirement as part of any approval.

The applicant also submitted two letters of support from previous residents of the neighbouring property (37 Johnstone Street), spanning the period of 2021 to 2025 (refer to Attachment 9.1.3D). Both neighbours reported no concerns regarding animal welfare or excessive noise during their residency. They did, however, note that the dogs would exhibit "reactive barking" in response to pedestrians using the laneway located behind the property. This historical data suggests that the barking may be situational.

### Consultation

The Shire invited comment by notifying neighbours via post. One (1) formal objection was received (refer to Attachment 9.1.3B). The objector cited a significant loss of residential amenity due to persistent barking and provided a 14-day barking journal as evidence.

### Strategic Implications

Aspiration	People
Outcome 1	A safe community
Objective 1.2	Encourage responsible pet management

### Legislative Implications

- Section 26(3) of the *Dog Act 1976*: The local government may grant an exemption subject to conditions, and revoke an exemption if conditions are breached.
- Section 38: Addresses the management of nuisance barking.
- Section 26(5): Outlines the applicant's right to seek a review via the State Administrative Tribunal (SAT).

### Policy Implications

Nil

### Financial Implications

All costs associated with registration and compliance are borne by the applicant.

### Economic Implications

Nil

Social Implications

Granting a temporary permit allows for the humane transition of animals while ensuring that the long-term density of dogs in a residential street returns to levels that do not impact the social harmony of the neighbourhood.

Environmental and Climate Change Considerations

Nil

Risk Considerations

Risk Statement and Consequence	There is a significant risk that granting a permanent exemption for four dogs would establish a precedent that encourages other residents within the town centre to seek similar multi-dog permits. Given the documented noise nuisance, a permanent approval would undermine the Shire’s ability to maintain community amenity and would likely lead to an increase in neighbourhood disputes and compliance workloads across the townsite.
Risk Rating (prior to treatment or control)	Moderate
Principal Risk Theme	Reputation and Compliance
Risk Action Plan (controls or treatment proposed)	<ul style="list-style-type: none"><li>• Issue a one-time temporary approval to provide the applicant with a compassionate transition period.</li><li>• Conduct a follow-up inspection to verify that the property has returned to the two-dog limit, ensuring no long-term precedent is established.</li><li>• If there is receipt of additional formal complaints the applicant must provide a written Noise Management Plan within 7 days.</li><li>• The Shire reserves the right to issue a formal Nuisance Order and fines under the <i>Dog Act 1976</i> concurrently with the temporary permit.</li><li>• If the nuisance is not actively managed, the Shire is authorised to revoke the exemption immediately, requiring the removal of the dogs within 7 days.</li></ul>

Officer Recommendation

That Council:

1. Approve the exemption to keep more than the prescribed number of dogs at 35 Johnstone Street, subject to the following conditions:

- a. **The approval is valid until 29 July 2026, after which date, two (2) of the dogs must be removed from the property.**
- b. **Management strategies are to be implemented (training, stimulation, or environmental changes) to reduce nuisance barking.**
- c. **No breeding is permitted, any future litters will constitute a breach of the permit.**
- d. **All dogs must be desexed unless a veterinarian advises that desexing is unsafe for the animal. Evidence of desexing, or a written recommendation from the veterinarian confirming that desexing is not advised, must be provided within the 2-month period.**
- e. **Any dog that passes away during this period cannot be replaced.**
- f. **The Shire of Boddington reserves the right to revoke this approval at any time should the above conditions not be met.**
- g. **Follow-up inspection will be conducted at the conclusion of the 2-month period.**



## Exemption Application to keep more than the Prescribed Number of Dogs

I/we: Jennifer Maree Pyke  
(Full name)

Of: 35 Johnstone Street Boddington WA 6390  
(Address)

Contact Number: (H)..... — .....

(M) [REDACTED]

Email [REDACTED]

Hereby make an application for an exemption to be granted by the Shire of Boddington as provided in Section 26 of the *Dog Act 1976* in order to permit me to keep the dogs referred to herein at the premises described in the application.

Property Address: 35 Johnstone Street Boddington WA 6390

Lot Number: 48 Property Size (Square Metres): 1101.714m<sup>2</sup>

Will the dog/s be effectively confined in or at the premises identified above? Yes

How long have you resided at the above premises? 14 July 1994

Are you the owner of the premises? Yes  No

If you are not the owner of the premises stated above, please attach written approval from the owner or authorised agent, to keep thereon the dogs the subject of this application.

### Description of the Dogs:

	Breed	Dog's Name	Age	Sex	Sterilised	Registration Number	Microchip Number
1.	Rhodesian Ridgeback x Mastiff	Molly	15.	Male/Female	Yes (No)	26165	[REDACTED]
2.	Border Collie	Ian	3.	Male/Female	Yes (No)	LT00506	[REDACTED]
3.	Border collie	Snudi	15 months.	Male/Female	Yes (No)	LT00518	[REDACTED]
4.	Border collie	Kallyca	3 months.	Male/Female	Yes (No)	N/A	[REDACTED]
5.				Male/Female	Yes / No		
6.				Male/Female	Yes / No		

Explanation of why you wish to keep more than the prescribed number of dogs on your property:

my son Thomas has moved back home. Our old dog Molly is in her senior years and there are (2) large yards for them to run around in, plus a newly built large enclosure. Who will take care of the dogs when you are on holidays/absent from the property? osyre.

my son Thomas John Pyke.

Have you ever been issued with a penalty under the Dog Act 1976 with the respect to the keeping of any of these dogs? (If so, please list details)

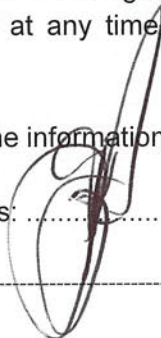
No

Do you intend breeding these dogs on the property? Yes  No  Not in the future.

As part of the application process, I am aware that a Shire Ranger will undertake an inspection of my property to ensure the information provided meets Council's Policy requirements.

I agree that the Shire of Boddington may at any time withdraw or amend the terms of any exemption which may at any time be granted with respect to Section 26 of the Dog Act 1976.

I hereby declare that the information stated above is correct.

Signature of applicant/s:  Date: 17, 04, 2026

Office Use Only

Application fee of \$ ..... was paid on ...../...../.....

Receipt Number: ..... Officer: .....

Exemption Approved: Yes  No  Processed: ...../...../.....

Exemption Records Updated: ...../...../..... Trim D...../.....

## Objection to Multiple Pet Application



April 27, 2026

Attn: Environmental Health Officer / Ranger Services  
Boddington WA

**RE: Objection to Application for Keeping Additional Pets – 35 Johnstone Street Boddington 6390**

To the Planning/Ranger Department,

I am writing to formally submit my objection regarding the application from Jennefer Pyke at 35 Johnstone Street Boddington to keep four (4) dogs and two (2) cats on their residential property.

As a nearby resident, I am concerned that the high number of animals will negatively impact the amenity of the neighbourhood. My objections are based on the following concerns:

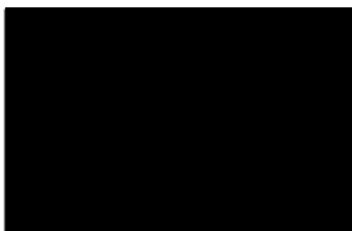
- **Noise Disturbance:** Keeping four dogs likely results in excessive barking, howling, and noise, especially if left outside, disturbing the quiet enjoyment of our homes. In the 12 months I have lived next door there have been numerous occasions where excessive barking has been an issue and I have tried to discuss it with the neighbour, and the barking seems to quieten for a few weeks then begins to escalate again. The barking also at times sets off the three dogs at the service station at the back of my house. It was also happening for a few weeks while the puppies were still at on the premises, I found the excessive barking at times interrupted my study and work making it difficult for me to concentrate and at times was very stressful.
- **Odour and Sanitation:** A higher concentration of animals increases odour issues and requires intensive management to avoid excessive faeces accumulation and odours in our suburban/residential environment. For your information there are three dogs at times at the service station at the back of my house and my neighbour at 39 Johnstone street also has a dog. I do believe that with that number of dogs surrounding my property that it would affect the value of my property should I decide to sell or rent it out.
- **Containment and Safety:** I am concerned about the ability to properly contain four dogs and two cats securely, which creates a risk of wandering animals, potential dog fights, and traffic hazards. There was one occasion when the owners were away for the day and one of the dogs did escape. When someone returned the dog there was excessive barking for over 2 hours. One of the cats does wander onto my property and on a couple of occasions I have had to deal with fights and noise under my house from one of the cats that is allowed to roam.
- **Welfare of the Dogs:** I have concerns that the dogs are contained all the time and are rarely if ever walked or socialised with other dogs and people. I have heard the dogs jumping at fences and pacing.

- **Residential Zoning Incompatibility:** The property size and location are not suitable for a "kennel-like" environment, which is generally restricted in residential zones to protect neighbours.

I believe that approving this request would set a precedent that negatively impacts the neighbourhoods' living standards. I request that the council denies this application and enforces the standard limit of animals permitted on this property

Thank you for your time and consideration of these concerns.

Sincerely,



## Dog Barking Journal

DATE	START TIME	FINISH TIME	BARKING DURATION	NUMBER OF BARKS	WEATHER CONDITIONS	TYPE OF NOISE	POSSIBLE REASONS FOR THE DOG BARKING	HOW DOES THE ALLEGED NUISANCE AFFECT YOU	OTHER RELEVANT COMMENTS
27/3/26	9:15am	9:20am	5 mins	30	Fine	Barking/Puppy	"	Startling - Getting into car	
28/3/26	9:55am	10:00am	5 mins	15	Fine	Barking/Puppy		Interrupted morning coffee on verandah	
"	4:10pm	4:20pm	10 mins	55	"	Bark		Disrupted Study	
	4:28pm	4:30pm	6 mins	42	"	Bark		Disrupted Study	
	4:40pm	4:45pm	5 mins	30	"	Bark		Disrupted Study	
	4:50pm	4:54pm	4 mins	10	"	Bark		Disrupted Study	
	5pm	5:07pm	7 mins	50	"	Bark - Puppy/Dog		Anxious - concerns for puppy.	
	5:10pm	5:20pm	10 mins	80	"	Bark - Puppy/Dog		Missed Phone call - Stressful	
29/3/26	11:45am	11:55	10 mins	55	"	Bark	"	Startling - Cleanly Pentup	
	12 noon	12:10 pm	" "	75	"	Bark	"	"	
	1:58pm	2:20pm	22 mins	95+	"	Bark		Interrupted Phone Call -	
	2:30pm	2:40pm	10 mins	55	"	Bark		Interrupted leisure time - stressful.	
	5:50pm	6:30pm	40 mins	150+	"	Bark	Puppy / Dog	Interrupted evening meal - stressful.	
30/3/26	9am	9:05am	5 mins	30	"	Puppy/Bark		Startling - heavy coffee on verandah	
	3:10pm	3:25pm	10 mins	140		Bark		Interrupted study	
	5:10pm	5:45pm	45 mins	200+		Bark	Dogs + Puppy	Interrupted Evening meal - Stressful	

Please Note:

- (1) Shire of Boddington is subject to the Freedom of Information Act, 1992
- (2) Should legal action be necessary, you may be required to give evidence in Court.
- (3) Should you require further information please contact the ranger.
- (4) Should this form not be returned after completion it will be assumed that you do not wish to pursue this matter further

I, [REDACTED] certify that the above record is true and correct to the best of my knowledge and belief and that I have made this statement knowing that if it is tendered as evidence I will be guilty of a crime if I have wilfully included in this statement anything which I know to be false or that I do not believe to be true.

Dated the 27 day of April 2026

If unable to complete by due date please contact Ranger Services on 9883 4999

[REDACTED]  
(TO BE SIGNED BY COMPLAINANT)

## Dog Barking Journal

DATE	START TIME	FINISH TIME	BARKING DURATION	NUMBER OF BARKS	WEATHER CONDITIONS	TYPE OF NOISE	POSSIBLE REASONS FOR THE DOG BARKING	HOW DOES THE ALLEGED NUISANCE AFFECT YOU	OTHER RELEVANT COMMENTS
2026 1 Apr 1	12:30pm	12-48	18 mins	150+	Fine	Puppy Waps	Hungry/Wanting <sup>Attention</sup>	Trying to Study	
1/4/2026	5pm	5:12pm	12 mins	75	Fine	2x Puppies yapping	Hungry	Stressful	Owners home
1/4/2026	5:13pm	5:30pm	12 mins	80	Fine	Puppy Waps 2x Dog Barking	Wanting Attention	Stressful	Owners home
1/4/2026	5:30pm	5:40pm	10 mins	95	"	Puppy Barks	" "	Interrupted evening meal	" "
1/4/2026	6-10pm	6:40pm	30 mins	100+	"	Puppy Barks	" "	Caused Anxiety	" "Bark Intermittent
2/4/2026	6:39pm	6:55	10 mins	100+	"	Adult Puppy	Adult dog grooving so possible playing	Interrupted leisure time	Owners home
2/4/2026	6:55pm	6:05pm	10 mins	30	"	Puppy	Unknown	Interrupted leisure time	" "
3/4/26	10:20am	10-27am	7 mins	40	"	Puppy Barking	Unknown	Stressful	Workman Arrived
	10-27am	10-40am	12 mins	60	"	Puppy	"	Trying to Study	Owners not home
	2:45pm	3:55pm	10 mins	50	"	"	"	Trying to study	Workman left Owners Home
	4:50pm	5-10pm	20 mins	150	"	Barking Puppy + Adult	Hungry/Wanting Attention	Stressful	Owners Home
	5-12pm	5-23	13 mins	100+	"	Puppy Bark	Wanting Attention	Interrupted Evening Meal	" "
4/4/26	6:35am	6-40am	5 mins	50	"	Puppy/Bark	Unknown	Woke me Up	
	8:24am	8:35am	9 mins	45		Puppy/Dog	"	Getting Dressed	"

**Please Note:**

- (1) Shire of Boddington is subject to the Freedom of Information Act, 1992
- (2) Should legal action be necessary, you may be required to give evidence in Court.
- (3) Should you require further information please contact the ranger.
- (4) Should this form not be returned after completion it will be assumed that you do not wish to pursue this matter further

I [REDACTED] certify that the above record is true and correct to the best of my knowledge and belief and that I have made this statement knowing that if it is tendered as evidence I will be guilty of a crime if I have wilfully included in this statement anything which I know to be false or that I do not believe to be true.

Dated the 27 day of April 2026

If unable to complete by due date please contact Ranger Services on 9883 4999

[REDACTED]  
(TO BE SIGNED BY COMPLAINANT)



# Jennefer Pyke

**From:** CANINE CORNER <support@caninecorner.shop>  
**Sent:** Tuesday, 14 April 2026 8:41 AM  
**To:** Jennefer Pyke  
**Subject:** Order #27718 confirmed

You don't often get email from support@caninecorner.shop. [Learn why this is important](#)



ORDER #27718

## Thank you for your purchase!

We're getting your order ready to be shipped. We will notify you when it has been sent.

[Track your order](#)

or [Visit our store](#)

### Order summary

	<b>Barkbuddy™ × 2</b>	<b>\$119.98</b>
	PAIR (-\$29.99)	<b>\$89.99</b>
	<b>Barkbuddy Go™ × 1</b>	<b>\$59.99</b>
	Part of: Barkbuddy™	<b>\$39.99</b>
	PAIR (-\$20.00)	
Subtotal		<b>\$129.98</b>
Shipping		<b>\$0.00</b>
Taxes		<b>\$11.82</b>

---

Total

**\$129.98**

You saved \$49.99

## Customer information

### Shipping address

Jennefer Pyke  
35 Johnstone Street  
Boddington WA 6390  
Australia

### Billing address

Jennefer Pyke  
35 Johnstone Street  
Boddington WA 6390  
Australia

### Payment



ending with 5653

### Shipping method

Free Tracked Shipping (AU)

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If you have any questions, reply to this email or contact us at [support@caninecorner.shop](mailto:support@caninecorner.shop)

## 9.2 CHIEF EXECUTIVE OFFICER

### 9.2.1 Request for Extension of Morts Road Closure and Revised Realignment

File Ref No:	3.0053
Applicant:	South32 Worsley Alumina
Previous Item:	OCM 23 March 2023   Resolution 27/23 OCM 20 April 2023   Resolution 28/23 OCM 25 May 2023   Resolution 50/23 OCM 18 January 2024   Resolution 13/24 OCM 27 June 2024   Resolution 81/24 OCM 24 July 2024   Resolution 109/24 OCM 21 August 2024   Resolution 121/24 OCM 23 July 2025   Resolution 69/25
Disclosure of Interest:	Nil
Author:	Chief Executive Officer
Attachments	9.2.1A Letter of request 9.2.1B Morts Road realignment information 9.2.1C Map of proposed realignment

#### Summary

Council is requested to support consultation on South32 Worsley Alumina's request for Morts Road to remain closed until 30 April 2029. Consultation is recommended because the current request represents a material change from the previous position communicated to the community and from the July 2025 Council decision, which supported realignment and widening of Morts Road on the basis that the road would be reopened to the public by 15 April 2027.

#### Background

Council has considered South32 road closure requests on several occasions. In May 2023, Council approved the closure of portions of Ashcroft Road, Stagbouer Trail, Rogers Bend, Morts Road and Siding Road, and authorised South32 to undertake private works within the closed roads subject to a permit. The approved closure period for Morts Road at that time was from May 2023 to 31 December 2025.

The 2023 decision also established important protections for the Shire. These included South32 being responsible for reinstatement of roads to agreed standards, maintaining the structural integrity of reinstated roads for a defects liability period after reopening, penalties for delays to the reopening of Morts Road, a financial guarantee, and indemnity provisions to protect the Shire from financial and legal exposure.

In 2024, South32 sought the permanent closure of Morts Road, Ashcroft Road and Rogers Bend under the Land Administration Act 1997. This was required because South32 had been advised that certain mining related works could not be undertaken within roads that were only temporarily closed under the Local Government Act 1995.

At its meeting on 24 July 2024, Council resolved to request that the Minister for Lands close portions of Morts Road, Ashcroft Road and Rogers Bend. In doing so, Council also advised the Minister for Lands that Morts Road would be reconstructed in accordance with the permit granted by Council on 25 May 2023, being Resolution 50/23, and made available for reopening to the public by 1 April 2026.

In late 2024, the Minister for Lands permanently closed Morts Road, Ashcroft Road and Rogers Bend. Although Morts Road was permanently closed as a road reserve, the Council position

remained that the affected parts of Morts Road would be reconstructed and made available for public reopening after mining activities and associated road works.

At its meeting on 23 July 2025, Council considered a further report on the realignment of Morts Road. That report recorded that South32 had mapped the portions of Morts Road disturbed by mining operations, investigated an opportunity to realign and straighten the northern section of Morts Road by eliminating two 90 degree bends, and completed preliminary engineering designs to reconstruct disturbed portions of Morts Road to the specification required by Council's 2023 permit.

The July 2025 report also recorded that South32's engineering designs had identified that the original Morts Road road reserve was not wide enough to accommodate the higher standard of road construction required by Council's permit. South32 therefore offered to cede land from its adjoining properties to allow the disturbed portions of Morts Road to be rebuilt within a widened road reserve and to the standard previously agreed by Council. Council supported the proposed realignment of the segment of Morts Road shown in the July 2025 report, supported South32 widening the remainder of Morts Road where required by ceding as much adjoining land as necessary to deliver the road specification prescribed by Council's 2023 permit, and noted that South32 would cede land under section 168 of the Planning and Development Act 2005. The July 2025 report also supported deferring the public reopening date from 1 April 2026 to 15 April 2027 to allow for the required widening, dedication and reconstruction processes.

Community consultation was not proposed in July 2025 because the realignment and widening were considered to improve road safety, usability and maintenance outcomes, no private residences were affected, and the change was expected to deliver a better public road to access Tullis Bridge. The current request is different, as South32 is now seeking a further extension to 30 April 2029 and a revised alignment associated with its conveyor option.

On 8 May 2026, South32 formally wrote to the Shire seeking Council's reconsideration of the timeframe and alignment. South32 is seeking two related outcomes. The first is for Morts Road to remain closed until 30 April 2029. The second is for Council to provide support for the revised Morts Road realignment and associated change to the road reserve.

The request has been prompted by South32's business decision to proceed with a conveyor option rather than a trucking of ore option. South32 has advised that the conveyor option would remove community interaction with ore haulage trucks, and that the revised realignment of Morts Road would remove interaction between the public road and the conveyor corridor.

The information pack supplied by South32 identifies the relationship between the proposed realigned Morts Road and the Hotham North conveyor formation. The plan identifies two convergence locations near the Marradong Timber Reserve boundary, with the remaining sections generally capable of achieving more than 100 metres of separation between the road and the conveyor, thereby reducing the visual impact of the conveyor for road users.

### Comment

The matter before Council is a local road access, road safety, road reserve and community consultation matter. It is not a general approval of mining operations. Council is being asked to determine whether the community should be consulted on the changed reopening expectation and whether Council is prepared to provide in principle support for the revised alignment proposed by South32.

A statutory process is not required to keep Morts Road closed, because the road has already been permanently closed. Nevertheless, consultation is recommended as a good governance measure because the current request represents a material change from the previous position

communicated to the community. The community was previously informed that the Shire intended to apply for the road reserve to be reopened in April 2027. South32 is now seeking to extend that timeframe to 30 April 2029.

Consultation is also appropriate because previous consultation confirms that the road closure matter generated community interest, and that access to Tullis Bridge was a significant social and community concern. While the proposed conveyor and revised alignment may reduce interaction between public traffic and mining related transport infrastructure, the additional two year closure would continue to affect local access expectations and community perception of public road availability.

South32 has identified several benefits arising from the conveyor and realignment option. These include removing interaction between the community and ore haulage trucks, avoiding the need for the conveyor to cross Morts Road twice, avoiding the need for one underpass and one overpass, removing an existing 90 degree bend in Morts Road, separating the public road from the conveyor corridor, and enabling the realignment to be delivered in conjunction with agreed reinstatement works on Morts Road.

The proposed realignment has the potential to provide a safer long term public road outcome if the design is completed to an appropriate standard. The information provided by South32 indicates that the road reserve width can accommodate the realigned road formation and the Shire's firebreak clearance requirements at the two identified convergence points. The inclusion of an earth mound and visual screen fence, where supported by a Visual Impact Assessment, may assist in reducing visual impacts for road users.

It is recommended that Council supports consultation on the requested extension and considers the matter in June 2026, following the results of that consultation.

### Consultation

- South32 Worsley Alumina
- Council briefings and previous presentations on 17 December 2025, 11 February 2026 and 8 April 2026

### Strategic Implications

Aspiration	Performance
Outcome 12	Visionary leadership and responsible governance
Objective 12.1	Maintain a high standard of leadership, corporate governance, and customer service

### Legislative Implications

Section 3.50 of the Local Government Act 1995 allows a local government to close a thoroughfare that it manages to the passage of vehicles. A closure exceeding four weeks requires local public notice, written notice to prescribed persons and prescribed landowners, a reasonable time for submissions, consideration of submissions, and referral of the notice to the Commissioner of Main Roads.

Any permanent closure, dedication, creation or alteration of a public road reserve may also require processes under the Land Administration Act 1997 and engagement with the Department of Planning, Lands and Heritage. Any land tenure changes associated with the revised road reserve must be completed before the Shire accepts or manages the realigned road as a public asset.

### Policy Implications

Nil

### Financial Implications

The recommendation is framed on the basis that there is no net cost to the Shire. South32 should meet all costs associated with the closure extension.

### Economic Implications

The proposal has economic implications for South32's operations and for the district. South32 has advised that the conveyor option forms part of its business decision for ore movement associated with the Hotham North Mine Development. Continued operation of major industry supports employment, contractor activity and local expenditure within the district and region.

### Social Implications

The ongoing closure of Morts Road may have implications for affected landowners, road users, emergency service access and community perception of access to local roads.

The proposed conveyor and realignment option may deliver a positive social outcome if it materially reduces heavy vehicle interaction with the community and improves the road alignment.

### Environmental and Climate Change Considerations

If Council ultimately approves the realignment, it is proposed that South32 be required to avoid or minimise clearing wherever practicable, obtain any required clearing or environmental approvals, undertake a Visual Impact Assessment, implement screening and revegetation, protect drainage lines and ensure the road is designed to accommodate intense rainfall events and future maintenance access.

### Risk Considerations

Risk Statement and Consequence	The primary risks relate to road safety, public access, community confidence and financial exposure. There is a risk that Council approves the extension and realignment without sufficient safeguards, resulting in unsafe road design, increased maintenance liability, delay in restoring public access, adverse impacts on affected landowners or road users, environmental harm, or reputational damage to the Shire.
Risk Rating (prior to treatment or control)	High
Principal Risk Theme	Reputation, financial.
Risk Action Plan (controls or treatment proposed)	Ensure conditions are applied to the closure agreement, to the satisfaction of the Shire.

### Officer Recommendation

**That Council supports community consultation being undertaken on South32 Worsley Alumina's request for Morts Road to remain closed until 30 April 2029, for a period of no**

**less than 14 days, with a further report on the results of that consultation to be presented to the June 2026 Ordinary Council Meeting.**

South32 Worsley Alumina  
PO Box 344  
Collie WA 6225

T +61 8 9734 8311  
South32.net

**south32.net**



By email: [ceo@boddington.wa.gov.au](mailto:ceo@boddington.wa.gov.au)

8 May 2026

**Ms Julie Burton**  
**Chief Executive Officer**  
**Shire of Boddington**  
**PO Box 4**  
**Boddington, Western Australia, 6390**

Dear Ms Burton

**RE: South32 Request for extension of the Mort's Road closure and realignment**

I am writing to respectfully seek Council's reconsideration of South32 Worsley Alumina's request to extend the Mort's Road closure and approve the revised realignment, as previously presented to Council on 17 December 2025, 11 February 2026 and 8 April 2026.

I write seeking the Shire's approval for:

1. Extension of the Morts Road closure until April 2029.
2. Approval of the revised realignment and change to the road reserve.

As we have communicated in our presentations to Council the driver for this request is a change in the business decision to move from a trucking of ore option to a conveyor.

South32 sees the benefits for this change as follows:

- The conveyor option is safer for the community as it eliminates community interaction with trucks.
- The realignment of Mort's Road eliminates interaction with the conveyor.
- With no realignment the conveyor crosses Morts Road twice, one underpass and one overpass would need to be installed.
- A realignment removes existing 90-degree bend of Mort's Road improving road safety and separates the road from the conveyor.
- Realignment can be done in conjunction with agreed reinstatement works of Mort's Road.

I refer Council to the attached information pack, which outlines the available options for consideration.

I confirm that South32 Worsley Alumina is committed to a strong and ongoing partnership with the Shire for the benefit of the community, including investment in locally identified priorities, including:

- Social investment projects.
- Community infrastructure and housing related initiatives.

I also reiterate South32 Worsley Alumina's continued commitment to social investment in partnership with the Shire of Boddington. Over the past five years, our combined direct and in-kind contribution is approximately \$5.02 million. In addition, we have supported 29 community projects over the past three years through small grants and partnerships, valued at \$658,000. Our local spend within the Boddington postcode (6390) further reflects this commitment, with \$20.85M spent over the last three years.

South32 will continue to support the Shire's social investment priorities and housing initiatives, recognising their importance to a sustainable and thriving local community.

Worsley respectfully requests that Council consider and vote on this matter at the Council Meeting scheduled for Wednesday, 27 May 2026.

I appreciate Council's favourable consideration of this proposal and welcome the opportunity to discuss the matter further.

If you have any queries, please do not hesitate to contact Chrissy Harris, Principal External Affairs on 0410 377 712 or [chrissy.harris@south32.net](mailto:chrissy.harris@south32.net).

Regards,



Pine Pienaar  
Vice President Operations  
South32 Worsley Alumina



# SOUTH32 WORSLEY ALUMINA HOTHAM NORTH MINE DEVELOPMENT CRUSHER AND CONVEYOR

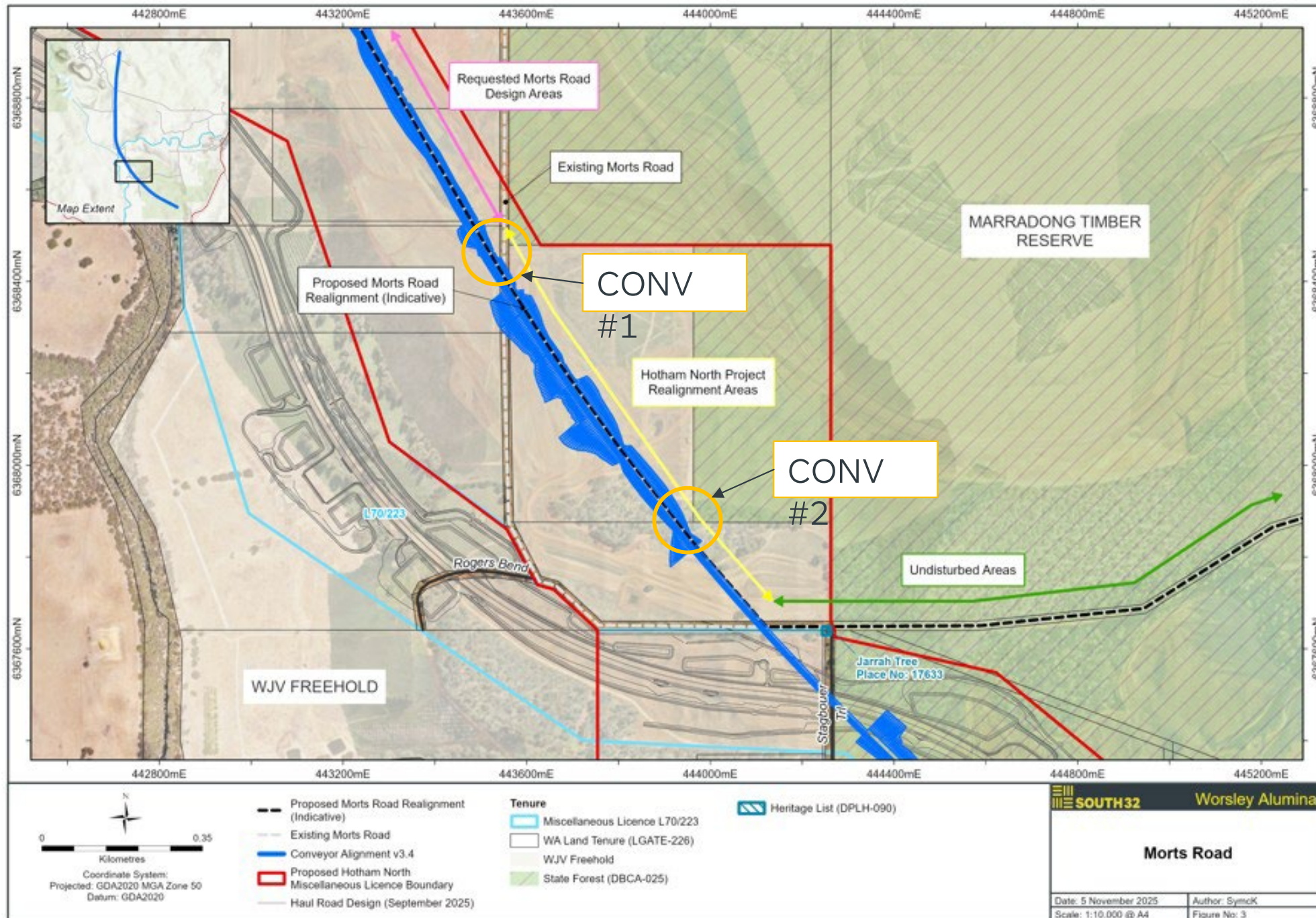
## MORTS ROAD REALIGNMENT TYPICAL ROAD CROSS SECTIONS

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May 2026



# Morts Road Realignment



- Two convergence locations due to Marradong Timber Reserve boundary
- Refer to subsequent slides for cross section views of realigned Morts Road relative to HON conveyor
- Locations outside of these convergence can be >100m of separation distance minimising visual impact of the conveyor to road users
- Visual screens can be installed for where the conveyor is closer to Morts Road subject to a Visual Impact Assessment (VIA)

SLIDE 2

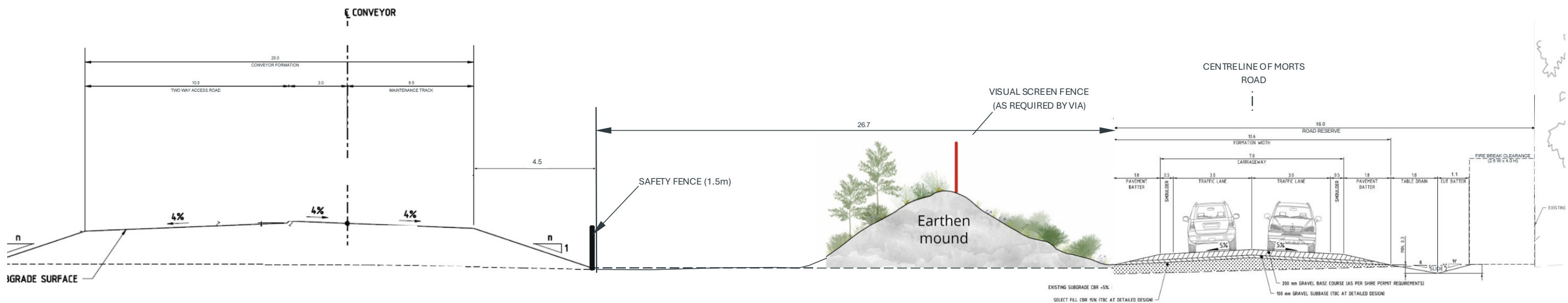
# CONVERGENCE POINT CONV #1



- 42.7m clearance width between edge of Forest Reserve boundary to HON conveyor embankment toe
- 16.0m required for Morts Road realignment – adequate width available
- Earth mound with visual screen fence in between conveyor and Morts Road possible to minimise visual impact

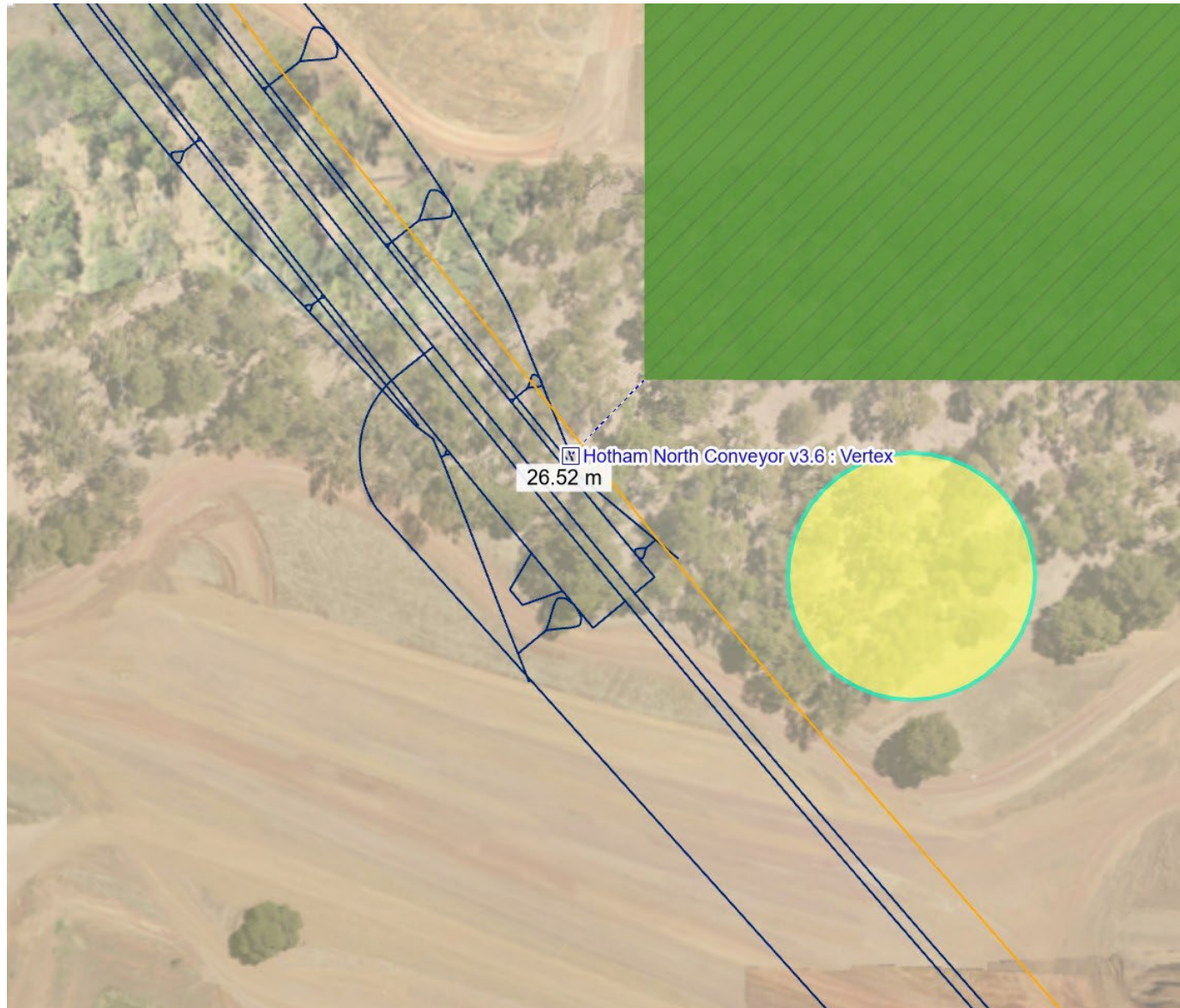
SLIDE 3

# REALIGNED MORTS ROAD ADJACENT TO HON CONVEYOR FORMATION - CROSS SECTION AT CONV #1



- 2.5m wide & 4.0m high firebreak clearance based on Shire requirement included in Road Reserve width

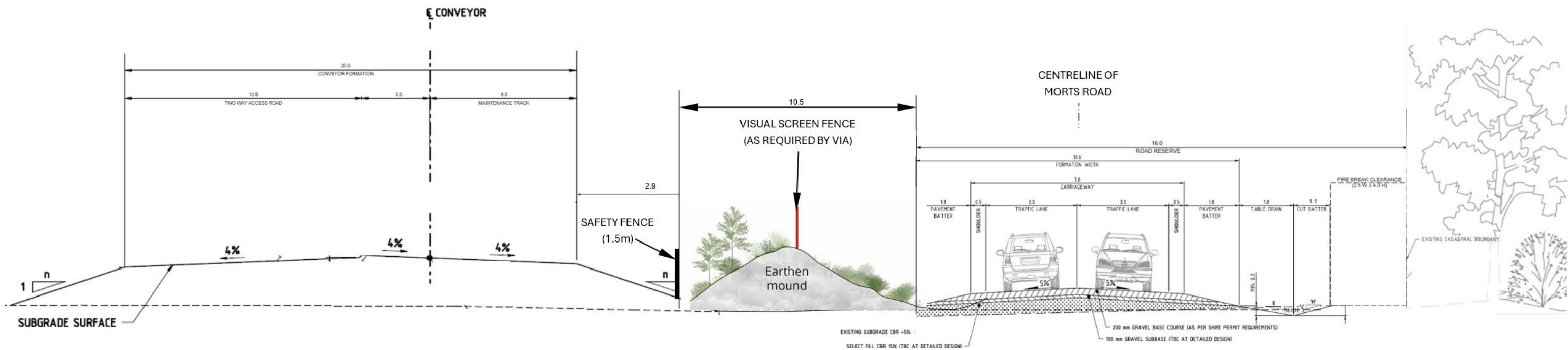
## CONVERGENCE POINT CONV #2



- 26.5m clearance width between edge of Forest Reserve boundary to HON conveyor embankment toe
- 16.0m required for Morts Road realignment – adequate width available
- Earth mound with visual screen fence in between conveyor and Morts road possible to minimise visual impact

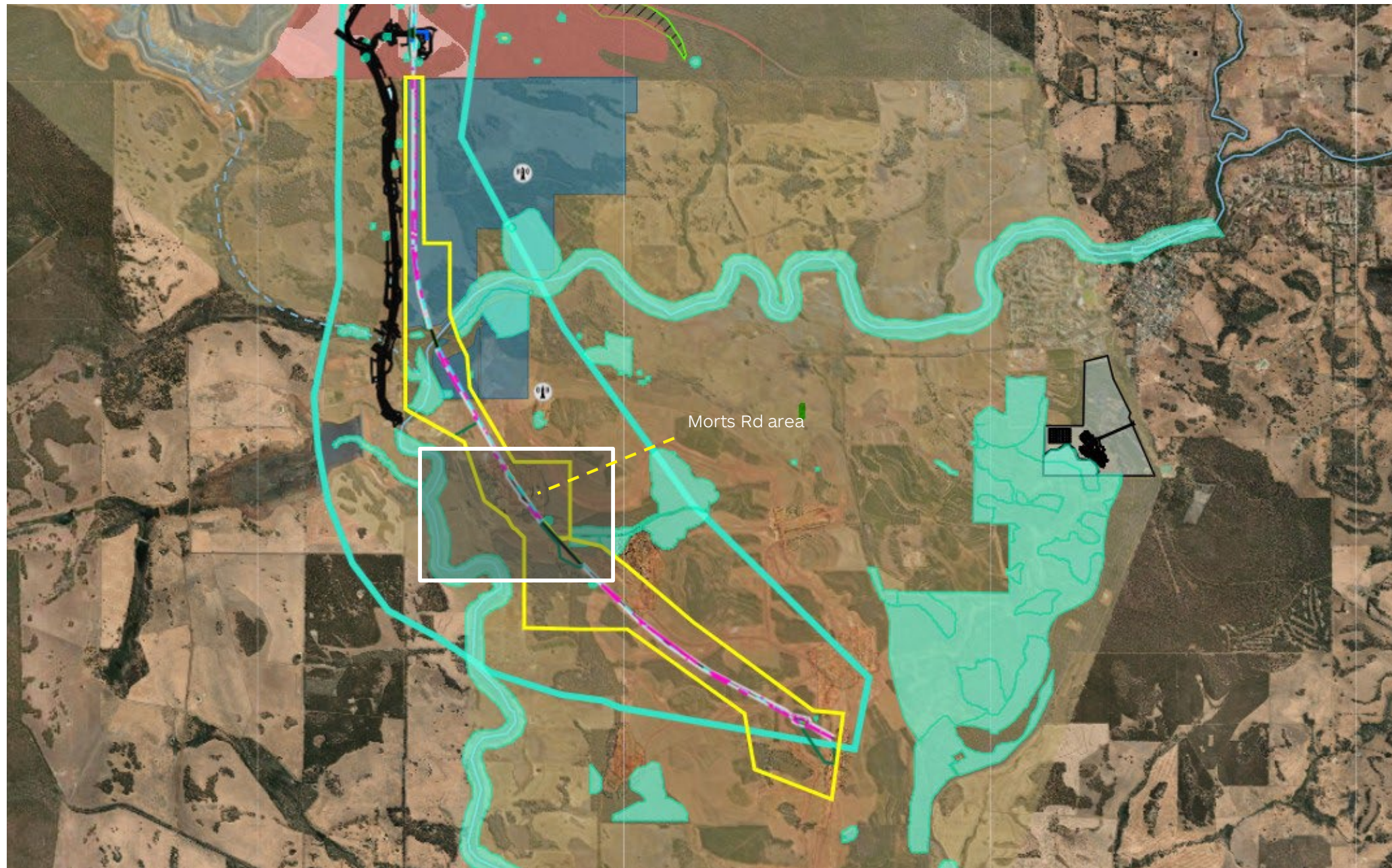
SLIDE 5

# REALIGNED MORTS ROAD ADJACENT TO HON CONVEYOR FORMATION - CROSS SECTION AT CONV #2

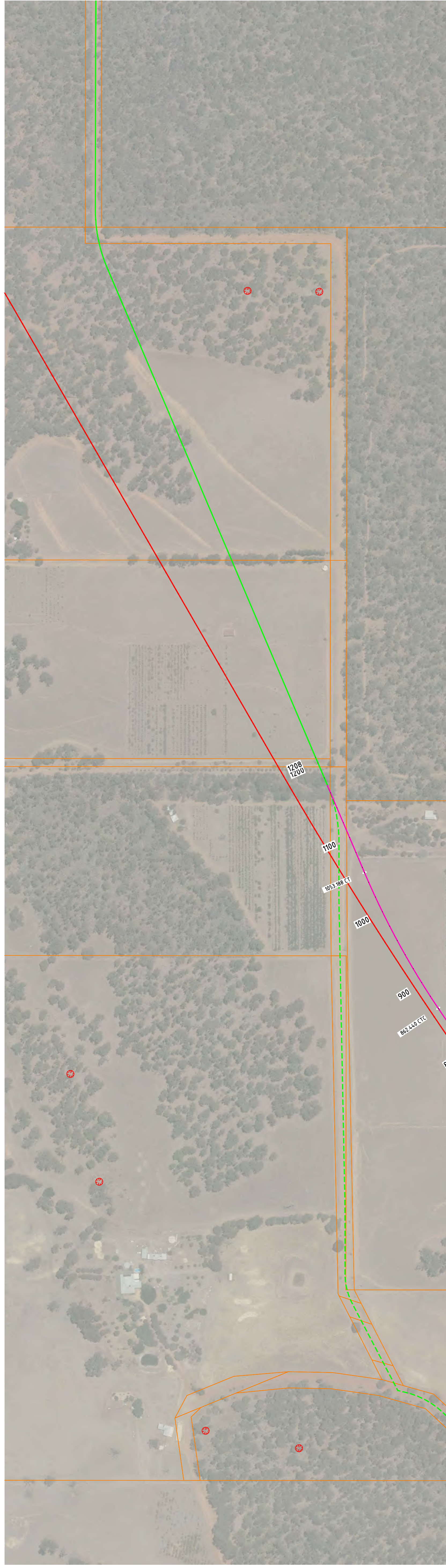


- 2.5m wide & 4.0m high firebreak clearance based on Shire requirement included in Road Reserve width
- Proximity of HON conveyor formation to Road Reserve varies along alignment. Closest location likely to be at edge of Forest Reserve (~Conveyor Chainage 9850) – CONV #2

SLIDE 6

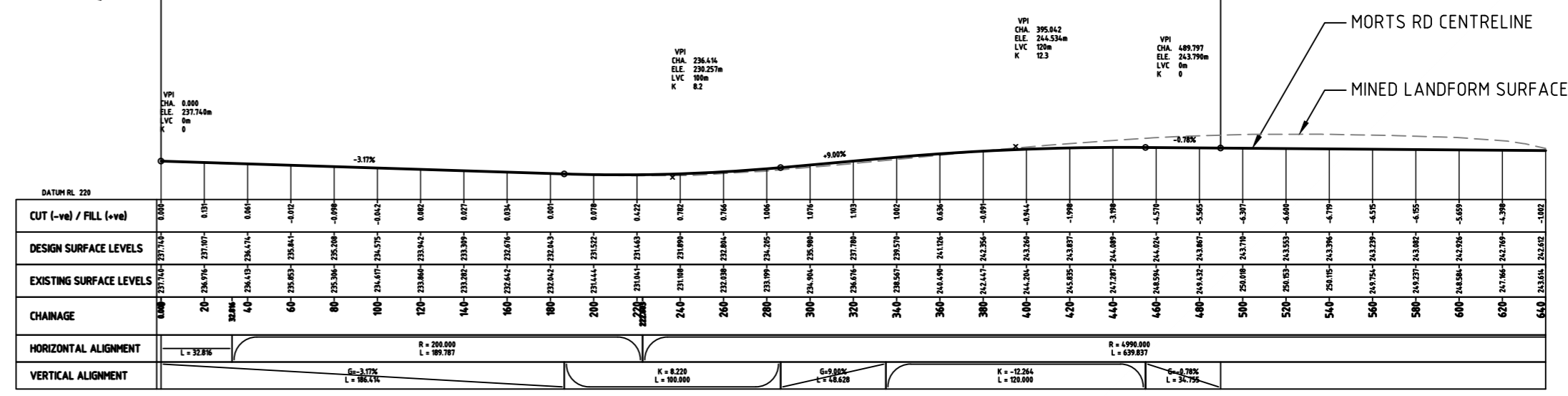


SLIDE 7



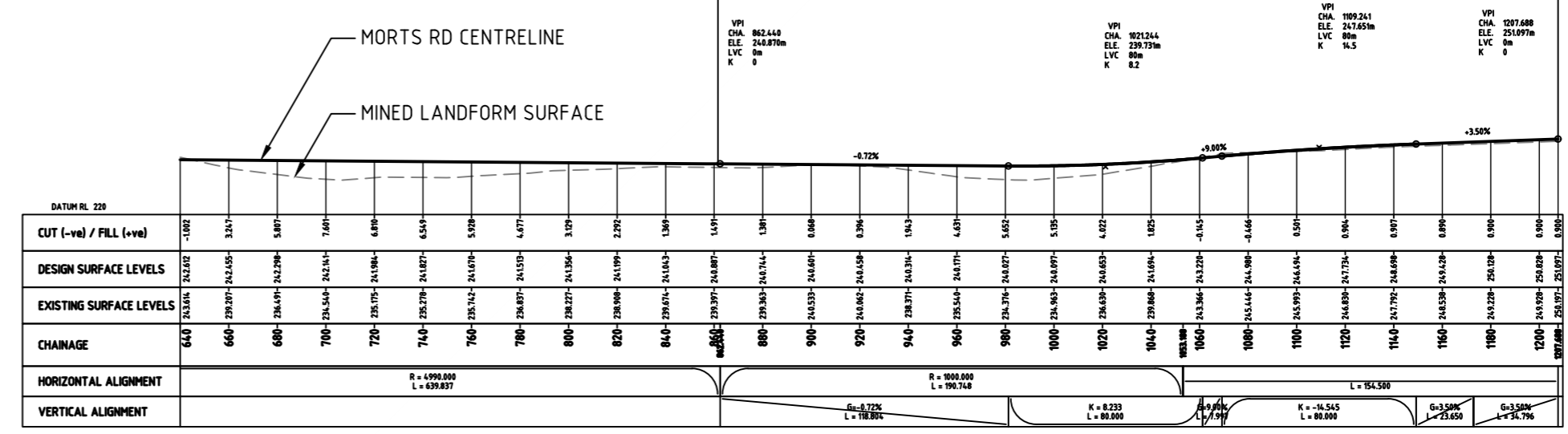
TIES INTO EXISTING MORTS RD

MATCH CONVEYOR VERTICAL ALIGNMENT



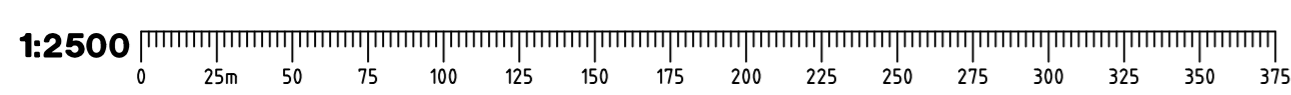
MATCH CONVEYOR VERTICAL ALIGNMENT

TIE INTO MORTS RD RECONSTRUCTION



MORTS RD REALIGNMENT INDICATIVE PROFILE

MARRADONG TIMBER RESERVE



- CADASTRAL BOUNDARY
- CURRENT MORTS RD ALIGNMENT (RETAINED)
- - - CURRENT MORTS RD ALIGNMENT (REMOVED)
- PROPOSED CONVEYOR ALIGNMENT
- PROPOSED MORTS RD REALIGNMENT
- ⊗ COCKATOO HABITAT TREE

12682333-SK-0002  
 MORTS RD REALIGNMENT BASED ON PROPOSED  
 CONVEYOR ALIGNMENT  
 OPTION 1b - RUNNING ALONGSIDE CONVEYOR - SHORT VERSION  
 SCALE 1:2500 @FULL SIZE

## 9.2.2 Boddington Future Fund

File Reference:	2.00234
Applicant:	Not applicable
Previous Item:	Nil
Author:	Chief Executive Officer
Disclosure of Interest:	Nil
Voting Requirements:	Simple Majority
Attachments:	Nil

### Summary

Council is requested to approve progressing two separate but related mechanisms to support the long term interests of the Boddington district, being an independent community charity to be known as the Boddington Future Fund, and a Council controlled Financial Resilience Reserve to assist the Shire in managing future financial transition associated with a reduction in mining revenue.

### Background

With the finite life of mining operations in Boddington, consideration has been given to how contributions from industry and the broader community can be managed in a manner that supports intergenerational benefit and the long term sustainability of local services, infrastructure and community wellbeing. A range of options has been considered, including the use of local government controlled mechanisms and the establishment of, or partnership with, an independent community charity. The review considered governance and regulatory settings, donor attractiveness, tax deductibility, permitted activities, risk profile and long term operational implications for the Shire.

The intent of the review was to identify a model that can preserve local benefit within Boddington over the long term, reduce the risk of service decline as resource income changes over time, and provide a credible and transparent structure through which businesses, residents and philanthropic partners can support locally important initiatives.

This review was delayed until the completion of the legislation was passed by the Australian Government on a new charitable structure called a community charity as part of broader reforms to support community foundations and grassroots giving. This has now been formalised through the Taxation Administration (Community Charity) Guidelines 2024/2025, which sit within the tax law framework and relate to how community charities operate, distribute funds, and qualify for deductible gift recipient (DGR) status. This type of entity provides greater flexibility and oversight compared to the traditional Community Foundation structure that has operated historically.

With the current advice from mining companies operating within the Shire on useful mine life, the ongoing sustainability of community benefit infrastructure and services has been considered with a view to identifying the most appropriate model to receive and manage community donations or industry 'community benefit' payments for the long term.

### Comment

The proposed approach is to progress two streams of work. The first stream is the Boddington Future Fund, being an independent Community Charity. The second stream is a Council controlled Financial Resilience Reserve. The two mechanisms are related because both respond to long term change in the Shire economy and revenue base, but they perform different functions and should not be combined.

The Boddington Future Fund would be a long term community benefit mechanism. It would not be controlled by the Shire. It would be established as an independent entity, governed by a community board, with regulatory oversight from the Australian Charities and Not for profits Commission, and the Australian Taxation Office. This independence is critical because it supports donor confidence, community ownership and the lawful separation between Council decision making and philanthropic or community benefit distributions.

The community charity model may attract industry contributions, philanthropic funding, local donations, bequests and partnership funding. It may also allow separate funds to be established for different purposes, such as youth, community infrastructure, essential worker housing, environmental improvement, education and community wellbeing. This would allow contributors to support particular priorities while still contributing to a broader Boddington Future Fund structure.

The key advantage of the Community Charity model is that it can convert finite resource activity into an enduring community legacy. It is suitable for matters that are not necessarily core local government business, but which strengthen liveability, resilience and long term social and economic outcomes within the district. It should not be treated as a substitute for Council revenue or a mechanism to fund Council operating shortfalls.

The Financial Resilience Reserve has a different purpose. It would sit within the Shire financial management framework and be controlled by Council. The reserve would be established to assist the Shire to manage the eventual reduction in mining related rates and the transition to a different long term revenue base. It would be linked directly to the Long Term Financial Plan and would be used only for local government purposes approved by Council.

Mining rates currently contribute approximately \$4.5 million per year to the Shire rating base. This revenue supports service levels, staffing, infrastructure capacity and community expectations. While any reduction in mining revenue is unlikely to occur in a single year, a staged decline may occur through reduced production, stockpile processing, wind down, decommissioning, rehabilitation and a residual rating base.

The Shire currently receives a relatively low Financial Assistance Grant of approximately \$60,000 per year. If mining rates reduce significantly in the future, the Shire's assessed revenue raising capacity is also expected to reduce, which may result in a higher Financial Assistance Grant. For planning purposes, a future Financial Assistance Grant of approximately \$800,000 has been used as an indicative estimate. While this would assist the Shire, it would not replace the loss in mining rates. There is also a timing risk, as any increase in the Financial Assistance Grant may occur progressively and may not align with the timing of mining rate reductions.

Keeping the two mechanisms separate provides a clear governance position. The community charity is for long term community benefit, donor appeal and independent stewardship. The reserve is for Council budget resilience, mining transition planning and financial discipline. Progressing both mechanisms allows Council to address the community legacy question and the Shire financial resilience question without creating confusion between the two.

### Consultation

During the assessment process, enquiries were made with existing community foundations and similar charitable structures operating in Western Australia, together with Community Foundations Australia and other professional advisers familiar with charitable governance and deductible gift recipient frameworks.

Workshops have been conducted over the last three years with Councillors, most recently in February and May 2026, to test the strategic merit of the model and identify key legal, governance and community considerations.

The concept of a community charity was also raised informally with local industry during broader strategic discussions, including work associated with the Local Housing Strategy. Feedback received at that stage was favourable in principle. Should Council support progressing the matter, a stakeholder working group and further engagement would occur as part of the formation process.

In completing the assessment various enquiries have been made with other Community Charities (Community Foundations) operating across Western Australia, and Community Foundations Australia.

### Strategic Implications

Aspiration	Performance
Outcome 12	Visionary leadership and responsible governance
Objective 12.2	Responsibly manage the Shire's finances, human resources, and assets
Action 12.2.4	Investigate the viability, governance models, and potential funding sources for a future fund that can generate long-term financial returns to support priority community initiatives, infrastructure, or services.

### Legislative Implications

Section 3.60 of the Local Government Act 1995 provides that a local government cannot form, take part in forming, or acquire an interest that gives it control of an incorporated company or other body corporate unless permitted by regulation. This means the Shire must not establish or control the proposed entity and must remain at arm's length from its formal incorporation and governance.

A charity would also need to satisfy the Commonwealth requirements applicable to community charity corporations or trusts, including ministerial declaration, ACNC registration and compliance with the Taxation Administration (Community Charity) Guidelines 2025. Those requirements include governance independence, charitable purpose limitations, restrictions on private benefit and a minimum annual distribution requirement.

#### Local Government Act 1995

##### 6.11 Reserve accounts

- 1) Subject to subsection (5), where a local government wishes to set aside money for use for a purpose in a future financial year, it is to establish and maintain a reserve account for each such purpose.
- 2) Subject to subsection (3), before a local government —
  - (a) changes\* the purpose of a reserve account; or
  - (b) uses\* the money in a reserve account for another purpose,

it must give one month's local public notice of the proposed change of purpose or proposed use.

\* Absolute majority required.

- 3) A local government is not required to give local public notice under subsection (2)
  - (a) where the change of purpose or of proposed use of money has been disclosed in the annual budget of the local government for that financial year;or

(b) in such other circumstances as are prescribed.

### Policy Implications

Nil at this stage. Any future governance framework, funding relationship, land arrangement or memorandum of understanding between the Shire and the proposed charity would be subject to separate consideration and, if required, the development or amendment of supporting policy documents.

### Financial Implications

An initial allocation of approximately \$15,000 is required to support the early formation pathway for the Boddington Future Fund, including specialist governance, legal and consultation input. This amount is expected to be accommodated within the 2026/27 Budget, subject to Council endorsement.

The establishment of the Financial Resilience Reserve does not require an immediate transfer of funds unless separately resolved through the budget process. The reserve would provide the structure through which Council can begin setting aside funds for future mining transition and service continuity purposes. Funding principles, target balance and annual contribution recommendations would be developed through the Long Term Financial Plan and annual budget processes.

### Economic Implications

The two stream approach supports longer term economic resilience. The Boddington Future Fund would provide a mechanism to convert finite resource activity into enduring community benefit, which may support local liveability, workforce attraction, business confidence, service retention and economic diversification.

The Financial Resilience Reserve would assist Council to manage the economic and financial impacts of a changing mining sector. By planning early, Council can reduce the likelihood of abrupt service reductions, deferred asset renewal or short term financial decisions that would otherwise affect the local economy during a transition period.

### Social Implications

A well governed Boddington Future Fund has the potential to strengthen community cohesion by providing a visible and accountable mechanism for local contributions to be directed to community benefit. It can support initiatives that strengthen wellbeing, youth opportunity, ageing in place, community connection, education, housing, environmental improvement and local resilience.

The Financial Resilience Reserve also has a social benefit because it provides a mechanism to protect service continuity and community infrastructure during periods of financial transition. This is important in a district where mining revenue currently supports a higher level of service and organisational capacity than may otherwise be available over the long term.

### Environmental and Climate Change Implications

The Boddington Future Fund may provide an additional mechanism to support local environmental and climate resilience outcomes, where those outcomes align with the charitable purpose and applicable deductible gift recipient requirements.

The Financial Resilience Reserve may also support Council capacity to manage asset renewal,

infrastructure resilience and service continuity in response to future environmental and climate related pressures, subject to the reserve purpose and Council budget decisions.

**Risk Considerations**

Risk Statement and Consequence	The primary risk is that the Shire does not plan early enough for the future reduction in revenue, resulting in an inability to maintain current service levels, renew assets or manage organisational transition when revenue declines. A related risk is that the community charity and reserve mechanisms become confused, creating unrealistic expectations that philanthropic funds will replace Council revenue, or that a Council reserve will operate as a community legacy fund.
Risk Rating (prior to treatment or control)	High
Principal Risk Theme	Financial
Risk Action Plan (controls or treatment proposed)	Progress both mechanisms as separate streams.

**Officer Recommendation**

**That Council:**

- 1. Endorses the two stream approach outlined in this report, being**
  - a) progression of an independent Community Charity, to be known as the Boddington Future Fund, for the purpose of receiving industry and community contributions, and investing in the long-term sustainability of community infrastructure and services, and**
  - b) establishment of a Council controlled Financial Resilience Reserve as a local government financial transition mechanism.**
  
- 2. Approve the following stakeholders to be invited to form a working group to progress the formation of the Community Charity, with membership to include, as a minimum:**
  - a) three (3) representatives of the Shire of Boddington, being the Shire President, Deputy Shire President, and the Chief Executive Officer;**
  - b) one (1) representative of Newmont Boddington Gold;**
  - c) one (1) representative of South32 Worsley Alumina;**
  - d) one (1) representative of the Boddington Community Resource Centre;**
  - e) one (1) representative of the Boddington Lions Club;**
  - f) one (1) representative of the Boddington High School; and**
  - g) one (1) representative of the Aboriginal Reference Group.**
  
- 3. Notes that an allocation of approximately \$15,000 is required for the initial formation pathway for the Boddington Future Fund, including consultation, governance and legal support, with a provision to be included in the 2026/27 Budget.**
  
- 4. Request that the Chief Executive Officer provide a further report to Council on the outcomes of the formation process, including proposed governance arrangements, prior to any formal endorsement of the Community Charity by the Shire.**

### 9.2.3 Local Housing Strategy 2025–2030 Implementation

File Reference:	3.000671
Applicant:	Nil
Previous Item:	OCM 25 June 2025   57/25
Author:	Strategic Project Manager
Disclosure of Interest:	Nil
Voting Requirements:	Simple Majority
Attachments:	9.2.3A Housing Strategy Implementation – Presentation (Council Concept Forum, May 2026)

#### Summary

This item recommends that Council endorse the implementation strategy for the delivery of priority projects identified in the Local Housing Strategy 2025–2030, using the \$1.1 million allocated budget.

The report outlines the local housing context, identifies three priority projects and recommends a staged implementation strategy that provides value for money, manages risk, and supports long-term strategic housing outcomes.

#### Background

Council adopted the Local Housing Strategy 2025–2030 in June 2025 following research and analysis of local housing conditions and demographic trends.

At the time the Strategy was developed, key indicators highlighted significant housing pressure within the Shire, including:

- A rental vacancy rate of 0.39%, indicating an extreme shortage of available rental accommodation;
- A median age of 42, approximately four years above the State average, reflecting an ageing population profile;
- A high proportion of one- and two-person households, contrasted with a limited supply of smaller dwelling types; and
- Strong demand for Independent Living Units, with a documented waiting list comprising predominantly residents.

The Strategy identified four priority housing projects, with Independent Living Units expansion, Residential Age Care Facility, Essential Worker Housing and renewal of Shire residential properties identified as the implementation priorities.

#### Priority Project 1 – Independent Living Units (ILUs):

The ILUs project is intended to support ageing in place for senior residents and respond to demonstrated local demand. The project delivers immediate and direct social benefit and can generate an ongoing rental income stream for the Shire.

This project supports strong local demand, comparatively lower delivery risk, and independence from other housing or aged-care projects. The modular construction may have limitations, including differences in building aesthetics compared to existing units and the need to revise the current site plan during detailed design.

As part of this project, Council may also explore alternative ILU typologies, including single-bedroom or motel-style units, which may allow more residents to be accommodated within a smaller footprint while still meeting accessibility and independent living requirements.

### Priority Project 2 – Essential Worker Housing (Including Land Acquisition):

Essential Worker Housing aims to address shortages affecting service delivery, including health, aged care and community services. A key component of this priority is the strategic acquisition of residential land, enabling future construction when funding becomes available.

This project supports improved workforce attraction and retention, provides flexibility in dwelling types, and allows the Shire to leverage land ownership for future grant applications. Delivery may be impacted where construction timeframes are extended, or grant funding is not immediately available.

Strategic land acquisition can position the Shire to respond quickly to future State and Commonwealth funding opportunities.

### Priority Project 3 – Pollard Street Subdivision:

The Pollard Street site provides an opportunity for longer-term housing supply through subdivision and staged development, potentially with grant funding in partnership with external contributors.

This project benefits from Shire's ownership of the land, the ability to deliver a mix of housing types, and potential opportunities for industry or grant co-contribution. However, delivery may involve longer lead times, servicing costs, and the need for additional funding before dwellings can be constructed.

### Comment

#### Preferred Implementation Strategy:

A mixed implementation approach is considered to provide the best value for money and the lowest overall risk. This approach allows the Shire to deliver an immediate housing outcome while also retaining the capacity to support future housing priorities identified in the Local Housing Strategy 2025–2030.

The following preferred pathway is outlined in Attachment 9.2.3A Housing Strategy Implementation:

**Phase 1 Independent Living Units:** Proceed with construction of up to two Independent Living Units, addressing immediate demand and delivering early community benefit.

**Phase 2 Residential Land Acquisition:** Utilise remaining funds to acquire suitably located residential land, enabling the Shire to apply for external funding to support future essential worker housing construction.

**Phase 3 Grant Funding and Partnerships:** Pursue State and Commonwealth grant funding and explore industry contributions to enable construction on acquired land and progress the Pollard Street subdivision.

This staged approach balances immediate delivery with longer-term capacity building. It allows the Shire to respond to current community needs through ILU construction, while also preparing for future worker housing and broader residential development as funding opportunities become available.

### Consultation

Nil

Strategic Implications

Aspiration Place  
Outcome 7 Population growth through responsible development and affordable housing  
Objective 7.2 Plan for more diverse, affordable and sustainable housing  
Action 7.2.1 Implement the Housing Strategy to address housing shortages

Legislative Implications

Nil

Policy Implications

Nil

Financial Implications

Implementation of the Housing Strategy is intended to be funded from the \$1.1 million allocated in the 2025 – 2035 Strategic Resource Plan. This allocation includes funding for the construction of up to two Independent Living Units and residential land acquisition from remaining funds.

Economic Implications

Implementation of the Strategy is expected to support local economic resilience by improving housing availability for residents and essential workers. Completed Independent Living Units are also expected to generate rental income once occupied.

Social Implications

The project delivers significant social value by responding to demonstrated community need, particularly for residents currently waiting to access Independent Living Units. It also supports future housing availability for essential workers and contributes to broader community sustainability.

Environmental and Climate Change Implications

Nil

Risk Considerations

Risk Statement and Consequence	Failure to adopt and implement the Housing Strategy may result in housing initiatives progressing in an ad hoc manner without a coordinated framework, limiting the Council's ability to respond to current and future housing demand. This may lead to misalignment with land constraints, planning policy, infrastructure capacity and funding opportunities, resulting in financial and reputational impact and reduced confidence from the community and stakeholders.
Risk Rating (prior to treatment or control)	High

Principal Risk Theme	Reputational / Financial
Risk Action Plan (controls or treatment proposed)	Endorse the Housing Strategy to provide a clear strategic framework for housing delivery. Implement the Strategy through staged actions aligned to Council’s planning framework, land use controls, infrastructure planning and annual budget processes, with regular monitoring and reporting to Council.

**Officer Recommendation**

**That Council:**

- 1. Endorse the implementation strategy for the delivery of priority projects identified in the Local Housing Strategy 2025–2030, using the \$1.1 million allocated budget by:**
  - a) progressing the construction of up to two Independent Living Units;**
  - b) using remaining funds for residential land acquisition to support future housing delivery; and**
  - c) pursuing external grant funding and partnership opportunities to support future housing construction and the Pollard Street subdivision.**
  
- 2. Note that any project-specific decisions requiring Council approval will be presented to Council before implementation, including matters relating to design, procurement, land acquisition, expenditure, or policy actions.**



# Housing Strategy Implementation

## Pilot Delivery Options

Council Forum | May 2026

Local Housing Strategy 2025–2030



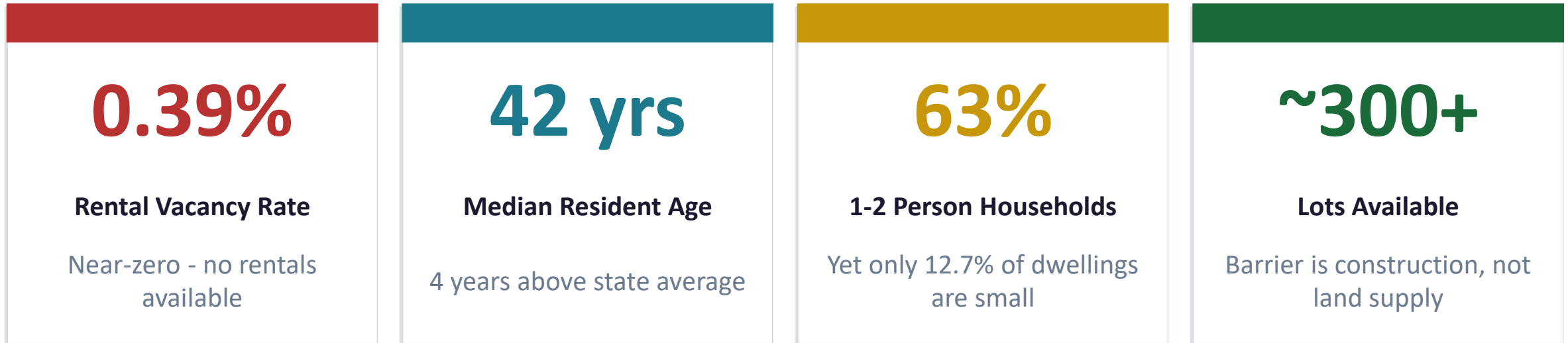
# Agenda

- Strategy Background
- Three Delivery Options
- Implementation Pathway
- Budget
- Land Bank Strategy
- Grant Leverage



# Background Evidence

*2024 Community Survey identified housing as a top priority. Strategy adopted following comprehensive research and consultation.*



*Mine reserves forecast depletion ~2038 · \$550/week average rent · Extensive ILU waiting list confirmed*

# Four Priority Housing Projects

1	2	3	4
<p><b>ILU Expansion</b></p> <p>Up to 19 new Independent Living Units. Documented waiting list. Standalone community benefit - also improves future RACF provider viability.</p>	<p><b>Aged Care Facility (RACF)</b></p> <p>45-bed provider-led facility. Shire facilitation, land lease and support. Requires up to 70 additional staff - driving housing demand.</p>	<p><b>Essential Worker Housing</b></p> <p>17 × 2-bed/2-bath dwellings for health, aged care and local workers. Shire-led. Key proposed users: RACF staff.</p>	<p><b>Pollard Street Renewal</b></p> <p>Subdivision of Shire-owned Pollard Street site (up to 20 lots). Refurbishment or replacement of ageing Shire housing stock.</p>

*Project 1 (ILUs) and land acquisition for Project 3 are the immediate priorities for the pilot.*

# Preferred Pathway

*Options are not mutually exclusive - a staged or combined approach may be appropriate over time.*

## A: SENIORS FOCUS

### ILU-Type Modular Construction

Construct 2-bed/1-bath modular dwellings within the existing ILU village as Stage 3. Targeted at senior residents on the documented waiting list.

## B: WORKFORCE FOCUS

### Purchase Vacant Land & Construct Dwellings

Acquire residentially-zoned lots proximate to the townsite. Construct 2x2 or 3x2 dwellings for essential workers and families.

## C: MIXED COMMUNITY

### Pollard Street Subdivision

Subdivide Shire-owned Lot 20 Pollard Street; deliver a mix of dwelling types. Avoids land acquisition cost. Industry co-investment may leverage delivery.

# ILU-Type Modular Construction

*2-bed/1-bath modular units within the existing ILU village (Stage 3)*

*Pilot budget supports ~2 units at \$377k all-in. Additional units require grant co-funding or further budget resolution.*

## ADVANTAGES

- Directly addresses the documented senior waiting list - immediate community benefit
- Shire has full control of delivery timeline and procurement
- Typically faster than conventional construction (~12 months); fixed-price contracts reduce risk.
- Generates rental income from day one - partially self-funding
- Stage 3 infrastructure partially in place, reducing civil costs
- Proven - modular construction already used successfully in Boddington. Larger ILU village strengthens future RACF provider viability (without depending on RACF)
- New ILU tenants may free up other housing within Boddington, as 25 out of the 35 are locals.

## CONSIDERATIONS

- Modular standard sizes may not fit existing site plan without redesign
- Modular construction provides a different aesthetic to traditional construction
- Timeframes and costs to be confirmed against traditional construction options.



# Purchase Vacant Land & Construct Dwellings

*Acquire residential lots; construct 2x2 or 3x2 dwellings for workers and families  
Budget likely supports one completed dwelling, or alternatively two parcels of land secured within the \$1.1m allocation.*

ADVANTAGES	CONSIDERATIONS
<ul style="list-style-type: none"> <li>• Addresses the essential worker and family housing gap - broader benefit beyond seniors</li> <li>• Dwellings on titled lots are capital assets with realisable value</li> <li>• Larger typology (2x2, 3x2) supports workforce attraction for RACF and other services</li> <li>• Positions the Shire as an active general housing provider - signals market confidence</li> <li>• Flexible tenure: market rent, below-market (social purpose), or sale</li> </ul>	<ul style="list-style-type: none"> <li>• Land purchase plus construction likely exceeds budget for more than one dwelling</li> </ul>

# Subdivide Shire-owned Lot 20 Pollard Street; deliver a mix of dwelling types

*Industry co-investment discussions active - could significantly leverage delivery beyond the pilot budget.*

ADVANTAGES	CONSIDERATIONS
<ul style="list-style-type: none"> <li>• Shire already owns the land - no acquisition cost; full budget available for construction</li> <li>• Diversity of typology (2-bed, 3-bed) provides broader demographic appeal</li> <li>• Subdivision creates titled lots - each a realisable Council asset</li> <li>• Demonstrates Pollard Street site viability, de-risking the larger future program</li> </ul>	<ul style="list-style-type: none"> <li>• Subdivision process (survey, WAPC approval, servicing) adds at least two years before construction</li> <li>• Site servicing costs may be significant; pilot funds may only cover a portion</li> <li>• Any further development of the site will require additional funding before housing can be delivered</li> <li>• No return on investment with pilot funding only</li> </ul>

# Proposed Phasing - \$1.1m Pilot Program

*Phase 1: ILU delivery. Phase 2: Land acquisition for future worker housing. Phases may run concurrently once ILU budget confirmed.*



# \$1.1 Million Council Pilot Allocation

*All items subject to confirmation via procurement and negotiation.*

Budget Item	Estimate	Notes
ILU Stage 3 - Site Investigation, Design & DA Fees	<b>\$45,000</b>	Engineering, architecture, planning, building application fees. Includes DA revision if required.
ILU Stage 3 - Site Preparation & Civil Works	<b>\$80,000</b>	Clearing, foundations/slabs, service connections. Cost depends on existing infrastructure.
ILU Stage 3 - Modular Units (2 @ ~\$320k–\$350k all-in)	<b>\$700,000</b>	Pique and Fox Modular March 2026 pricing incl. delivery and installation. 2 units in Phase 1.
ILU Stage 3 - Landscaping, Paths & Amenity	<b>\$30,000</b>	External works, fencing, paths - shared across Stage 3 units.
Residential Land Acquisition (Phase 2 deposit/option)	<b>\$145,000</b>	Deposit or option on residential land near townsite. Full acquisition (\$300k-\$500k+) requires further funding.
Contingency Reserve	<b>\$100,000</b>	Buffer for cost escalation; ILU unit costs confirmed only at tender.
<b>TOTAL ALLOCATION</b>	<b>\$1,100,000</b>	

# Strategic Land Acquisition for Future Housing Delivery

The land acquisition component of the program is intended to position the Shire strategically for future housing construction aligned with anticipated grant programs. Acquiring land now allows the Shire to respond quickly when opportunities arise - grant programs typically reward shovel-ready applicants with identified land, design concepts, and delivery pathways.

## GRANT PROGRAMS ALIGNED WITH THIS STRATEGY

- Royalties for Regions (Regional Housing Program)
- Commonwealth Housing Australia Investment / NHFIC programs
- State Government regional housing initiatives
- Developer co-investment linked to renewable energy or major projects workforce housing needs

## Industry Co-Investment

In addition to State and Federal grant pathways, the resource and mining sector operating in the Boddington region represents a potential source of co-investment in community housing.

## 9.2.4 Swimming Pool Enhancement Plan 2026-36

File Reference:	3.0084
Applicant:	Nil
Previous Item:	Ordinary Council Meeting   136/24; Ordinary Council Meeting   29/25
Author:	Strategic Project Manager
Disclosure of Interest:	Nil
Voting Requirements:	Simple Majority
Attachments:	9.2.4A Example Swimming Pool Enhancement Plan – Final Stage Layout.

### Summary

This item recommends that Council endorse the progression of the Swimming Pool Enhancement Plan 2026–2036, for the staged improvement of the Boddington Swimming Pool precinct over 10 years.

The report outlines two implementation options for progressing the Enhancement Plan:

1. undertaking a structural assessment of the pool infrastructure before committing to longer-term investment; or
2. progressing staged enhancement works immediately, with structural assessment deferred to a later stage of the program.

### Background

The Boddington Swimming Pool is a seasonal outdoor aquatic facility comprising a 25-metre lap pool, children’s/toddler pool, grassed recreation areas and supporting infrastructure. The facility is now approximately 35 years old.

In 2023, the Shire commissioned a Water Filtration System and Pool Structure Condition Assessment Report. This assessment identified ageing plant infrastructure requiring future investment consideration, while noting the existing pool structure appeared visually sound at the time of inspection.

In 2024, Council established a Community Reference Group to consider future enhancement opportunities for the facility from a user and community perspective. Improvement opportunities identified through that engagement included:

- Relocation of the carpark to increase available recreational space
- Expansion of grassed recreation areas
- Installation of additional lighting
- Increased shade provision
- Dry playground infrastructure
- Outdoor half-court recreation area
- BBQ facilities
- Solar heating upgrades to extend the swimming season
- Changeroom upgrades
- Hydrotherapy pool accessible throughout the year
- Splash pad
- Leisure pool with beach entry, slides and fountains
- Dedicated learn-to-swim area
- Integration opportunities with the Boddington Caravan Park

In March 2025, Councillors undertook a site inspection of the facility and identified additional practical improvement opportunities, including:

- Refurbishment of male and female changerooms
- Repainting of external buildings
- Additional grassed space
- Expanded adult recreation opportunities
- Additional storage
- Replacement furniture
- Enhanced security measures
- General presentation improvements

Council subsequently endorsed immediate refurbishment works to the changerooms and external building improvements, while noting broader enhancement opportunities for future consideration.

### Comment

To inform future planning, two implementation options have been considered.

#### Option 1 – Structural Assessment of Pool Infrastructure:

This option would involve commissioning a detailed structural and condition assessment of the pool basin and supporting infrastructure before progressing with significant staged enhancement investment.

The assessment would provide technical evidence regarding:

- structural condition of the pool shell
- water loss and leak detection
- reinforcement condition
- concrete integrity
- deterioration risks
- likely remaining service life
- future repair requirements
- redevelopment timing considerations

The structural assessment of pool infrastructure would provide Council with technical certainty regarding the condition and remaining service life of the existing facility, supporting evidence-based long-term capital planning, future investment decisions and redevelopment prioritisation.

This approach requires significant upfront expenditure without delivering immediate physical improvements to the facility. It may also temporarily disrupt pool operations during investigation works, depending on the level of testing required.

It is noted that the expected useful life of a pool basin is 50+ years, and there is no evidence of significant failures or deterioration to suggest a structural assessment is warranted. The pool is approximately 35 years old, and the previous condition assessment noted that the pool structure appeared visually sound. An assessment may confirm the facility remains suitable for continued operation, or may indicate a shorter than expected useful life.

#### Option 2 – Staged Enhancement Plan Delivery:

This option enables Council to proceed with a staged 10-year enhancement program focused on practical improvements that enhance amenity, user experience, safety and accessibility, while deferring structural assessment to the later phase of the program.

This approach recognises that many proposed enhancements are external to the core aquatic structure and can reasonably proceed without immediate structural investigation.

A staged delivery of the Enhancement Plan enables Council to progress practical community-

focused improvements in the short to medium term, delivering visible benefits through enhanced amenity, safety, usability and overall presentation of the facility while supporting future grant readiness and maintaining strategic flexibility.

This approach would mean proceeding without immediate structural certainty, with the long-term infrastructure condition remaining untested. Future structural findings may influence later planning assumptions or redevelopment timing.

Proposed Enhancement Plan Delivery through Option 2:

The proposed Enhancement Plan adopts the following 10-year implementation approach. This approach allows practical improvements to be delivered progressively, without waiting for a structural assessment that may not change the short-term usability needs of the facility. Most Stage 1 and Stage 2 items relate to amenity, safety, security and available recreation space, rather than direct modification of the pool basin.

This provides a balanced pathway that responds to community priorities now, while still allowing structural assessment and long-term redevelopment planning to be considered later in the program.

Stage 1: 2026–2029

Priority improvements focused on immediate usability, safety and precinct presentation:

- Solar heating upgrades
- Grass area expansion
- Perimeter fencing upgrades
- Landscaping improvements
- Additional sea container storage
- CCTV system upgrades

Indicative budget: \$350,000 (ex GST)

Stage 2: 2029–2033

Amenity and capacity improvements to support increased facility use:

- Shade structures
- Site lighting
- Carpark upgrades

Indicative budget: \$325,000 (ex GST)

Stage 3: 2033–2036

Strategic infrastructure planning:

- Structural assessment of pool infrastructure
- Future redevelopment planning, subject to structural assessment outcomes.

Indicative budget: \$65,000 (ex GST)

Not all opportunities identified through community consultation and Council feedback have been included in the proposed Enhancement Plan, as some initiatives would require direct modification to the existing pool basin or core supporting infrastructure and are therefore more appropriately considered as part of a longer-term redevelopment planning.

### Consultation

The enhancement opportunities referenced in this report are informed by:

- Council Plan community consultation
- Swimming Pool Community Reference Group engagement
- Councillor site inspection outcomes

### Strategic Implications

Aspiration	People
Outcome 2	A healthy and active community
Objective 2.2	Grow Participation in sport, recreation, and leisure activities.
Action 2.1.1	Prepare an enhancement plan for the Boddington Swimming Pool.

Legislative Implications

Nil

Policy Implications

Nil

Financial Implications

The Enhancement Plan identifies a staged budget profile commencing in 2026–27, beginning at \$100,000 and escalating each year (2027-28, 2028-29, 2029-30). Delivery of individual stages may also be supplemented through external grant funding, sponsorship or partnership opportunities where available.

The indicative costings included within the Swimming Pool Enhancement Plan are provided for planning purposes only and are based on high-level estimates. These costings do not represent confirmed project budgets or final construction costs.

Economic Implications

Nil

Social Implications

The 2025 community survey identified that the pool is one of the top priority items. The facility is highly valued and a priority for improvement, and community expectations include improved amenities and enhancements to meet needs.

The staged works presented focus on usability, security, and increased capacity of the precinct through items such as fencing, CCTV, grass area extension, shade structures and carpark upgrades.

Environmental and Climate Change Implications

Nil

Risk Considerations

Risk Statement and Consequence	Failure to adopt a coordinated enhancement framework limits the ability to prioritise investment and respond to ageing plant/infrastructure issues. Projects may proceed in an ad hoc manner without reference to the staged plan, and structural condition uncertainty remains unmanaged until later stages.
Risk Rating (prior to treatment or control)	Moderate
Principal Risk Theme	Reputational / Financial / Projects

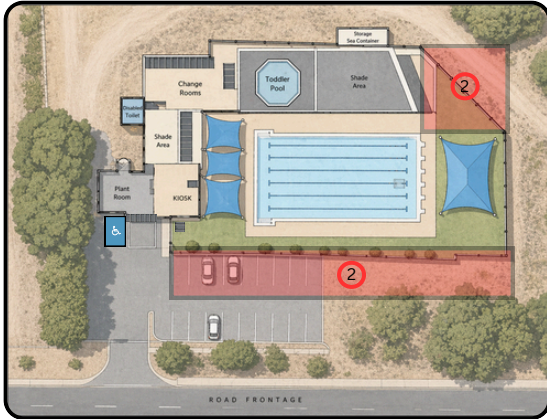
Risk Action Plan (controls or treatment proposed)	Endorse Option 2 Pathway B staged approach, implement priority items through annual budgeting, and progress Structural Assessment of Pool Infrastructure in the final stage (2033–2036) as documented.
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**Officer Recommendation**

**That Council endorse the progression of the Swimming Pool Enhancement Plan 2026–2036, adopting Implementation Option 2 as the preferred approach for the staged improvement of the Boddington Swimming Pool precinct over 10 years.**

9.2.4A - Example swimming pool enhancement

### Short Term - 1-3 Years (2026 – 29)



	Item	Estimated Cost Range
1	Solar heating (roof mounted)	\$110,000.00
2	Grass area extension	\$95,000.00
3	New fencing and Landscaping works (perimeter upgrade)	\$110,000.00
4	Storage (sea container with minor modifications)	\$15,000.00
5	CCTV system (4 cameras, connection to admin office)	\$20,000.00
	<b>Stage 1 Subtotal</b>	<b>\$350,000.00</b>

### Medium Term - 4-7 Years (2029 – 33)



	Item	Estimated Cost Range
6	Shade structures (fabric, approx. 10m x 5m each)	\$125,000.00
7	Site lighting (new poles, mains power connection)	\$50,000.00
8	Carpark upgrades (22 Bays - reconfiguration, kerbing, drainage adjustments)	\$150,000.00
	<b>Stage 2 Subtotal</b>	<b>\$325,000.00</b>

### Long Term - 8-10 Years (2033 – 36)



	Item	Estimated Cost Range
	Structural Assessment of Pool Infrastructure	\$65,000.00
	<b>Stage 3 Subtotal</b>	<b>\$65,000.00</b>

## 9.3 CORPORATE SERVICES

### 9.3.1 Payment Listing

File Reference:	3.0070
Applicant:	Nil
Previous Item:	Nil
Author:	Executive Manager Corporate Services
Disclosure of Interest:	Nil
Voting Requirements:	Simple Majority
Attachments:	9.3.1A List of Payments ending 30 April 2026

#### Summary

The list of payments for the month ending 30 April 2026 is presented for noting by Council.

#### Background

Council has delegated the Chief Executive Officer the exercise of its power to make payments from the Shires municipal fund and the trust fund.

In exercising their authority, and in accordance with the Local Government (Financial Management) Regulation, it is a requirement to produce a list of payments made from Councils Municipal Fund and Trust Fund bank accounts to be presented to Council for the purposes of noting, in the following month.

#### Comment

The List of Payments have been made in accordance with Council's adopted budget, and statutory obligations.

#### Consultation

Nil

#### Strategic Implications

Aspiration	Performance
Outcome 12	Visionary Leadership and Responsible Governance
Objective 12.2	Responsibly manage the Shire's finances, human resources and assets

#### Legislative Implications

*Local Government (Financial Management) Regulations 1996 - Reg 13*

- (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —
  - (a) the payee's name; and
  - (b) the amount of the payment; and
  - (c) the date of the payment; and
  - (d) sufficient information to identify the transaction.

#### Policy Implications

Nil

**Financial Implications**

As disclosed within the payment listing.

**Economic Implications**

Nil

**Social Implications**

Nil

**Environmental and Climate Change Considerations**

Nil

**Risk Considerations**

Risk Statement and Consequence	Failure to present a detailed listing of payments made from the Shire bank accounts in the prescribed form would result in non-compliance with the Local Government (Financial Management) Regulations 1996, which may result in a qualified audit.
Risk Rating (prior to treatment or control)	Minor
Principal Risk Theme	Reputational / Compliance
Risk Action Plan (controls or treatment proposed)	Nil

**Officer Recommendation**

**That Council receive the list of payments for the month ending 30 April 2026 as presented.**

**SHIRE OF BODDINGTON LIST OF PAYMENTS APRIL 2026**

Chq/EFT	Date	Name	Description	Amount
17713	24/04/2026	WATER CORPORATION	FIRE SERVICE APPLICATION FEE	5,607.50
EFT29214	02/04/2026	BODDINGTON TYRE SERVICE	TYRE REPAIR	374.00
EFT29215	02/04/2026	TEAM GLOBAL EXPRESS PTY LTD	COURIER CHARGES	580.15
EFT29216	02/04/2026	G FORCE PRINTING & DESIGN	BUSINESS CARDS	171.01
EFT29217	02/04/2026	INDUSTRIAL AUTOMATION GROUP	SWIPECARD SYSTEM FINAL PAYMENT	12,999.53
EFT29218	02/04/2026	EUREKA AUTO ELECTRICAL PTY LTD	REPAIRS TO TRAILER ITTZ303	707.60
EFT29219	02/04/2026	IAN TOMLINSON	RATES REFUND	804.00
EFT29220	02/04/2026	J & M REID EARTHMOVING PTY LTD	HIRE OF WATER CART	1,468.50
EFT29221	02/04/2026	PETE'S TREEWORX	TREE REMOVAL	6,600.00
EFT29222	02/04/2026	SERVICES AUSTRALIA CHILD SUPPORT	PAYROLL DEDUCTIONS/CONTRIBUTIONS	562.92
EFT29223	02/04/2026	EV CHARGING SYSTEMS	EV CHARGING STATION SERVICE & MAINTENANCE	1,072.50
EFT29224	02/04/2026	BODDINGTON DINER	CATERING SERVICES	588.00
EFT29225	02/04/2026	BODDINGTON PLUMBING & GAS	PLUMBING WORK AT THE CARAVAN PARK	495.81
EFT29226	02/04/2026	JAMES WICKENS	ITEMS FOR SUMMER BY THE RIVER	43.90
EFT29227	02/04/2026	COURT SECURITY (WA) PTY LTD	CONTROL ROOM MONITORING AT THE MEDICAL CENTRE	178.00
EFT29228	02/04/2026	AVON WASTE	RUBBISH SERVICES MARCH 2026	7,246.85
EFT29229	02/04/2026	WALGA	EMERGENCY MANAGEMENT FOUNDATIONS COURSE	6,175.49
EFT29230	02/04/2026	SHIRE OF BODDINGTON	BSL COMMISSION MARCH 2026	40.00
EFT29231	02/04/2026	TOTAL EDEN PTY LTD	RETICULATION PARTS	64.87
EFT29232	02/04/2026	WESTRAC EQUIPMENT WA PTY LTD	REPAIRS TO TRACK LOADER	2,365.09
EFT29233	02/04/2026	DEPT MINES,INDUSTRY REGULATION AND	BSL MARCH 2026	1,202.41
EFT29234	02/04/2026	POWERVAC PTY LTD	LITHIUM ION BATTERIES	1,679.80
EFT29235	10/04/2026	BODDINGTON MEDICAL CENTRE	SOUTH32 COMMUNITY HEALTH INITIATIVE	27,500.00
EFT29236	10/04/2026	COATES HIRE	HIRE OF SMOOTH DRUM & PADFOOT ROLLERS	11,706.82
EFT29237	10/04/2026	BODDINGTON TYRE SERVICE	NEW TYRES QUINDANNING FIRE BRIGADE	757.00
EFT29238	10/04/2026	FOOT PRINT (WA) PTY LTD	SIGNAGE	305.00
EFT29239	10/04/2026	CARDILE INTERNATIONAL FIREWORKS PTY LTD	FIREWORKS CANCELLATION FEE	5,500.00
EFT29240	10/04/2026	NEWMONT BODDINGTON GOLD	RENT FOR 3 PRUSSIAN WAY	1,300.00
EFT29241	10/04/2026	AMPAC DEBT RECOVERY (WA) PTY LTD	DEBT COLLECTION FEES MARCH 2026	11.00
EFT29242	10/04/2026	MANDURAH SAFETY & TRAINING SERVICES	WORK SAFETY AT HEIGHTS COURSE	335.00
EFT29243	10/04/2026	G & D LYSTER	HIRE OF GRADER - CROSSMAN FIRE	3,300.00
EFT29244	10/04/2026	ZIRCODATA PTY LTD	STORAGE FEES	103.63
EFT29245	10/04/2026	FACE PAINTINGS BY MARY	SUMMER BY THE RIVER 2026 ENTERTAINMENT	370.00
EFT29246	10/04/2026	IAN DONALD MACPHERSON	COUNCILLOR ALLOWANCES	1,880.50
EFT29247	10/04/2026	CORSIGN WA	SIGNAGE	204.60
EFT29248	10/04/2026	RURAL & REGIONAL ECONOMIC SOLUTIONS	CONSULTANCY SERVICES	3,154.25
EFT29249	10/04/2026	MARRADONG CONTRACTING PTY LTD	HIRE OF LOADER CROSSMAN FIRE	2,953.50
EFT29250	10/04/2026	ANDREW THOMAS RYLEY	COUNCILLOR ALLOWANCES	1,880.50
EFT29251	10/04/2026	PETE'S TREEWORX	REMOVAL OF EUCALYPTUS TREE	6,600.00
EFT29252	10/04/2026	REBOUND WA INCORPORATED	WHEEL LIFE BASKETBALL SESSION SUMMER BY THE RIVER	990.00
EFT29253	10/04/2026	GFG TEMPORARY ASSIST	TEMPORARY PERSONNEL SUPPORT FEB & MARCH 2026	36,510.10
EFT29254	10/04/2026	SWAN TOWING	TOWING FEES	1,848.00
EFT29255	10/04/2026	COMMERCIAL IRRIGATION W.A	LOCATE AND MAP IRRIGATION SYSTEM	176.00
EFT29256	10/04/2026	JOHAN VAN HEERDEN	COUNCILLOR ALLOWANCES	1,880.50
EFT29257	10/04/2026	YARNING CIRCLES WA	BODDINGTON YARNING CIRCLE PROJECT	32,677.17
EFT29258	10/04/2026	CIVIL PRODUCTS WA	SIGNAGE	1,016.40
EFT29259	10/04/2026	COCKBURN ICE ARENA	YOUTH CENTRE EXCURSION	156.00
EFT29260	10/04/2026	INDUSTRIAL ROADPAVERS (WA) PTY LTD	CARAVAN PARK CABINS PROJECT	114,785.55
EFT29261	10/04/2026	CLASSIC HIRE	HIRE OF LIGHTING TOWER FOR SUMMER BY THE RIVER	2,646.60
EFT29262	10/04/2026	RIGHT METAL FENCING	CHAINMESH FENCING AND GATES	17,424.00
EFT29263	10/04/2026	WESTGROW FARM TREES	ASSORTED NATIVE PLANTS	3,776.85
EFT29264	16/04/2026	AUSTRALIA POST ACCOUNTS RECEIVABLE	POSTAGE MARCH 2026	597.68
EFT29265	16/04/2026	BODDINGTON WINDSCREENS	REPAIRS TO THE BOBCAT	1,287.00
EFT29266	16/04/2026	TANIA MARIE DAWSON	BODDFIT MEMBER INDUCTIONS	560.00
EFT29267	16/04/2026	FOOT PRINT (WA) PTY LTD	INFORMATION BROCHURES	286.00
EFT29268	16/04/2026	SEEK LIMITED	SEEK ADVERTISING	1,513.05
EFT29269	16/04/2026	MCLEODS BARRISTERS AND SOLICITORS	LEGAL SERVICES	413.82
EFT29270	16/04/2026	TEAM GLOBAL EXPRESS PTY LTD	COURIER CHARGES	553.66
EFT29271	16/04/2026	INDUSTRIAL AUTOMATION GROUP	UPGRADE TO TRUCK BAY STANDPIPE	4,069.45
EFT29272	16/04/2026	NEWMONT BODDINGTON GOLD	RENT FOR 25 FARMERS AVE	1,300.00
EFT29273	16/04/2026	WALLIS COMPUTER SOLUTIONS	MICROSOFT COPILOT SUBSCRIPTIONS	1,186.68
EFT29274	16/04/2026	H & H ARCHITECTS	BODDINGTON REVITALISATION PLAN	937.20
EFT29275	16/04/2026	BODDINGTON MINI SKIPS	COLLECT & EMPTY SKIP BIN	275.00
EFT29276	16/04/2026	CORSIGN WA	SIGNAGE	70.40
EFT29277	16/04/2026	RURAL & REGIONAL ECONOMIC SOLUTIONS	CONSULTANCY SERVICES	9,768.00
EFT29278	16/04/2026	BODDINGTON POST OFFICE & STORE	STATIONERY ITEMS	396.00
EFT29279	16/04/2026	M & L THOMPSON AUSTRALIA PTY LTD	HIRE OF WATER TANKER	1,760.00
EFT29280	16/04/2026	NXP CIVILS PTY LTD	VARIOUS SHIRE PROJECTS	68,145.00
EFT29281	16/04/2026	FREMANTLE CIVIL	CEILING REPAIRS AT THE SHIRE OFFICE	1,019.92
EFT29282	16/04/2026	CLASSIC HIRE	HIRE OF GENERATOR	496.10
EFT29283	16/04/2026	WESTGROW FARM TREES	ASSORTED NATIVE PLANTS	2,179.65
EFT29284	16/04/2026	GET UP AND GROW CONSULTING	IRSA CONSULTANCY	812.50
EFT29285	16/04/2026	TREDWELL MANAGEMENT SERVICES PTY LTD	LOCAL BICYCLE PLAN	10,857.00
EFT29286	16/04/2026	BODDINGTON SERVICE STATION	VEHICLE SERVICE BT067	784.80
EFT29287	16/04/2026	CLASSIC TROPHIES & DARTS	MEDAL ENGRAVING	10.78
EFT29288	16/04/2026	GREG DAY MOTORS	FUEL MARCH 2026	21,823.36
EFT29289	16/04/2026	AUSTRALIAN TAXATION OFFICE	BAS MARCH 2026	96,694.00
EFT29290	16/04/2026	FORPARK AUSTRALIA	TRILOBE DRIVER	70.40
EFT29291	17/04/2026	WA ELECTORAL COMMISSION	2025 ELECTION EXPENSES	4,688.31
EFT29292	21/04/2026	INDUSTRIAL ROADPAVERS (WA) PTY LTD	CARAVAN PARK CABINS PROJECT	580,041.00
EFT29293	24/04/2026	RENTOKIL	SANITARY BIN SERVICE	803.56
EFT29294	24/04/2026	T-QUIP	SERVICE ON HAKO ROAD SWEEPER AND MOWER BLADES	3,590.08
EFT29295	24/04/2026	LOCAL GOVERNMENT PROFESSIONALS WA	MICROSOFT WORD WORKSHOP	690.00

**SHIRE OF BODDINGTON LIST OF PAYMENTS APRIL 2026**

Chq/EFT	Date	Name	Description	Amount
EFT29296	24/04/2026	BODDINGTON TYRE SERVICE	NEW TYRES - BT4 & BT034	2,517.60
EFT29297	24/04/2026	ABCO PRODUCTS PTY LTD	CLEANING PRODUCTS	1,380.27
EFT29298	24/04/2026	FOOT PRINT (WA) PTY LTD	SIGNAGE	157.30
EFT29299	24/04/2026	BODDINGTON HARDWARE AND NEWSAGENCY	HARDWARE ITEMS MARCH 2026	4,309.57
EFT29300	24/04/2026	EDGE PLANNING & PROPERTY	PLANNING SERVICES	2,928.75
EFT29301	24/04/2026	PORTER CONSULTING ENGINEERS	DRAINAGE UPGRADES VARIOUS SHIRE LOCATIONS	4,840.00
EFT29302	24/04/2026	SEEK LIMITED	SEEK ADVERTISING	4,070.00
EFT29303	24/04/2026	SPENCER SIGNS	INSTALLATION OF BANNERS	3,245.00
EFT29304	24/04/2026	TEAM GLOBAL EXPRESS PTY LTD	COURIER CHARGES	234.84
EFT29305	24/04/2026	INDUSTRIAL AUTOMATION GROUP	UPGRADES TO TRUCK BAY STANDPIPE	4,069.45
EFT29306	24/04/2026	CURTIS ELECTRICAL CONTRACTING	ELECTRICAL WORK - VARIOUS SHIRE LOCATIONS	5,731.73
EFT29307	24/04/2026	SHERIDAN'S	STAFF NAME BADGE	49.45
EFT29308	24/04/2026	AMPAC DEBT RECOVERY (WA) PTY LTD	DEBT COLLECTION FEES MARCH 2026	33.00
EFT29309	24/04/2026	MARKETFORCE PTY LTD	ADVERTISING IN THE WEST AUSTRALIAN NEWSPAPER	1,206.87
EFT29310	24/04/2026	BANNISTER EXCAVATIONS PTY LTD	HIRE OF GRADER HARVEY-QUINDANNING RD	29,700.00
EFT29311	24/04/2026	COMMON GROUND TRAILS PTY LTD	BODDINGTON MOUNTAIN BIKE TRAILS	7,594.53
EFT29312	24/04/2026	SHIRE OF NARROGIN	BUILDING SERVICES	1,790.00
EFT29313	24/04/2026	GARAGE DOORS SOUTH WEST	REPAIRS TO ROLLER DOOR	1,104.00
EFT29314	24/04/2026	SHERRIN RENTALS PTY LTD	HIRE OF WATER TRUCK HARVEY-QUINDANNING RD	11,209.00
EFT29315	24/04/2026	SAPIO PTY LTD	REPLACE FAULTY UPS AT THE LIBRARY	454.52
EFT29316	24/04/2026	SERVICES AUSTRALIA CHILD SUPPORT	PAYROLL DEDUCTIONS/CONTRIBUTIONS	562.92
EFT29317	24/04/2026	SOS OFFICE EQUIPMENT	PHOTOCOPIER CHARGES	514.34
EFT29318	24/04/2026	CONNECT CALL SERVICES	AFTER HOURS CALL SERVICE	460.90
EFT29319	24/04/2026	TIMBER INSIGHT PTY LTD	BRIDGE REPAIRS - BRIDGE 3090	10,978.00
EFT29320	24/04/2026	EV CHARGING SYSTEMS	REPAIRS TO EV CHARGER	2,197.00
EFT29321	24/04/2026	INTERNODE PTY LTD	BROADBAND SERVICE	109.99
EFT29322	24/04/2026	UNIFORMS AT WORK AUSTRALIA PTY LTD	STAFF UNIFORMS	158.80
EFT29323	24/04/2026	COMMERCIAL IRRIGATION W.A	CENTRAL PARK & PLAZA PROJECTS	4,950.00
EFT29324	24/04/2026	BODDINGTON DINER	CATERING SERVICES	277.20
EFT29325	24/04/2026	BODDINGTON PLUMBING & GAS	REPAIRS TO HOT WATER SYSTEM	189.41
EFT29326	24/04/2026	EASY AS ELECTRICAL SOLUTIONS	AIR CON REPAIRS AT THE MEDICAL CENTRE	4,089.80
EFT29327	24/04/2026	ERECTIONS WA	INSTALL WBEAM GUARD RAIL - HARVEY QUIN. ROAD	53,542.50
EFT29328	24/04/2026	PRECISE DIESEL SOLUTIONS	VEHICLE SERVICE	1,496.00
EFT29329	24/04/2026	KINGSPAN WATER AND ENERGY PTY LTD	LEVEL GAUGE	419.99
EFT29330	24/04/2026	MARRAK HOLDINGS PTY LTD	FIRE MITIGATION LITTLETON RISE	5,492.63
EFT29331	24/04/2026	TRANSafe WA	INSTRUCKTA DAY (FUNDED BY IRSA)	9,900.00
EFT29332	24/04/2026	VIZONA PTY LTD	FLOOD LIGHT & POLE	3,428.70
EFT29333	24/04/2026	PIQUE MOD PTY LTD FOX MODULAR	KERB AND FOOTPATH REFUND	2,300.00
EFT29334	24/04/2026	AVON WASTE	RUBBISH SERVICES APRIL 2026	7,166.30
EFT29335	24/04/2026	BODDINGTON COMMUNITY NEWSLETTER	SUBSCRIPTION FEE	20.00
EFT29336	24/04/2026	READYTECH	RATES NOTICE ALIGNMENT	1,100.00
EFT29337	24/04/2026	DEPARTMENT OF TRANSPORT	DISCLOSURE OF INFORMATION FEES FOR MARCH 2026	30.60
EFT29338	24/04/2026	CHUBB FIRE & SECURITY PTY LTD	MONTHLY FIRE PANEL SERVICING	339.24
EFT29339	24/04/2026	THE LOCK MAN SECURITY	PADLOCKS & KEYS	448.00
DD18090.2	07/04/2026	SHERIFF'S OFFICE, PERTH	LODGEMENT FEES - FINES ENFORCEMENT	1,239.00
DD18106.1	08/04/2026	SHERIFF'S OFFICE, PERTH	LODGEMENT FEES	177.00
DD18106.2	01/04/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	319.90
DD18106.3	01/04/2026	SYNERGY	ELECTRICITY CHARGES - VARIOUS SHIRE LOCATIONS	435.85
DD18107.1	02/04/2026	NATIONAL AUSTRALIA BANK	TRANSACT FEE	15.35
DD18107.2	02/04/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,935.15
DD18107.3	02/04/2026	SYNERGY	ELECTRICITY CHARGES - VARIOUS SHIRE LOCATIONS	1,198.04
DD18108.1	07/04/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,373.50
DD18108.2	07/04/2026	TELSTRA LIMITED	MOBILE PHONE CHARGES - SHIRE	821.65
DD18108.3	07/04/2026	WATER CORPORATION	WATER CHARGES - VARIOUS SHIRE LOCATIONS	774.91
DD18121.1	08/04/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,074.45
DD18121.2	08/04/2026	SYNERGY	ELECTRICITY CHARGES - VARIOUS SHIRE LOCATIONS	709.84
DD18121.3	08/04/2026	NEWBOOK PTY LTD	NEWBOOK ONLINE BOOKING FEE	204.60
DD18121.4	08/04/2026	WATER CORPORATION	WATER CHARGES - VARIOUS SHIRE LOCATIONS	424.62
DD18122.1	09/04/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	984.95
DD18122.2	09/04/2026	SYNERGY	ELECTRICITY CHARGES - VARIOUS SHIRE LOCATIONS	3,829.76
DD18123.1	10/04/2026	THE WEST AUSTRALIAN	DIGITAL SUBSCRIPTION FEE	32.00
DD18123.2	10/04/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	2,292.25
DD18123.3	10/04/2026	SYNERGY	ELECTRICITY CHARGES - VARIOUS SHIRE LOCATIONS	3,314.36
DD18124.1	13/04/2026	PRECISION ADMINISTRATION SERVICES	SUPERANNUATION CONTRIBUTIONS	414.12
DD18124.2	13/04/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	963.10
DD18127.1	14/04/2026	PRECISION ADMINISTRATION SERVICES	SUPERANNUATION CONTRIBUTIONS	19,537.42
DD18127.2	14/04/2026	DEPARTMENT OF TRANSPORT	DEPT TRANSPORT AGENCY	685.95
DD18128.1	15/04/2026	TELAIR PTY LTD	INTERNET SERVICE	493.90
DD18128.2	15/04/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	2,424.30
DD18129.1	16/04/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,050.90
DD18131.1	17/04/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,562.75
DD18134.1	20/04/2026	BUSINESS FUEL CARDS (FLEET CARD)	FIRE BRIGADE FLEET CARDS	31.49
DD18134.2	20/04/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	2,329.35
DD18134.3	20/04/2026	TELSTRA LIMITED	PHONE CHARGES - SES LANDLINES	195.00
DD18135.1	21/04/2026	BOC GASES BOC ACCOUNT PROCESSING	GAS CONTAINER FEES	21.14
DD18135.2	21/04/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,528.00
DD18141.1	22/04/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,089.20
DD18141.2	22/04/2026	SYNERGY	ELECTRICITY CHARGES - NEW DEPOT	494.12
DD18147.1	23/04/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	823.05
DD18149.1	24/04/2026	OPTUS COMMUNICATIONS	INTERNET - CCTV TRAILER	109.00
DD18149.2	24/04/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,468.10
DD18150.1	27/04/2026	SUPAGAS	BULK GAS - VARIOUS SHIRE LOCATIONS	2,471.93
DD18154.1	28/04/2026	PRECISION ADMINISTRATION SERVICES	SUPERANNUATION CONTRIBUTIONS	19,994.61

**SHIRE OF BODDINGTON LIST OF PAYMENTS APRIL 2026**

<b>Chq/EFT</b>	<b>Date</b>	<b>Name</b>	<b>Description</b>	<b>Amount</b>
DD18154.2	28/04/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	2,686.40
DD18154.3	28/04/2026	SYNERGY	ELECTRICITY CHARGES - STREET LIGHTS	3,159.45
DD18154.4	28/04/2026	TELSTRA LIMITED	PHONE CHARGES - SHIRE	834.69
DD18155.1	29/04/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	2,761.70
DD18156.1	30/04/2026	NATIONAL AUSTRALIA BANK	NAB MERCHANT FEES	684.73
DD18156.2	30/04/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,814.40
DD18159.1	01/04/2026	NAB BUSINESS VISA	CREDIT CARD PURCHASES	13,962.63
				<u>1,452,004.11</u>

**SHIRE OF BODDINGTON LIST OF PAYMENTS APRIL 2026**

Chq/EFT	Date	Name	Description	Amount
<b>ITEMISATION OF CREDIT CARD PURCHASES</b>				
<b>JAMES WICKENS</b>				
02/03/2026		LONSDALE EVENT HIRE	HIRE OF TABLES & CHAIRS	1,110.00
03/03/2026		SHIRE OF KULIN	FUEL BT04	99.18
10/03/2026		CALTEX BEDFORDALE	FUEL BT04	137.71
16/03/2026		REMARKABLE	SUBSCRIPTION FEE	6.49
<b>SAM KEMPTON</b>				
13/03/2026		NETFLIX	SUBSCRIPTION FOR THE YOUTH CENTRE	20.99
23/03/2026		SPOTIFY	MUSIC SUBSCRIPTION FOR THE YOUTH CENTRE	15.99
<b>FABIAN HOUBRECHTS</b>				
02/03/2026		SHIRE OF BODDINGTON	NEW PLATES BT018	52.10
02/03/2026		TOTAL TOOLS	SANDER AND SANDING DISCS	358.70
02/03/2026		DUNNINGS TOODYAY	FUEL BT61	109.70
05/03/2026		TRANSPORT WA	TEMPORARY MOVEMENT PERMIT	31.65
06/03/2026		JUST CAREERS TRAINING	TEST & TAG COURSE	362.05
09/03/2026		MANDURAH TRAINING & SAFETY	SAFETY COURSE	385.00
10/03/2026		SHIRE OF BODDINGTON	REGISTRATION FEE BT4148	85.80
10/03/2026		BUNNINGS NORTHAM	GARDEN PRODUCTS & SPRAY PAINT	203.13
16/03/2026		DUNNINGS NORTHAM	FUEL BT61	162.60
19/03/2026		SHIRE OF BODDINGTON	REGISTRATION FEE BT4148	97.95
24/03/2026		DUNNINGS NORTHAM	FUEL BT61	158.93
27/03/2026		BODDINGTON SERVICE STATION	FUEL BT61	122.81
<b>CARA RYAN</b>				
02/03/2026		ALFRESCO INDIAN CUISINE PINJARRA	CORPORATE SERVICES FUNCTION	450.15
06/03/2026		TRIBE PERTH	PARKING FOR ERP PRESENTATION	30.00
06/03/2026		SP 166 RAILWAY PARADE	PARKING FOR ERP WORKSHOP	14.00
09/03/2026		SP 166 RAILWAY PARADE	PARKING FOR ERP WORKSHOP	14.00
19/03/2026		CROWN PROMENADE PERTH	ACCOMMODATION - FINANCE CONFERENCE	505.75
19/03/2026		CROWN PROMENADE PERTH	ACCOMMODATION - FINANCE CONFERENCE	505.75
20/03/2026		CROWN PROMENADE PERTH	ACCOMMODATION - FINANCE CONFERENCE	214.44
20/03/2026		CROWN PROMENADE PERTH	ACCOMMODATION - FINANCE CONFERENCE	214.44
27/03/2026		RINGCENTRAL INC	TELEPHONE SERVICE MEDICAL CENTRE	330.00
<b>JULIE BURTON</b>				
02/03/2026		MAILCHIMP	NEWSLETTER SOFTWARE	63.83
05/03/2026		NORTHWOOD BED AND BREAKFAST	ACCOMMODATION - ERP WORKSHOP	175.00
05/03/2026		FACEBOOK	ADVERTISING	153.00
06/03/2026		DROP BOX	COUNCILLOR INFORMATION	18.69
09/03/2026		ADOBE	ADOBE LICENSES	7,066.49
16/03/2026		ILLUSTRATOR	ADOBE LICENSE	35.99
16/03/2026		INDESIGN	ADOBE LICENSE	35.99
16/03/2026		OPENAI.COM	CHATGPT SUBSCRIPTION FEE	129.00
17/03/2026		REMARKABLE	SUBSCRIPTION FEE	9.98
18/03/2026		FACEBOOK	ADVERTISING	103.64
25/03/2026		ADOBE	ADOBE LICENSE	308.84
27/03/2026		NAB CARD FEE	FEE	45.00
27/03/2026		NAB INTERNATIONAL TRANSACT FEES	FEE	17.87
<b>PAYROLL PAYMENTS</b>				
		NAB	NET PAYROLL F/N ENDING 12/04/2026	95,269.61
		NAB	NET PAYROLL F/N ENDING 26/04/2026	98,108.26
<b>TOTAL MUNI</b>				<b>1,645,381.98</b>
<b>TOTAL TRUST &amp; MUNI</b>				<b>1,645,381.98</b>

### 9.3.2 Financial Report

File Reference: 3.0056  
Applicant: Nil  
Previous Item: Nil  
Author: Executive Manager Corporate Services  
Disclosure of Interest: Nil  
Voting Requirements: Simple Majority  
Attachments: 9.3.2A Monthly Financial Report 30 April 2026

#### Summary

The Monthly Financial Report for the period ending 30 April 2026 is presented for Councils consideration.

#### Background

In accordance with the Local Government Act 1995, a statement of financial activity must be presented at an Ordinary Meeting of Council. This is required to be presented within two months, after the end of the month, to which the statement relates.

The statement of financial activity is to report on the revenue and expenditure as set out in the annual budget for the month, including explanations of any variances. Regulation 34, from the Local Government (Financial Management) Regulations 1996 sets out the detail that is required to be included in the reports.

#### Comment

The attached monthly financial statements and supporting information have been compiled to meet compliance with the Local Government Act 1995 and associated Regulations.

#### Consultation

Nil

#### Strategic Implications

Aspiration	Performance
Outcome 12	Visionary Leadership and Responsible Governance
Objective 12.2	Responsibly manage the Shire's finances, human resources and assets

#### Legislative Implications

##### *Local Government Act 1995*

Section 6.4 Specifies that a local government is to prepare such other financial reports as are prescribed.

##### *Local Government (Financial Management) Regulations 1996*

Regulation 34 states:

- (1) A local government is to prepare each month a statement of financial activity reporting on the sources and applications of funds, as set out in the annual budget under regulation 22(1)(d) for that month in the following detail:
  - (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c);
  - (b) budget estimates to the end of month to which the statement relates;

- (c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;
- (d) material variances between the comparable amounts referred to in paragraphs (b) and (c);
- (e) the net current assets at the end of the month to which the statement relates.

Sub regulations 2, 3, 4, 5, and 6 prescribe further details of information to be included in the monthly statement of financial activity.

**Policy Implications**

Nil

**Financial Implications**

As disclosed in the financial statements.

**Economic Implications**

Nil

**Social Implications**

Nil

**Environmental and Climate Change Considerations**

Nil

**Risk Considerations**

Risk Statement and Consequence	Failure to monitor the Shire's ongoing financial performance would increase the risk of a negative impact on the Shire's financial position. As the monthly report is a legislative requirement, non-compliance may result in a qualified audit.
Risk Rating (prior to treatment or control)	Minor
Principal Risk Theme	Reputational / Compliance
Risk Action Plan (controls or treatment proposed)	Nil

**Officer Recommendation**

**That Council receive the financial statements as presented, for the period ending 30 April 2026.**



# Monthly Financial Report

For the Period Ended 30 April 2026

**Monthly Financial Report**  
(containing the Statement of Financial Activity)  
**For the Period Ended 30 April 2026**

**Local Government Act 1995**  
**Local Government (Financial Management) Regulations 1996**

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## Statement of Financial Activity For the Period Ended 30 April 2026

	Note	Amended Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance \$ (c)-(b)	Variance % (c)-(b)/(b)	
<b>Operating Activities</b>							
<b>Revenue from operating activities</b>							
General rates		7,336,829	7,336,159	7,337,509	1,350	0%	
Grants, subsidies and contributions	11	919,043	715,312	717,884	2,572	0%	
Fees and charges		1,436,427	1,259,160	1,323,787	64,627	5%	
Interest revenue		386,830	323,640	335,638	11,998	4%	
Other revenue		205,512	184,292	195,828	11,536	6%	
Profit on asset disposals	8	121,711	10,000	7,000	(3,000)	(30%)	
		<u>10,406,352</u>	<u>9,828,563</u>	<u>9,917,646</u>	<u>89,083</u>		
<b>Expenditure from Operating activities</b>							
Employee costs		(3,792,133)	(3,159,383)	(3,000,476)	158,907	5%	
Materials and contracts		(3,450,489)	(2,910,469)	(2,474,790)	435,679	15%	▲
Utility Charges		(390,119)	(327,570)	(333,252)	(5,682)	(2%)	
Depreciation		(2,596,800)	(2,164,000)	(2,229,744)	(65,744)	(3%)	
Finance Costs		(35,258)	(24,945)	(24,945)	0	0%	
Insurance		(224,629)	(224,629)	(224,614)	15	0%	
Other expenditure		(108,980)	(86,718)	(61,130)	25,588	30%	▲
Loss on asset disposals	8	0	0	0	0	0%	
		<u>(10,598,408)</u>	<u>(8,897,714)</u>	<u>(8,348,951)</u>	<u>548,763</u>		
Non cash amounts excluded from operating activities	2(c)	2,475,089	2,154,000	2,222,744	68,744	3%	
<b>Amount attributable to operating activities</b>		<b>2,283,033</b>	<b>3,084,849</b>	<b>3,791,439</b>	<b>706,590</b>		
<b>Investing Activities</b>							
<b>Inflows from investing activities</b>							
Proceeds - capital grants, subsidies & contributions	11	8,240,383	2,922,559	2,470,514	(452,045)	(15%)	▼
Proceeds - disposal of assets		161,000	10,000	7,000	(3,000)	(30%)	
		<u>8,401,383</u>	<u>2,932,559</u>	<u>2,477,514</u>	<u>(455,045)</u>		
<b>Outflows from investing activities</b>							
Payments - property, plant and equipment	7	(4,441,594)	(1,931,070)	(1,918,948)	12,122	1%	
Payments - construction of infrastructure	7	(9,354,909)	(4,532,379)	(4,522,036)	10,343	0%	
		<u>(13,796,503)</u>	<u>(6,463,449)</u>	<u>(6,440,984)</u>	<u>22,465</u>		
<b>Amount attributable to investing activities</b>		<b>(5,395,120)</b>	<b>(3,530,890)</b>	<b>(3,963,470)</b>	<b>(432,580)</b>		
<b>Financing Activities</b>							
<b>Inflows from financing activities</b>							
Proceeds from new borrowings	10	0	0	0	0	0%	
Transfer from reserves	5	1,271,110	0	0	0	0%	
		<u>1,271,110</u>	<u>0</u>	<u>0</u>	<u>0</u>		
<b>Outflows from financing activities</b>							
Repayment of borrowings	10	(236,161)	(165,505)	(165,505)	(0)	(0%)	
Transfer to reserves	5	(363,130)	(95,000)	(94,495)	505	1%	
		<u>(599,291)</u>	<u>(260,505)</u>	<u>(260,000)</u>	<u>505</u>		
<b>Amount attributable to financing activities</b>		<b>671,819</b>	<b>(260,505)</b>	<b>(260,000)</b>	<b>505</b>		
<b>Movement in Surplus or Deficit</b>							
<b>Surplus or deficit at the start of the financial year</b>	2(a)	2,493,937	2,493,937	2,493,940	3	0%	
Amount attributable to operating activities		2,283,033	3,084,849	3,791,439	706,590	23%	▲
Amount attributable to investing activities		(5,395,120)	(3,530,890)	(3,963,470)	(432,580)	12%	
Amount attributable to financing activities		671,819	(260,505)	(260,000)	505	(0%)	
<b>Surplus or deficit after imposition of general rates</b>		<b>53,670</b>	<b>1,787,391</b>	<b>2,061,909</b>	<b>274,518</b>		

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

## Statement of Financial Position For the Period Ended 30 April 2026

	Note	Actual 30/06/2025	Actual as at 30/04/2026
		\$	\$
<b>Current Assets</b>			
Cash and cash equivalents	4	10,159,021	10,240,765
Trade and other receivables	6	683,336	973,480
Inventories		0	7,194
Other assets		170,478	32,378
<b>Total Current Assets</b>		<b>11,012,835</b>	<b>11,253,817</b>
<b>Non-Current Assets</b>			
Trade and other receivables		32,976	32,976
Other financial assets		39,810	39,810
Property, plant and equipment		38,386,880	39,500,232
Infrastructure		64,877,387	67,975,272
<b>Total Non-Current Assets</b>		<b>103,337,053</b>	<b>107,548,290</b>
<b>Total Assets</b>		<b>114,349,888</b>	<b>118,802,107</b>
<b>Current Liabilities</b>			
Trade and other payables	9	1,036,159	666,070
Other liabilities	11	4,170,847	5,119,454
Borrowings	10	236,161	70,655
Employee related provisions		280,501	280,501
<b>Total Current Liabilities</b>		<b>5,723,668</b>	<b>6,136,680</b>
<b>Non-Current Liabilities</b>			
Borrowings	10	922,122	922,122
Employee related provisions		37,105	37,105
<b>Total Non-Current Liabilities</b>		<b>959,227</b>	<b>959,227</b>
<b>Total Liabilities</b>		<b>6,682,895</b>	<b>7,095,907</b>
<b>Net Assets</b>		<b>107,666,993</b>	<b>111,706,200</b>
<b>Equity</b>			
Retained surplus		37,666,049	41,610,760
Reserve accounts		3,031,388	3,125,884
Revaluation surplus		66,969,556	66,969,556
<b>Total Equity</b>		<b>107,666,993</b>	<b>111,706,200</b>

This statement is to be read in conjunction with the accompanying notes

## Statement of Financial Position For the Period Ended 30 April 2026

### 1 Basis of Preparation and Material Accounting Policies

#### Basis of Preparation

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

#### **Local Government Act 1995 requirements**

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

*Local Government (Financial Management) Regulations 1996*, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

#### **Preparation Timing and Review**

Date prepared: All known transactions up to 20 May 2026

#### **The Local Government Reporting Entity**

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

#### **Material accounting policies**

Material accounting policies utilised in the preparation of these statements are as described within the 2025-26 Annual Budget. Please refer to the adopted budget document for details of these policies.

#### **Critical accounting estimates and judgements**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Assets held for sale
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease accounting

## Notes to the Statement of Financial Activity For the Period Ended 30 April 2026

### 2 Net Current Assets Information

(a) Net current assets used in the Statement of Financial Activity		Adopted Budget Opening	Actual as at	Actual as at
Note		1/07/2025	30/06/2025	30/04/2026
		\$	\$	\$
<b>Current Assets</b>				
	Cash and cash equivalents	4	10,159,021	10,240,765
	Trade and other receivables	6	683,336	973,480
	Inventories		0	7,194
	Other assets		170,478	32,378
			<u>11,012,835</u>	<u>11,253,817</u>
<b>Less: Current liabilities</b>				
	Trade and other payables	9	(1,036,162)	(666,070)
	Borrowings	10	(236,161)	(70,655)
	Capital grant/contribution liability	11	(4,170,847)	(5,119,454)
	Employee related provisions		(280,501)	(280,501)
			<u>(5,723,671)</u>	<u>(6,136,680)</u>
	Net current assets		5,289,164	5,117,137
	Less: Total adjustments to net current assets	2(b)	(2,795,227)	(3,055,228)
	<b>Closing funding surplus / (deficit)</b>		<b>2,493,937</b>	<b>2,061,909</b>

### (b) Current assets and liabilities excluded from budgeted deficiency

#### Adjustments to net current assets

	Less: Reserve accounts	5	(3,031,388)	(3,125,883)
	Add: Current liabilities not expected to be cleared at the end of the year			
	- Current portion of borrowings	10	236,161	70,655
	- Current portion of employee benefit provisions held in reserve		0	0
			<u>(2,795,227)</u>	<u>(3,055,228)</u>

### (c) Non-cash amounts excluded from operating activities

#### Adjustments to operating activities

		Amended Budget Estimates	YTD Budget Estimates	Actual as at
		30/06/2025	30/04/2026	30/04/2026
	Less : Profit on asset disposals	8	(121,711)	(7,000)
	Add : Loss on asset disposals	8	0	0
	Add: Depreciation		2,596,800	2,229,744
	Non-cash movements in non-current assets and liabilities:			
	- Pensioner deferred rates		0	0
	- Employee provisions		0	0
			<u>2,475,089</u>	<u>2,222,744</u>

#### Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

## Notes to the Statement of Financial Activity For the Period Ended 30 April 2026

### 3 Explanation of Material Variances

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2025-2026 year is \$20,000 or 10% whichever is the greater.

Description	Variance \$	Variance %	Explanation of Variances
<b>Revenue from operating activities</b>			
Rates	1,350	0%	
Grants, subsidies and contributions	2,572	0%	
Fees and charges	64,627	5%	
Interest earnings	11,998	4%	
Other revenue	11,536	6%	
Profit on asset disposals	(3,000)	(30%)	
<b>Expenditure from operating activities</b>			
Employee costs	158,907	5%	
Materials and contracts	435,679	15%	▲ Timing – delays in contractor expenditure, specifically across Fire Mitigation and Works & Services.
Utility Charges	(5,682)	(2%)	
Depreciation	(65,744)	(3%)	
Finance Costs	0	0%	
Insurance	15	0%	
Other expenditure	25,588	30%	▲ Timing - Councillor Allowances to be claimed.
Loss on asset disposals	0	0%	
Non-cash amounts excluded from operating activities	68,744	3%	
<b>Inflows from investing activities</b>			
Proceeds - capital grants, subsidies & contributions	(452,045)	(15%)	▼ Timing – delay in recognition of grant funding associated with capital works.
Proceeds - disposal of assets	(3,000)	(30%)	
<b>Outflows from investing activities</b>			
Payments - property, plant and equipment	12,122	1%	
Payments - construction of infrastructure	10,343	0%	
<b>Inflows from financing activities</b>			
Proceeds from new borrowings	0	0%	
Transfer from reserves	0	0%	
<b>Outflows from financing activities</b>			
Repayment of borrowings	(0)	(0%)	
Transfer to reserves	505	1%	
<b>Surplus or deficit at the start of the financial year</b>	<b>3</b>	<b>0%</b>	

## Notes to the Statement of Financial Activity For the Period Ended 30 April 2026

### 4 Cash and Cash Equivalents

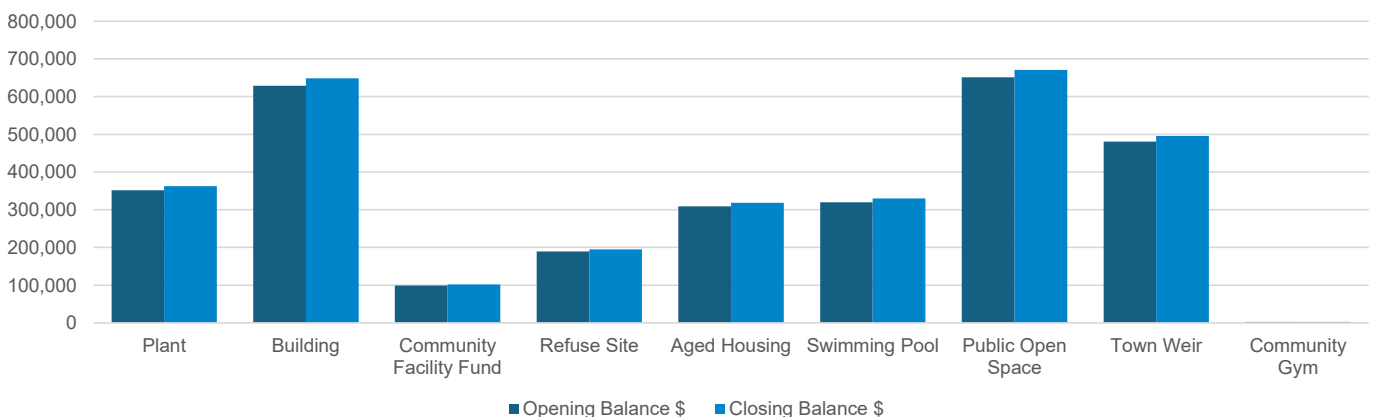
Description	Reserve		Total	Trust	Institution	Interest Rate	Maturity Date
	Unrestricted	Accounts					
	\$	\$	\$	\$			
<b>Cash on Hand</b>							
Petty Cash & Floats	400	0	400				
<b>Cash at Bank</b>							
Municipal Funds	828,904	0	828,904		NAB		At Call
Reserve Funds	0	734	734		NAB		At Call
<b>Overnight Cash Deposits</b>							
Municipal Funds	6,285,578	0	6,285,578		WATC*	4.05%	Overnight
Reserve Funds	0	3,125,149	3,125,149		WATC*	4.05%	Overnight
<b>Total</b>	<b>7,114,882</b>	<b>3,125,883</b>	<b>10,240,765</b>	<b>0</b>			

#### Key Information

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

### 5 Reserve Accounts

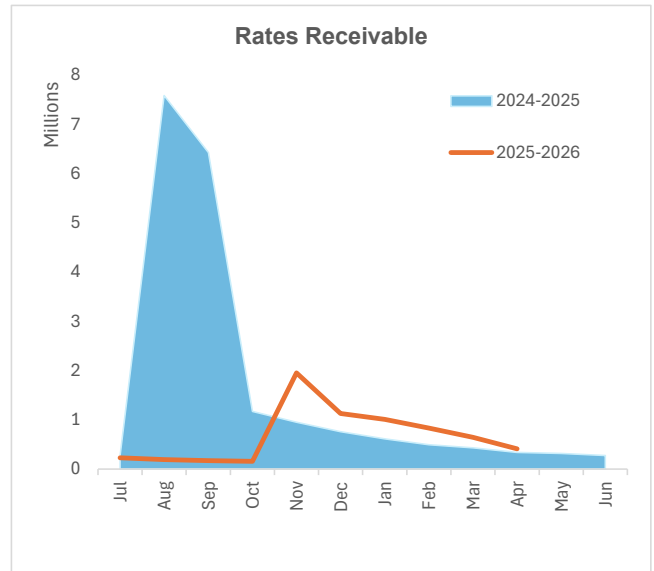
Reserve name	Budget				Actual			
	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Plant	351,547	87,656	(155,000)	284,203	351,547	10,959	0	362,506
Building	628,842	22,638	(140,000)	511,480	628,842	19,603	0	648,445
Community Facility Fund	98,824	8,558	0	107,382	98,824	3,081	0	101,905
Refuse Site	189,271	161,814	(65,000)	286,085	189,271	5,900	0	195,171
Aged Housing	308,908	11,121	(90,000)	230,029	308,908	9,629	0	318,537
Swimming Pool	319,809	11,513	(50,000)	281,322	319,809	9,969	0	329,778
Public Open Space	650,873	23,431	(362,610)	311,694	650,873	20,289	0	671,162
Town Weir	480,814	29,309	(403,500)	106,623	480,814	14,987	0	495,801
Community Gym	2,500	7,090	(5,000)	4,590	2,500	78	0	2,578
<b>Total</b>	<b>3,031,388</b>	<b>363,130</b>	<b>(1,271,110)</b>	<b>2,123,408</b>	<b>3,031,388</b>	<b>94,495</b>	<b>0</b>	<b>3,125,883</b>



## Notes to the Statement of Financial Activity For the Period Ended 30 April 2026

### 6 Receivables

Rates receivable	30-Jun-25	30-Apr-26
	\$	\$
Opening arrears previous year	300,227	277,364
Annual Rates	6,539,477	7,333,623
Kerbside Collections	297,673	334,996
Emergency Services Levy	117,012	0
<b>Total Levied this year</b>	<b>6,954,162</b>	<b>7,668,618</b>
Less - collections to date	(6,977,025)	(7,524,681)
<b>Net Rates collectable</b>	<b>277,364</b>	<b>421,301</b>
% Collected	96.2%	94.7%



Receivables - general	Credit	Current	30 days	60 days	90 + days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(5,185)	29,593	191,785	5,953	168,104	390,250
Percentage		7.6%	49.1%	1.5%	43.1%	
<b>Balance per trial balance</b>						
Trade receivables						390,250
GST receivables						122,010
Allowance for credit losses of trade receivables						(6,401)
Receivables for employee related provisions						46,320
<b>Total receivables general outstanding</b>						<b>552,179</b>

*Amounts shown above include GST (where applicable)*

#### Key Information

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

#### Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

## Notes to the Statement of Financial Activity For the Period Ended 30 April 2026

### 7 Capital Acquisitions

Capital Acquisitions	Amended		YTD Actual	YTD Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Furniture and Equipment	95,207	21,000	21,328	(328)
Plant and Equipment	1,053,070	425,570	414,240	(328)
Land and Buildings	3,293,317	1,484,500	1,483,380	1,120
Road Infrastructure	3,293,754	2,636,700	2,638,376	(1,676)
Drainage, Culvert & Bridges	505,169	218,000	226,098	(8,098)
Footpath	2,247,810	527,000	527,464	(464)
Other Infrastructure	3,308,176	1,150,679	1,130,098	20,581
<b>Total Capital Acquisitions</b>	<b>13,796,503</b>	<b>6,463,449</b>	<b>6,440,984</b>	<b>10,807</b>

#### Capital Acquisitions Funded By:

	\$	\$	\$	\$
Capital grants and contributions	8,240,383	2,922,559	2,470,514	452,045
Proceeds from Asset disposals	161,000	10,000	7,000	3,000
Reserve accounts				0
Plant	155,000	0	0	0
Building	140,000	0	0	0
Refuse Site	65,000	0	0	0
Aged Housing	90,000	0	0	0
Swimming Pool	50,000	0	0	0
Public Open Space	362,610	0	0	0
Town Weir	403,500	0	0	0
Contribution - operations	4,129,010	3,530,890	3,963,470	(444,238)
<b>Capital Funding Total</b>	<b>13,796,503</b>	<b>6,463,449</b>	<b>6,440,984</b>	<b>10,807</b>

#### Key Information

##### Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the City's revaluation policy, are recognised at cost and disclosed as being at reportable value.

##### Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

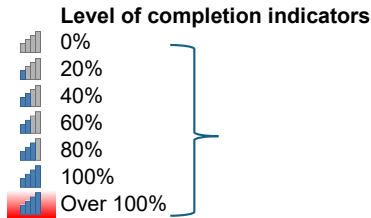
##### Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

## Notes to the Statement of Financial Activity For the Period Ended 30 April 2026

### 7 Capital Acquisitions Detailed






































Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Asset Description	Amended			Variance Under/(Over)
	Budget	YTD Budget	YTD Actual	
IT Equipment	53,207	14,000	13,194	806
Upgrade Telecommunications - Recreation Centre	7,000	7,000	8,134	(1,134)
Library Entrance Project	35,000	0	0	0
<b>Total Furniture &amp; Equipment</b>	<b>95,207</b>	<b>21,000</b>	<b>21,328</b>	<b>(328)</b>
4.5 Tonne Tipper	67,570	67,570	67,834	(264)
6 Tonne Truck	270,000	0	0	0
Modifications to Service Truck	5,000	0	0	0
Ranger Utility	55,000	0	0	0
UTV Side by Side	0	0	0	0
4WD Utility	42,500	0	0	0
Loader	250,000	250,000	243,500	6,500
Roller - Vibrating Drum & 2.5T Twin Drum	130,000	0	0	0
500kg Plate Compactor	15,000	0	0	0
Groundmaster - Ride on Mower	47,000	47,000	46,030	970
EV Charging Station	33,000	33,000	32,078	922
SES - Lighting Tower Trailer	50,000	0	0	0
Mobile Generator & trailer	30,000	0	0	0
Upgrades Commander Vehicle	20,000	0	0	0
Portable Toilet Trailer	10,000	0	0	0
Standpipe Controller System	28,000	28,000	24,798	3,202
<b>Total Plant &amp; Equipment</b>	<b>1,053,070</b>	<b>425,570</b>	<b>414,240</b>	<b>11,330</b>
Building Asset Renewal Program	290,000	142,000	141,530	470
Recreation Centre - Swipe Card System	15,000	15,000	15,170	(170)
Pound Complex Improvements	10,000	0	0	0
Caravan Park - Cabins	2,540,817	1,155,000	1,154,069	931
Pavilion - Airconditioning	0	0	0	0
Swimming Pool - Building Improvements	220,000	142,000	142,124	(124)
Solar Panels	10,000	0	0	0
Pavilion - Power Upgrade	57,000	0	0	0
Recreation Centre - Power Upgrade	20,000	0	0	0
New Housing	100,000	0	0	0
Administration Office - Upgrade Security	30,500	30,500	30,487	13
<b>Total Land &amp; Buildings</b>	<b>3,293,317</b>	<b>1,484,500</b>	<b>1,483,380</b>	<b>1,120</b>
RTR - Days Rd	36,254	0	0	0
RRG - Crossman Rd	345,000	330,000	329,679	321
RRG - Lower Hotham Rd	195,426	170,000	166,183	3,817
RRG - Harvey Quindanning Rd	600,000	325,000	324,597	403
RRSP - Lower Hotham Rd	1,906,000	1,735,000	1,732,281	2,719
Newmarket Rd - Gravel Resheeting	41,132	0	0	0
Carparking - Acrod marking	5,000	1,700	1,700	0
Carparking - Recreation Centre Asphalt Seal	75,000	75,000	70,935	4,065
Quindanning Darkan Rd - Reseal	62,223	0	0	0
Taylor Court - Reseal	14,514	0	4,500	(4,500)
Anderson Road - Reseal	13,205	0	8,500	(8,500)
<b>Total Roads</b>	<b>3,293,754</b>	<b>2,636,700</b>	<b>2,638,376</b>	<b>(1,676)</b>

**Notes to the Statement of Financial Activity  
For the Period Ended 00 January 1900**

**7 Capital Acquisitions Detailed (Continued)**

Asset Description	Amended			Variance Under/(Over)
	Budget	YTD Budget	YTD Actual	
 New Kerbing - Townsite Roads	12,000	0	0	0
 Forrest Street Drainage Improvements	35,000	0	0	0
 Williams Street River Crossing	23,000	0	0	0
 RTR - Harvey Quindanning Culverts	94,000	85,000	84,727	273
 RTR - South Crossman Road Culverts	118,019	0	384	(384)
 RTR - Marradong Road Culverts	23,150	0	0	0
 Hotham Avenue - Drainage	75,000	8,000	7,500	500
 Illyarie Crescent - Drainage	25,000	25,000	59,830	(34,830)
 Hill Street - Drainage	40,000	40,000	25,960	14,040
 Adam & Hakea St Intersection	60,000	60,000	47,697	12,303
<b>Total Drainage, Culverts &amp; Bridges</b>	<b>505,169</b>	<b>218,000</b>	<b>226,098</b>	<b>(8,098)</b>
 Footpath Renewal Program	86,002	26,000	26,800	(800)
 Mountain Bike Trails	1,031,430	26,000	26,300	(300)
 Rail Trail	500,000	10,000	9,802	199
 Bannister Rd - Footpath	50,000	0	0	0
 Path - Townsite to Ranford Pool	580,378	465,000	464,562	438
<b>Total Footpaths</b>	<b>2,247,810</b>	<b>527,000</b>	<b>527,464</b>	<b>(464)</b>
 Regional Destination Signage	42,780	37,000	36,146	854
 Community Club - Playground	93,600	0	0	0
 Niche Wall Marradong	9,100	1,800	1,826	(26)
 Yarning Circle Project	368,000	50,000	48,049	1,951
 Lions Weir Rehabilitation	788,176	788,176	773,795	14,381
 Hotham Park - Solar Lighting	100,000	100,000	95,734	4,266
 Newmont Dump Truck Display	680,000	62,000	62,669	(669)
 Swimming Pool - Pump/Filtration Upgrade	70,000	10,000	8,800	1,200
 Koolangka Park - Shade	22,650	0	500	(500)
 Roller Display	31,812	14,000	13,834	166
 Central Park and 32 Bannister Rd Upgrades	875,855	44,000	43,784	216
 Wayfinding - Main Attractions & Parking	50,000	0	0	0
 Seating and Lighting	20,000	0	0	0
 Bowling Club - Stair Refurbishment	20,000	0	0	0
 Caravan Park - Pathway Lighting	10,000	0	0	0
 Caravan Park - Irrigation	20,000	10,000	9,711	289
 Refuse Site - Fencing	40,000	15,000	15,840	(840)
 Caravan Park - Stage 2	17,610	0	0	0
 Ranford Pool Improvements	18,703	18,703	19,409	(706)
 Infrastructure Renewal Program	29,894	0	0	0
<b>Total Other Infrastructure</b>	<b>3,308,176</b>	<b>1,150,679</b>	<b>1,130,098</b>	<b>20,581</b>

**8 Capital Disposals**

Asset description	Budget			YTD Actual		
	Net Book Value	Proceeds	Profit / (Loss)	Net Book Value	Proceeds	Profit / (Loss)
Dozer	27,273	70,000	42,727	0	0	0
Isuzu Tipper	12,016	20,000	7,984	0	0	0
4WD Colorado Utility	0	18,000	18,000	0	0	0
Isuzu D-Max Utility	0	18,000	18,000	0	0	0
Mitsubishi Triton utility	0	25,000	25,000	0	0	0
Toro Mower	0	10,000	10,000	0	7,000	7,000
	<b>39,289</b>	<b>161,000</b>	<b>121,711</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>

**Notes to the Statement of Financial Activity  
For the Period Ended 30 April 2026**

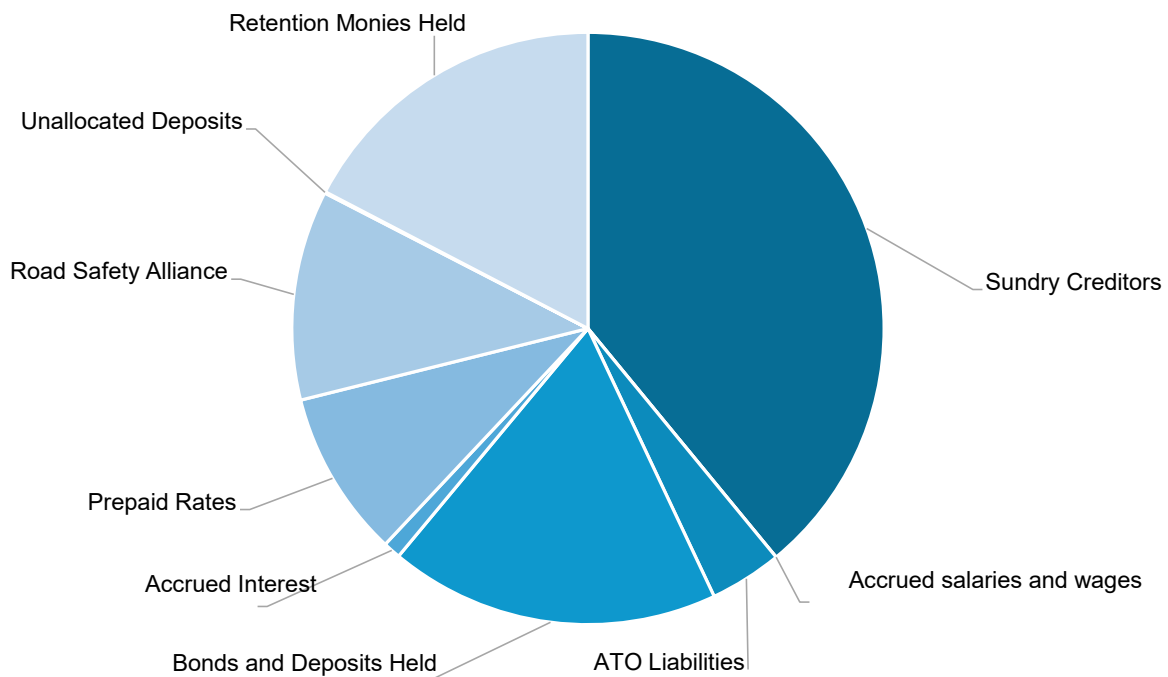
**9 Payables**

<b>Payables - general</b>	<b>Credit</b>	<b>Current</b>	<b>30 days</b>	<b>60 days</b>	<b>90 + days</b>	<b>Total</b>
	\$	\$	\$	\$	\$	\$
Payables - general	0	252,426	4,460	0	3,146	260,032
Percentage		97.1%	1.7%	0%	1.2%	
<b>Balance per trial balance</b>						
Sundry Creditors						260,032
Accrued salaries and wages						0
ATO Liabilities						26,337
Bonds and Deposits Held						120,229
Accrued Interest						6,394
Prepaid Rates						60,661
Road Safety Alliance						76,290
Unallocated Deposits						490
Retention Monies Held						115,637
<b>Total receivables general outstanding</b>						<b>666,070</b>

Amounts shown above include GST (where applicable)

**Key Information**

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



## Notes to the Statement of Financial Activity For the Period Ended 30 April 2026

### 10 Borrowings

#### Repayments - borrowings

Purpose	Loan No.	New Loans			Principal Repayments		Principal Outstanding	
		1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	
Childcare Centre	100	22,953	0	0	(22,953)	(22,953)	0	0
3 Pecan Place	94	112,093	0	0	(9,677)	(19,666)	102,416	92,427
34 Hill Street	97	113,679	0	0	(9,814)	(19,944)	103,865	93,735
New Housing	108	0	0	0	0	0	0	0
Recreation Centre	106	390,144	0	0	(72,917)	(72,917)	317,227	317,227
Recreation Centre	107	519,414	0	0	(50,144)	(100,680)	469,270	418,734
<b>Total</b>		<b>1,158,283</b>	<b>0</b>	<b>0</b>	<b>(165,505)</b>	<b>(236,161)</b>	<b>992,778</b>	<b>922,123</b>
Current Borrowings		236,161					70,656	
Non-Current Borrowings		922,122					922,122	
		<b>1,158,283</b>					<b>992,778</b>	

#### Borrowing finance cost payments

Purpose	Loan No.	Interest %	Date final payment is due	Actual		Budget	
				\$	\$	\$	\$
Childcare Centre	100	6.42%	2/03/2026	1,111	1,111	1,111	1,111
3 Pecan Place	94	6.45%	28/05/2030	3,615	6,918	6,918	6,918
34 Hill Street	97	6.45%	28/05/2030	3,666	7,016	7,016	7,016
New Housing	108	4.50%	-	0	0	0	0
Recreation Centre	106	3.36%	13/03/2030	12,501	12,501	12,501	12,501
Recreation Centre	107	1.56%	3/06/2030	4,051	7,712	7,712	7,712
<b>Total</b>				<b>24,945</b>	<b>35,258</b>	<b>35,258</b>	<b>35,258</b>

#### Key Information

All debenture repayments were financed by general purpose revenue.

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

## Notes to the Statement of Financial Activity For the Period Ended 30 April 2026

### 11 Grants, Subsidies and Contributions

#### Operating grants, subsidies and contributions

Details	Contract Liabilities				Revenue		
	Liability 01-Jul-25	Increase Liability	Decrease Liability	Liability 30-Apr-26	Adopted Budget	YTD Budget	YTD Actual
	\$	\$	\$	\$	\$	\$	\$
Federal Grant - General Purpose	0	0	0	0	23,127	17,343	17,345
Federal Grant - Local Roads	0	0	0	0	152,540	114,405	114,405
DFES - Fire Brigade Operating Grant	0	0	0	0	162,628	162,628	162,628
Mitigation Activity Grant	42,539	74,596	(42,538)	74,597	149,192	0	0
DFES - SES Operating Grant	0	0	0	0	32,680	32,680	31,471
South 32 - Social Investment (Bushfire)	0	0	0	0	70,000	70,000	70,000
Abandoned Vehicles Contribution	0	0	0	0	500	420	0
South 32 - Community Health Grant	0	0	0	0	100,000	100,000	100,000
Youth Centre Contributions	0	0	0	0	100	50	0
Strength for Life Contributions	0	0	0	0	3,500	4,170	2,537
Seniors Week Grant	0	0	0	0	1,500	0	0
Welfare Grant Programs	0	0	0	0	3,500	3,500	7,000
Level-up Youth Program	0	0	0	0	52,373	52,373	52,373
Thank a Volunteer Grants	0	0	0	0	5,000	4,170	5,500
South 32 - Summer by River	0	0	0	0	37,500	29,170	23,000
Lotterywest - Summer by River	0	0	0	0	0	0	0
Australia Day Grant	0	0	0	0	2,500	2,500	10,000
South 32 - Cultural Centre	1,755,624	0	(358,000)	1,397,624	0	0	0
Lotterywest - Christmas	0	0	0	0	10,000	5,000	15,000
Main Roads WA - Direct Grant	0	0	0	0	84,403	84,403	84,403
South32 - Native Tree Program	0	0	0	0	0	0	5,000
Tourism Contributions	0	0	0	0	1,000	830	0
HWEDA - Contributions	0	0	0	0	2,000	1,670	17,221
<b>Total</b>	<b>1,798,163</b>	<b>74,596</b>	<b>(400,538)</b>	<b>1,472,221</b>	<b>894,043</b>	<b>685,312</b>	<b>717,884</b>

#### Capital grants, subsidies and contributions

Details	Capital Grant/Contributions Liabilities				Revenue		
	Liability 01-Jul-25	Increase Liability	Decrease Liability	Liability 30-Apr-26	Amended Budget	YTD Budget	YTD Actual
	\$	\$	\$	\$	\$	\$	\$
DFES - SES Lighting Tower	0	0	0	0	50,000	50,000	0
Lotterywest - Park Improvements	200,000	0	0	200,000	200,000	0	0
Growing Regions - Park Improvements	0	150,000	0	150,000	300,000	0	0
South 32 - Yarning Circle	0	358,000	0	358,000	358,000	0	0
Mountain Bike Trails Funding	111,407	0	0	111,407	876,407	0	0
Peel Devt. Commission - Rail Trail	13,414	0	0	13,414	0	0	0
Community Club - Playground	0	0	0	0	93,600	0	0
Department of Transport - Path	117,863	35,000	0	152,863	254,026	254,026	187,863
Active Transport Fund Program	0	10,000	0	10,000	72,326	72,326	0
EV Charging Grant	0	12,107	0	12,107	18,317	5,000	3,693
Roads to Recovery Funding	0	108,464	0	108,464	271,423	71,423	0
Regional Road Group Funding	0	304,000	0	304,000	760,284	460,284	304,000
Regional Road Safety Program	0	1,524,800	(1,524,800)	0	1,906,000	1,429,500	1,524,800
South 32 - Caravan Park Cabins	1,750,000	0	(450,158)	1,299,842	2,500,000	580,000	450,158
South 32 - Social Investment	100,000	900,000	0	1,000,000	0	0	0
Peel Development Commission - Truck	0	0	0	0	80,000	0	0
Newmont - Donation of Dump Truck	80,000	0	0	80,000	500,000	0	0
<b>Total</b>	<b>2,372,684</b>	<b>3,402,371</b>	<b>(1,974,958)</b>	<b>3,800,097</b>	<b>8,240,383</b>	<b>2,922,559</b>	<b>2,470,514</b>

## Notes to the Statement of Financial Activity For the Period Ended 30 April 2026

### 12 Budget Amendments

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	GL Account	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$	\$	\$
<b>Budget adoption</b>			Closing Surplus				0
Stage 2 - Caravan Park	3045162	127/25	Capital expenses	0	17,610	0	17,610
Public Open Space Reserve	8011491	127/25	Capital revenue	0	0	17,610	0
Footpath Grants	2121065	132/25	Operating revenue	0	25,000	0	25,000
Engineer Contract Costs	3121005	132/25	Operating expenses	0	0	25,000	0
Other Income - Fire Service	2051015	6/26	Operating revenue	0	70,000	0	70,000
Commander Vehicle	3051220	6/26	Capital expenses	0	0	20,000	50,000
Portable Toilets	3123456	6/26	Operating expenses	0	0	10,000	40,000
Sealed Road Maintenance	3121070	6/26	Operating expenses	0	0	15,000	25,000
Plant Operating Costs	3142003	6/26	Operating expenses	0	0	25,000	0
Rates Notices Printing, Postag	3031012		Operating revenue	0	5,000	0	5,000
Grants Commission - General	2032010		Operating revenue	0	14,711	0	19,711
Grants Commission - Roads	2032020		Operating revenue	0	23,495	0	43,206
Election Expenses	3041005		Operating expenses	0	24,000	0	67,206
Administration Salaries	3042015		Operating expenses	0	90,000	0	157,206
Legal Expenses	3042102		Operating expenses	0	10,000	0	167,206
Workers Compensation Insurn	3042155		Operating expenses	0	0	8,061	159,145
Consultant Fees	3042170		Operating expenses	0	32,000	0	191,145
Project Management Consultai	3113117		Operating expenses	0	0	90,000	101,145
Computer Maintenance	3042185		Operating expenses	0	0	15,000	86,145
ESL Operating Grant	2051001		Capital revenue	0	55,328	0	141,473
Brigade Operations	3051001		Operating expenses	0	0	57,000	84,473
Fire Control Other	3051050		Operating expenses	0	0	15,000	69,473
SES Electricity	3053010		Operating expenses	0	0	5,000	64,473
CESM Officer	3053012		Operating expenses	0	10,000	0	74,473
Secuity Camera Operations	3053058		Operating expenses	0	0	7,000	67,473
Medical Centre Expenses	3075010		Operating expenses	0	0	10,000	57,473
46 Johnstone Street	3091090		Operating expenses	0	0	7,000	50,473
Dr's Residence	3091070		Operating expenses	0	0	6,000	44,473
Wastewater Dump Point	3102055		Operating expenses	0	0	7,500	36,973
Town Planner	3104020		Operating expenses	0	0	10,000	26,973
Town Dam Operating	3104055		Operating expenses	0	0	16,000	10,973
Boddington CRC Building	3132020		Operating expenses	0	0	13,000	(2,027)
Gym Memberships	2113029		Operating revenue	0	5,000	0	2,973
Operating Grants (Events)	2113114		Operating revenue	0	12,500	0	15,473
Event Expenses	3113111		Operating expenses	0	0	12,500	2,973
Other Income (Construct)	2121820		Operating revenue	0	85,962	0	88,935
Road Maintenance (Unsealed)	3121069		Operating expenses	0	0	148,500	(59,565)
Road Maintenance (Sealed)	3121070		Operating expenses	0	0	6,962	(66,527)
Street Signs & Guide Posts	3121071		Operating expenses	0	0	29,500	(96,027)
Needs Analysis & Feasibility Si	3132075		Operating expenses	0	0	10,000	(106,027)
Private Works	2146005		Operating revenue	0	0	3,600	(109,627)
Internal Relief Staff	3141016		Operating expenses	0	10,000	0	(99,627)
Workers Compensation Reimb	2146080		Operating revenue	0	30,000	0	(69,627)
Workers Compensation Payme	3146030		Operating expenses	0	0	30,000	(99,627)

**Notes to the Statement of Financial Activity  
For the Period Ended 30 April 2026**

**12 Budget Amendments**

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	GL Account	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$	\$	\$
Computer Equipment Renewal	3042209		Capital expenses	0	5,000	0	(94,627)
Pavilion Air-conditioning	3113470		Capital expenses	0	8,000	0	(86,627)
Pavilion Power Upgrade	3113470		Capital expenses	0	0	10,000	(96,627)
Recreation Centre Power Upgr	3105022		Capital expenses	0	0	2,000	(98,627)
New Housing	3042202		Capital expenses	0	500,000	0	401,373
UTV Side by Side	3123207		Capital expenses	0	32,000	0	433,373
Footpath Renewal Program	3121803		Capital expenses	0	44,000	0	477,373
Mountain Bike Trails	3113510		Capital expenses	0	60,000	0	537,373
Darminning (Ranford Pool)	3113005		Capital expenses	0	0	18,703	518,670
Lions Weir	3112206		Capital expenses	0	20,000	0	538,670
Koolangka Park	3113231		Capital expenses	0	0	5,000	533,670
Infrastructure Renewal	3112207		Capital expenses	0	20,000	0	553,670
WATC Borrowings			Capital revenue	0	0	500,000	53,670
<b>Total</b>					<b>1,209,606</b>	<b>1,155,936</b>	<b>53,670</b>

### 9.3.3 Differential Rates 2026/2027

File Reference:	3.0004
Applicant:	Nil
Previous Item:	Nil
Author:	Executive Manager Corporate Services
Disclosure of Interest:	Nil
Voting Requirements:	Absolute Majority
Attachments:	9.3.3A Draft Statement of Objects and Reasons

#### Summary

This report is provided for Council to consider the draft Statement of Objects and Reasons and the proposed differential rates and minimum payments for the 2026/2027 financial year, for the purpose of advertising and seeking public submissions as required by the Local Government Act 1995.

#### Background

The Shire of Boddington imposes differential rates in accordance with the Local Government Act 1995, allowing different rates in the dollar to be applied to properties based on land use, zoning and valuation methodology. Differential rating supports the equitable distribution of the rating burden across property categories and assists Council in aligning rates revenue with the varying characteristics and service demands associated with different land uses.

Under the Local Government Act 1995, Council is required to undertake a public advertising and consultation process prior to adopting differential rates and minimum payments. This includes preparing and publishing a Statement of Objects and Reasons outlining the purpose and justification for each proposed rate category and minimum payment, and inviting submissions from ratepayers for a minimum period of 21 days.

Where a proposed differential rate exceeds twice the lowest rate in the dollar, approval must also be sought from the Minister for Local Government.

A Strategic Resource Plan and budget workshop was held with Council on 13 May 2026 to review the draft Council Plan, projected operating expenditure, capital renewal requirements, proposed projects and long-term financial considerations. The proposed differential rates form a key component of the Shire's long-term financial sustainability and will directly influence Council's capacity to deliver essential services, infrastructure renewal and strategic priorities during the 2026/27 financial year.

The Shire has utilised differential rating since 2017/18 to maintain fairness and equity across rating categories. In 2025/26, a new GRV Rural Residential category was introduced following a comprehensive rating review undertaken during 2024/25. The review identified a number of lifestyle properties that, while previously rated under UV, were predominantly residential in nature and not primarily used for rural purposes. The introduction of the GRV Rural Residential category was intended to better align the rating methodology with the actual use and characteristics of these properties and ensure greater consistency and equity in the application of rating principles across the district.

The draft Statement of Objects and Reasons for the proposed 2026/27 Differential Rates is provided as Attachment 9.3.3A.

#### Comment

Rates revenue remains a significant source of income for the Shire and is essential to supporting the delivery of services, infrastructure, asset renewal and community facilities. The proposed differential rates have been developed in consideration of the draft Strategic Resource Plan, projected operating costs, asset management requirements and the Shire’s long-term financial sustainability objectives.

The draft Strategic Resource Plan incorporates long-term financial planning, asset management planning and workforce planning, together with the priorities and projects identified within the draft Council Plan. Forecast increases in operating costs, ongoing economic pressures and renewal requirements continue to place upward pressure on local government expenditure.

Current economic forecasts indicate that inflationary pressures continue to impact local government operating and capital costs, particularly in relation to construction, materials, utilities, insurance and contracted services.

The Perth Consumer Price Index (CPI) is currently sitting at 4.6% for the year ending March 2026. The Local Government Cost Index (LGCI), which more specifically reflects cost movements experienced by local governments, is currently forecast at approximately 3.1% for the 2025/26 period. However, the LGCI report notes that current forecasts should be treated with caution, given the ongoing economic environment and remain subject to review in the coming months as the impacts of major economic shocks and recent cash rate increases become clearer.

In response to these continuing cost pressures, the draft Strategic Resource Plan incorporates a general operating expenditure inflation factor of 4.5%. Revenue from rates was initially forecast to increase by 5.5%; however, following further review during development of the Strategic Resource Plan, this was reduced to 5% to balance the Shire’s long-term financial sustainability with affordability considerations for ratepayers.

The proposed differential rates seek to balance financial sustainability with fairness and equity across rating categories, while also responding to movements in property valuations.

The table below compares the current and proposed rates in the dollar and minimum payments for each rating category for the 2026/27 financial year.

Rating Category	2025/2026		2026/2027	
	Rate in \$	Minimum Rate	Rate in \$	Minimum Rate
GRV General	0.083499	\$1,052	0.086004	\$1,105
GRV Rural Residential	0.058650	\$1,052	0.071553	\$1,105
GRV Mining	0.139166	\$1,052	0.140558	\$1,105
UV Rural	0.003815	\$1,052	0.003586	\$1,105
UV Rural Residential	0.007536	\$1,052	0.007106	\$1,105
UV Mining	0.026823	\$1,052	0.027413	\$1,105
UV Commercial	0.018591	\$1,052	0.019149	\$1,105

The proposed changes include:

- GRV General – the rate in the dollar is proposed to increase by 3%.
- GRV Rural Residential – the category remains in the second year of its phased transition following its introduction in 2025/26. The rate in the dollar is proposed to increase by 22%, however, it will remain approximately 17% lower than the GRV General category.

- GRV Mining – the rate in the dollar is proposed to increase by 1%.
- UV Rural – the rate in the dollar is proposed to decrease by 6% to offset average valuation increases of approximately 9%.
- UV Rural Residential – the rate in the dollar is proposed to decrease by 5.7%, with the overall increase in rates primarily attributable to valuation increases and additional properties within the category.
- UV Mining – the rate in the dollar is proposed to increase by 2.2%, resulting in an overall rates yield increase of approximately 8.8%.
- UV Commercial – the rate in the dollar is proposed to increase by 3%.
- Minimum Rates – all minimum rates are proposed to increase to \$1,105, representing a 5% increase consistent with the Strategic Resource Plan assumptions and the principle of fairness and equity across rating categories.

In accordance with the Local Government Act 1995, Ministerial approval is required where the UV Mining and UV Commercial rate in the dollar exceeds twice the lowest differential rate category.

The proposed rating structure continues the Shire’s approach of maintaining a simplified and equitable rating framework that distributes the rating burden fairly across residential, rural, commercial and mining land uses.

#### Consultation

Once adopted, the proposed differential rates, together with the Statement of Objects and Reasons for each rate category and minimum payment, must be advertised for a minimum period of 21 days in accordance with the Local Government Act 1995. This advertising period provides ratepayers with the opportunity to consider the proposed differential rates and make submissions to Council.

Following the advertising period, Council must consider any submissions received prior to adopting the differential rates as part of the 2026/27 Budget process. It should be noted that where Ministerial approval is required for differential rates that exceed twice the lowest rate in the dollar, the approved rates cannot subsequently be amended without further Ministerial approval.

#### Strategic Implications

Aspiration	Performance
Outcome 12	Visionary Leadership and Responsible Governance
Objective 12.2	Responsibly manage the Shire’s finances, human resources and assets

#### Legislative Implications

- Local Government Act 1995
  - Section 6.32(1) – Rates and service charges
  - Section 6.33(1) to (3) – Differential general rates
  - Section 6.35(4) – Minimum payment

#### Policy Implications

Council Policy – Differential Rating

#### Financial Implications

The differential rates model as endorsed by Council will directly influence the Shire’s ability to

fund expenditure requirements proposed to be included in the 2026/2027 Budget. It should also be noted that other income, such as a large portion of fees and charges, is fixed by external legislation, and as such, there is very little scope for the Shire to increase this revenue source to keep up with the rising costs of service provision. This, together with reductions in grant funding, means these increasing costs must be funded in part through rates revenue.

**Economic Implications**

The proposed differential rating structure seeks to balance the Shire’s long-term financial sustainability with fairness and equity across rating categories. The proposed rates have been developed to align rating outcomes with land use characteristics, valuation movements and the level of services associated with each category.

The continuation of differential rating supports the equitable distribution of the rating burden across residential, rural, commercial and mining properties, while also recognising the varying characteristics and use of land throughout the district.

**Social Implications**

Nil

**Environmental Considerations**

Nil

**Risk Considerations**

Risk Statement and Consequence	The key risks include the equitable distribution of the rating burden across properties, and managing the impact of property valuation fluctuations, as well as changes to rates in the dollar. A further risk is the economic impact due to changes in the rate in the dollar for UV Mining, including potential impacts arising from amendments to the rating structure or rating categories.
Risk Rating (prior to treatment or control)	High
Principal Risk Theme	Reputational / Financial
Risk Action Plan (controls or treatment proposed)	Nil

**Officer Recommendation**

That Council:

- Adopts the following rates in the dollar and minimum rates for the differential rate categories specified for 2026/27:

Rating Category	Rate in \$	Minimum Rate
GRV General	0.086004	\$1,105
GRV Rural Residential	0.071553	\$1,105
GRV Mining	0.140558	\$1,105
UV Rural	0.003586	\$1,105
UV Rural Residential	0.007106	\$1,105
UV Mining	0.027413	\$1,105

<b>UV Commercial</b>	<b>0.019149</b>	<b>\$1,105</b>
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- 2. Adopts the Shire of Boddington Statement of Objects and Reasons as contained in Attachment 9.3.3A.**
- 3. Advertises the proposed differential rates for a period of 21 days, in accordance with Section 6.36 (1) of the Local Government Act 1995.**
- 4. Notes any submissions received in response to items 1 and 2 above will be presented to Council for consideration at a future Council meeting.**

## Statement of Objects and Reasons

This Statement is published by the Shire of Boddington in accordance with Section 6.36 of the Local Government Act 1995 to advise the public of its objectives and reasons for implementing differential rates.

The purpose of levying rates is to meet Council's budgetary requirements in each financial year in order to deliver services, facilities and community infrastructure. Property valuations provided by the Valuer General are used as the basis for the calculation of rates each year.

Section 6.36 of the Local Government Act provides the ability to differentially rate properties based on zoning and/or land use as determined by the Shire of Boddington. The application of differential rating maintains equity in the rating of properties across the Shire, enabling the Council to provide facilities, services and infrastructure to the entire community and visitors to the area.

Summary of the proposed minimum payments and rates in the dollar for 2025/26.

Rating Category	Rate in the Dollar	Minimum Rate
GRV General	0.086004	\$1,105
GRV Rural Residential	0.071553	\$1,105
GRV Mining	0.140558	\$1,105
UV Rural	0.003586	\$1,105
UV Rural Residential	0.007106	\$1,105
UV Mining	0.027413	\$1,105
UV Commercial	0.019149	\$1,105

### Gross Rental Values (GRV)

The Local Government Act 1995 provides that properties of a Non-Rural purpose are assigned a Gross Rental Valuation (GRV), as supplied and reviewed annually by the Valuer General. GRVs are reviewed approximately every six years, with the current valuation effective from 1 July 2025. Interim valuations for changes such as subdivisions, amalgamations, or building alterations are provided regularly, enabling the Shire to recalculate rates and issue interim rate notices as needed.

#### GRV – General

This rating category covers all properties located within the Boddington and Ranford townsites that are zoned as residential, commercial, or general industry under the Shire's Local Planning Scheme.

#### Objects

To provide a base level of rating for properties valued under the Gross Rental Value (GRV) method. It specifically applies to properties within the townsite boundaries and excludes those categorised as GRV Mining or GRV Rural Residential, which are outside these boundaries.

#### Reasons

This rate ensures sufficient revenue to support the Shire's operations and deliver local government services and infrastructure, including, but not limited to, roads, parks, footpaths, and public facilities, benefiting residents and businesses.

#### GRV – Mining

This rating category covers all Mining Leases, Exploration Licences, Prospecting Licences, Retention Licences, General Purpose Leases, Special Prospecting Licences for Gold and Miscellaneous Licences as defined under the Mining Act with a GRV valuation. It also includes properties with a GRV Valuation held by or leased by a Mining company for workers accommodation.

#### Objects

## Statement of Objects and Reasons

To ensure an equitable distribution of rates by applying a higher rate in the dollar than GRV General, recognising the distinct land use and service demands associated with mining activities and properties designated for workers' accommodation.

### Reasons

The rates for mining properties are set to ensure an appropriate contribution toward the Shire's services and infrastructure, considering the unique demands placed by the resource sector. These demands include increased transport requirements, higher traffic volumes, and additional services associated with mining activities. Mining properties designated for workers accommodation, often with a relatively small land parcel and higher occupancy levels, have a greater potential to impact local infrastructure and services.

### **GRV – Rural Residential**

This rating category covers all properties with a GRV valuation which are outside the townsite boundary and are Non-Rural properties including properties zoned Residential, Rural Residential, Rural Smallholdings, Environmental Conservation and Special Use as per the Shire's Local Planning Scheme

### Objects

To ensure an equitable distribution of rates by applying a differential rate to properties that are predominantly residential in nature and located outside the townsite boundary, while supporting a staged transition from UV to GRV rating methodology following the Shire's rating review.

### Reasons

This category was introduced following a review of properties previously rated under Unimproved Value (UV) that were identified as being predominantly residential or lifestyle properties rather than being primarily used for rural purposes.

The differential rate has been structured to support a phased transition from Unimproved Values (UV) to Gross Rental Value (GRV) rating methodology over multiple financial years, allowing the impacts of the rating reform to be introduced progressively and equitably.

### **Unimproved Values (UV)**

The Local Government Act 1995 provides that properties predominantly used for rural purposes are assigned an Unimproved Value (UV), as supplied and reviewed annually by the Valuer General. UV represents the market value of land in its natural state, excluding improvements like buildings, fences, or dams.

The UV-Rural rate in the dollar forms the basis for calculating other UV differential rates. Interim valuations are regularly provided by the Valuer General for properties undergoing changes such as subdivisions, amalgamations, or rezoning. In such cases, the Shire recalculates the rates and issues interim rate notices accordingly.

### **UV - General**

This rating category covers properties with a UV valuation and predominantly used for rural or farming practices.

### Objects

To provide a base level of rating for properties valued under the Gross Rental Value (GRV) method.

### Reasons

This rate reflects the level of rating required to raise the necessary revenue to operate efficiently and provide local government services and infrastructure.

### **UV - Mining**

This rating category covers all Mining Leases, Exploration Licenses, Prospecting Licences, Retention Licenses, General Purpose Leases, Special Prospecting Licences for Gold and

## Statement of Objects and Reasons

Miscellaneous Licenses as defined under the Mining Act with a UV valuation. It also includes properties with a UV valuation that are held for mining purposes.

### Objects

To ensure an equitable distribution of rates by applying a higher rate in the dollar than UV General, recognising the distinct land use and service demands associated with mining activities.

### Reasons

This differential rate is higher than UV-General to improve fairness and equity outcomes by:

- Applying a premium to compensate for the different valuation method and comparatively lower valuation level compared to equivalent properties in built-up areas.
- Applying a premium to reflect the following key points:
  - A mining buffer was originally identified in 2007 to assist in accommodating bauxite and gold mining and to reduce land use conflict. The mining buffer protects mining operations from sensitive land uses and development which could prejudice the extraction (now and in the future) of mineral and basic raw material resources.
  - Mining operations have resource implications on other Shire services and assets including environmental health, emergency management, town planning services and administration.
  - The impact of higher road infrastructure maintenance costs to the Shire as a result of frequent vehicle use over extensive lengths of roads.

### **UV - Commercial**

This rating category covers all properties with a UV valuation with any intensive usage which is significantly different from agricultural or horticultural production.

### Objects

To ensure an equitable distribution of rates by applying a higher rate in the dollar than UV General, recognising the cost impacts to the Shire from this type of development.

### Reasons

This category is rated higher to reflect the higher infrastructure maintenance required from commercial activities within a rural zone.

### **UV – Rural Residential**

This rating category covers all properties with a UV valuation which are zoned Residential, Rural Residential, Rural Smallholdings, Environmental Conservation and Special Use as per the Shire's Local Planning Scheme

### Objects

To ensure an equitable distribution of rates by applying a higher rate in the dollar than UV General, recognising the unique characteristic and service levels of these properties.

### Reasons

This rate acknowledges the unique characteristics and increased service demands of properties compared to Rural properties, including smaller land parcels and greater reliance on townsite services. The higher rate in the dollar reflects the Shire's consideration of these factors while ensuring these properties contribute appropriately to the overall cost of maintaining infrastructure and delivering essential services.

## Minimum Payments

The setting of general minimum payment level within all rating categories is an important method of ensuring all properties contribute an equitable rate amount to non-exclusive services. The minimum payment has been set at \$1,052 for all rating categories.

### 9.3.4 Write-off Outstanding Debtors

File Reference: 2.037  
Applicant: Nil  
Previous Item: Nil  
Author: Finance Coordinator  
Disclosure of Interest: Nil  
Voting Requirements: Absolute Majority  
Attachments: Nil

#### Summary

To seek the approval of Council to write-off debts that have been outstanding for an excessive period of time and are considered unrecoverable.

#### Background

As part of the Shire's ongoing financial management and debt recovery processes, outstanding debtor balances are regularly reviewed to ensure the accuracy and integrity of the Shire's financial records.

From time to time, debts remain unpaid despite reasonable recovery action being undertaken. Where debts are considered unrecoverable due to factors such as the inability to locate or contact debtors, it is appropriate for Council to consider writing off the outstanding amounts in accordance with Section 6.12 of the Local Government Act 1995.

The outstanding debts proposed for write off total \$73.00 and relate to refuse site mattress disposal fees incurred during the 2025 financial year. The debtors are no longer residing within the Shire, and all reasonable attempts to recover the outstanding amounts have been unsuccessful.

The outstanding debts are detailed below:

<b>Date</b>	<b>Invoice No.</b>	<b>Details</b>	<b>Amount</b>
15/05/2025	20622	Refuse Site Fee – Mattress Disposal. Debtor not contactable.	\$35.00
13/08/2025	21220	Refuse Site Fee – Mattress Disposal. Debtor not contactable.	\$ 38.00

#### Comment

The Shire undertakes regular monitoring and review of outstanding debtors as part of its financial management and internal control processes. While the Shire maintains a strong record of debt recovery, there are occasions where debts become unrecoverable despite reasonable recovery efforts.

In this instance, reasonable attempts have been made to recover the outstanding debts, including direct contact attempts and referral to AMPAC for external recovery action, without success. The debts are therefore considered unrecoverable.

Writing off these debts will ensure the Shire's financial records accurately reflect recoverable debtor balances and maintain the integrity of the accounts receivable ledger.

#### Consultation

- AMPAC

### Strategic Implications

Aspiration	Performance.
Outcome 12	Visionary Leadership and Responsible Governance.
Objective 12.2	Responsibly manage the Shire's finances, human resources and assets.

### Legislative Implications

Local Government Act 1995 Section 6.12

6.12. Power to defer, grant discounts, waive or write off debts

- (1) Subject to subsection (2) and any other written law, a local government may—
- (a) when adopting the annual budget, grant\* a discount or other incentive for the early payment of any amount of money; or
  - (b) waive or grant concessions in relation to any amount of money; or
  - (c) write off any amount of money, which is owed to the local government.

\*Absolute majority required.

- (2) Subsection (1) (a) and (b) do not apply to an amount of money owing in respect of rates and service charges.
- (3) The grant of a concession under subsection (1) (b) may be subject to any conditions determined by the local government.
- (4) Regulations may prescribe circumstances in which a local government is not to exercise a power under subsection (1) or regulate the exercise of that power.

### Policy Implications

Nil

### Financial Implications

Provision has been made within the Shire's bad debts provision account, which currently has a balance of \$6,401.18. Accordingly, the proposed write off of \$73 is not expected to materially impact the Shire's budget position.

### Economic Implications

Nil

### Social Implications

Nil

### Environmental and Climate Change Considerations

Nil

### Risk Considerations

Risk Statement and Consequence	If the proposed write offs are not approved, unrecoverable debts will remain recorded within the Shire's accounts receivable balances, potentially resulting in inaccurate financial reporting and overstated debtor balances.
Risk Rating (prior to treatment or control)	Moderate
Principal Risk Theme	Financial
Risk Action Plan (controls or treatment proposed)	Approval of the proposed debt write offs to ensure the accuracy and integrity of the Shire's financial records.

### Officer Recommendation

That Council;

- 1) Approves the write off the following bad debts totalling \$73.00

Date	Invoice	Amount
15 May 2025	20622	\$ 35.00
13 August 2025	21220	\$ 38.00

### 9.3.5 Adoption of Council Policies - Fraud, Corruption and Misconduct, and Public Interest Disclosure (Whistleblower)

File Reference:	2.015
Applicant:	Nil
Previous Item:	Nil
Author:	Governance Coordinator
Disclosure of Interest:	Nil
Voting Requirements:	Simple Majority
Attachments:	9.3.5A Council Policy – Fraud, Corruption and Misconduct 9.3.5B Council Policy – Public Interest Disclosure (Whistleblower)

#### Summary

This item seeks Council adoption of the Fraud, Corruption and Misconduct Policy and the Public Interest Disclosure (Whistleblower) Policy to support compliance with relevant legislation and governance frameworks.

#### Background

A review of the Shire's governance policy framework has identified the need to formalise Council policies relating to fraud, corruption, misconduct and public interest disclosure to ensure alignment with relevant legislative requirements and contemporary governance standards.

As a result of this review, the Council Policy - Fraud, Corruption and Misconduct and the Council Policy – Public Interest Disclosure (Whistleblower) have been prepared to provide a clear and consistent framework for the prevention, reporting and management of suspected wrongdoing, and to support accountability, transparency and good governance across the organisation.

#### Comment

The key policy provisions, which strengthen clarity, accountability and alignment with legislative and governance requirements, are summarised below:

- Fraud, Corruption and Misconduct Policy - Establishes the Shire's framework for the prevention, detection, reporting and management of fraud, corruption and misconduct. The policy clarifies roles and responsibilities, supports consistent internal processes, and reinforces the Shire's commitment to ethical conduct and appropriate oversight.
- Public Interest Disclosure (Whistleblower) Policy - Establishes a formal process for reporting suspected wrongdoing and managing disclosures in a confidential and protected manner. The policy supports accessible reporting pathways, outlines assessment and management processes, and reinforces protections against victimisation in accordance with relevant legislation.

Collectively, these policies strengthen the Shire's governance framework by supporting transparency, accountability and the consistent management of suspected wrongdoing.

#### Consultation

Nil

#### Strategic Implications

Aspiration                      Performance

Outcome 12 Visionary Leadership and Responsible Governance  
 Objective 12.1 Maintain a high standard of leadership, corporate governance, and customer service.

Legislative Implications

*Local Government Act 1995*

- Section 2.7 outlines the role of Council, including governing the local government’s affairs, overseeing the allocation of resources and determining the local government’s policies.
- Section 5.103 requires local governments to adopt codes of conduct for council members, committee members and employees, supporting standards of ethical behaviour, accountability and integrity across the organisation.

*Corruption, Crime and Misconduct Act 2003*

- Sections 24 and 25 establish obligations for public officers and principal officers to notify the Corruption and Crime Commission of suspected serious misconduct.
- Sections 28 and 29 support the reporting and management of misconduct matters within public authorities.

*Public Interest Disclosure Act 2003*

- The Public Interest Disclosure Act 2003 establishes a framework for the disclosure of public interest information, including protections for individuals making disclosures in accordance with the Act.

Policy Implications

- Fraud, Corruption and Misconduct – new
- Public Interest Disclosure (Whistleblower) – new

Financial Implications

Nil

Economic Implications

Nil

Social Implications

These policies support integrity, accountability and ethical conduct across the organisation, thereby strengthening public confidence in the Shire’s governance framework.

Environmental and Climate Change Considerations

Nil

Risk Considerations

Risk Statement and Consequence	Failure to maintain clear and consistent frameworks for fraud, corruption, misconduct and whistleblowing may result in non-compliance with legislative obligations, inconsistent internal practices, underreporting of concerns, and reputational damage to the Shire.
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Risk Rating (prior to treatment or control)	Moderate
Principal Risk Theme	Compliance
Risk Action Plan (controls or treatment proposed)	Implement the Fraud, Corruption and Misconduct Policy and the Public Interest Disclosure (Whistleblower) Policy to support clear reporting pathways, consistent internal processes, and alignment with legislative and governance requirements.

**Officer Recommendation**

**That Council:**

- 1. Adopts the Council Policy - Fraud, Corruption and Misconduct, as attached 9.3.5A, to establish a framework for preventing, detecting, reporting and responding to fraud, corruption and misconduct; and**
- 2. Adopts the Council Policy – Public Interest Disclosure (Whistleblower), as attached 9.3.5B, to establish a framework for the receipt, management and protection of disclosures of suspected wrongdoing.**

# Council Policy

## Fraud, Corruption and Misconduct

### 1. Purpose

The purpose of this policy is to establish the Shire of Boddington's (Shire) framework for preventing, detecting and responding to fraud, corruption and misconduct.

### 2. Scope

This policy applies to all Council Members, employees, contractors and volunteers engaged by the Shire. It applies to all activities, services and operations undertaken by, or on behalf of, the Shire.

### 3. Definitions

Term	Definition
Corruption	Dishonest or improper conduct where a person uses their position to gain a personal benefit or to advantage another party, in a way that is not in the best interests of the Shire.
Fraud	Any deliberate act involving deception that results in, or could result in, financial or other loss to the Shire or another party.
Misconduct	Behaviour that is inappropriate, unethical or inconsistent with the duties of a person's role, and which may breach legislation, policies or codes of conduct.

### 4. Policy Statement

The Shire does not tolerate fraud, corruption or misconduct and is committed to preventing, detecting and responding to such conduct appropriately.

All suspected or actual instances are reported, assessed and addressed in a manner that supports confidentiality, procedural fairness and appropriate outcomes.

The Shire may take disciplinary action, seek recovery of losses and refer matters to external agencies, including the Corruption and Crime Commission (CCC), law enforcement or other regulators where appropriate.

#### Roles and Responsibilities

Role	Responsibilities
Council	Council adopts this policy and provides leadership in promoting a culture of integrity and accountability.
Chief Executive Officer	The CEO is accountable for the overall prevention, detection and response to fraud and corruption. This includes ensuring appropriate systems, controls and reporting mechanisms are in place and that resources are applied effectively to manage risk. The CEO reports suspected misconduct to external authorities in accordance with the Corruption, Crime and Misconduct Act 2003 (WA).
Executive	Executive Management promotes effective risk management practices and

Management	demonstrates behaviour consistent with the Shire's values, Code of Conduct and governance framework.
Governance	This function supports fraud and corruption prevention through coordination of risk assessments, maintenance of registers, advice on compliance and support for investigations and reporting.
Employees, Contractors and Volunteers	All personnel act honestly, perform duties with integrity and comply with the Shire's policies and procedures. Suspected or actual instances of fraud, corruption or misconduct are reported through approved channels.
Audit Risk and Improvement Committee	The Audit Risk and Improvement Committee oversee risk management, including fraud and corruption. Internal audit activities provide independent review of controls, governance and risk management processes.

### Public Interest Disclosure

The *Public Interest Disclosure Act 2003* provides a framework for reporting wrongdoing in the public sector.

A Public Interest Disclosure involves reporting information that indicates improper conduct, unlawful activity, substantial mismanagement of public resources, or risks to public safety or the environment.

The Chief Executive Officer is designated as the Shire's authorised Public Interest Disclosure Officer. Alternative reporting pathways may apply where a disclosure concerns the Chief Executive Officer. Public interest disclosures are managed confidentially and in accordance with the Act, with protections applying where reports are made under the Act.

### Fraud and Corruption Prevention

The Shire applies a range of measures to reduce the likelihood of fraud and corruption and support early detection.

Awareness is supported through policies, procedures, training and communication. Internal controls, including financial systems, procurement processes, delegations, recordkeeping and conflict of interest management, form a key part of prevention.

Fraud and corruption risks are identified, assessed and monitored through the Shire's risk management framework, with attention given to higher-risk activities such as procurement, payroll, financial transactions, asset management and information security.

### Detection

Fraud and corruption detection is supported through reporting pathways, internal audit activities, financial and operational review, and general oversight of business processes.

Monitoring of high-risk areas and regular review of controls assists in identifying potential issues.

### Reporting Fraud and Misconduct

Suspected fraud, corruption or misconduct is reported through the Shire's authorised reporting pathways as soon as practicable.

Reports are handled confidentially and in accordance with legislative and organisational requirements. Matters may be referred to external agencies, including the CCC, WA Police or other regulators.

### Investigation

Allegations and incidents are assessed and investigated in a manner proportionate to the circumstances.

Investigations are conducted with independence, objectivity and procedural fairness, and external parties may be engaged where appropriate.

Response

Where fraud, corruption or misconduct is identified, appropriate action is taken. This may include disciplinary action, recovery of losses, referral to external agencies and strengthening of internal controls.

Recording and Internal Reporting

All reported incidents are recorded within the organisations records management system. Records include relevant details such as the nature of the matter, how it was identified, individuals involved where appropriate, financial impact and actions taken.

This information supports oversight, reporting and continuous improvement.

Review and Improvement

Following any incident, internal controls are reviewed and improvements are implemented where required.

Lessons learned from incidents, audits and risk assessments inform ongoing improvements to systems and processes.

Implementation

This policy is communicated through induction, training and internal communication channels. It operates in conjunction with the Shire’s broader governance framework, including policies, procedures and risk management practices.

Responsible Officer	Executive Manager Corporate Services
Delegated Authority	Nil
Relevant Legislation	Local Government Act 1995 Public Interest Disclosure Act 2003 Corruption, Crime and Misconduct Act 2003
Related Documentation	Code of Conduct for Council Members, Committee Members and Candidates Code of Conduct for Employees Council Policy : Public Interest Disclosure (Whistleblower) Council Policy: Complaints Management Policy Council Policy: Internal Control Council Policy: Risk Management Council Policy: Purchasing of Goods and Services Operational Practice: Disciplinary Action

Version Control	Version No.	Resolution No.	Adoption Date
	V1.0	(/)	

Review Frequency	2 years
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**Document Control Statement** – The electronic reference copy of this Policy is maintained by the Governance Team. Any printed copy may not be up to date and you are advised to check the electronic copy at [Council Policies » Shire of Boddington](#) to ensure that you have the current version. Alternatively, you may contact the Governance Team.

### 1. Purpose

The Shire of Boddington (Shire) is committed to promoting integrity, accountability and ethical conduct and supports the reporting of suspected wrongdoing without fear of reprisal.

This policy outlines the Shire's approach to receiving, managing and responding to reports of suspected wrongdoing in accordance with the *Public Interest Disclosure Act 2003* and other relevant legislation.

### 2. Scope

This policy applies to disclosures relating to the operations, activities, or conduct of the Shire and applies to disclosures made by:

- Council Members;
- employees;
- contractors;
- volunteers; and
- members of the public.

This policy applies to the reporting and management of suspected wrongdoing involving the Shire, including disclosures that may constitute a Public Interest Disclosure under the Public Interest Disclosure Act 2003.

### 3. Definitions

Term	Definition
Discloser	A person who reports suspected wrongdoing under this policy or under the <i>Public Interest Disclosure Act 2003</i> .
Public Interest Disclosure (PID)	A disclosure made in accordance with the <i>Public Interest Disclosure Act 2003</i> .
Wrongdoing	Conduct that may include corruption, serious misconduct, misuse of public resources, substantial mismanagement of public funds, or conduct that poses a risk to public health, safety or the environment.
Investigation Officer	A person appointed to assess or investigate a disclosure.
Victimisation	Detrimental treatment of a person because they have made, or are believed to have made, a disclosure.

### 4. Policy Statement

The Shire encourages the reporting of genuine concerns about wrongdoing and recognises the importance of protecting people who raise concerns in good faith.

Reports are treated seriously and assessed in a manner that is fair, impartial and confidential where practicable. Information is managed carefully to protect the identity of disclosers and any persons

involved, consistent with legal requirements.

The Shire does not tolerate victimisation of any person who makes a disclosure or participates in an investigation.

The Shire supports accessible and confidential reporting processes consistent with relevant legislative requirements.

### Making a Disclosure

Concerns about wrongdoing may be raised through internal reporting channels or, where appropriate, through external agencies authorised under applicable legislation.

Disclosures may be made verbally or in writing and may be directed to the Chief Executive Officer.

Where a disclosure meets the requirements of a public interest disclosure under legislation, it may be managed in accordance with the *Public Interest Disclosure Act 2003*.

Anonymous disclosures may be considered where sufficient information is available to enable an assessment, although limitations may exist in investigating matters without further contact.

### Assessment and Handling of Disclosures

All disclosures are assessed to determine the appropriate response. This may include informal resolution, internal review, formal investigation or referral to an external agency.

The process for handling a disclosure is guided by the nature and seriousness of the concerns raised, as well as relevant legislative requirements.

Where an investigation proceeds, it is undertaken in a manner that is impartial and procedurally fair to all parties involved.

### Confidentiality and Protection

Information relating to a disclosure is treated as confidential, subject to legal obligations and the need to conduct a proper investigation.

Reasonable steps are taken to protect the identity of a discloser, although absolute confidentiality cannot always be guaranteed, particularly where disclosure is required by law or procedural fairness obligations.

The Shire seeks to ensure that no person is disadvantaged or subjected to detriment as a result of making a disclosure or assisting with an investigation.

### False or Misleading Disclosures

Disclosures made in good faith are encouraged and supported.

Where a disclosure is found to be knowingly false or misleading, or made with malicious intent, it may result in disciplinary action or referral to an external authority where appropriate.

## Roles and Responsibilities

The Chief Executive Officer is responsible for establishing and maintaining procedures for the receipt, assessment and management of disclosures consistent with this policy and applicable legislation.

Employees and Council Members are encouraged to report suspected wrongdoing and to cooperate with any investigation process where required.

Where a disclosure concerns the Chief Executive Officer, the matter may be managed by the Executive Manager Corporate Services or referred to an appropriate external authority in accordance with relevant legislation and procedures.

Responsible Officer	Executive Manager Corporate Services
Delegated Authority	Nil
Relevant Legislation	<i>Local Government Act 1995</i> <i>Public Interest Disclosure Act 2003</i> <i>Corruption, Crime and Misconduct Act 2003</i>
Related Documentation	Code of Conduct for Council Members, Committee Member and Candidates Code of Conduct for Employees Council Policy : Complaints Management Policy Council Policy : Fraud, Corruption and Misconduct

Version Control	Version No.	Resolution No.	Adoption Date
	V1.0	Adopted (/)	TBC
Review Frequency	2 Years		

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### 9.3.6 Enterprise Resource Program Implementation

File Reference:	3.0079
Applicant:	Nil
Previous Item:	Nil
Author:	Executive Manager Corporate Services
Disclosure of Interest:	Nil
Voting Requirements:	Simple Majority
Attachments:	Nil

#### Summary

The purpose of this report is to seek Council endorsement of funding already identified within the Strategic Resource Plan for the implementation of a new Enterprise Resource Planning (ERP) system, with a total estimated project cost of \$450,000 over two financial years.

This includes provision in 2026/27 of \$250,000 for the ERP project and \$100,000 for associated workforce capacity, together totalling \$350,000 to be included within the 2026/27 Annual Budget. A further \$100,000 is forecast in 2027/28 to support final implementation of the new system.

Formalising these provisions at this stage will enable procurement activities, detailed project planning and internal resourcing to commence in preparation for implementation early in the 2027/28 financial year.

#### Background

The Shire is preparing to transition to a new enterprise resource planning (ERP) program that will replace the current software platform used across a broad range of corporate and operational functions, including:

- Corporate Systems – system administration, customer relationship management (CRM), service requests and records management
- Financial Management – banking, receipting, creditors, debtors, general ledger, invoicing, purchasing, assets, plant, and project accounting
- Property, Rating and Regulatory Services – rates, valuations, property information, animals, infringements, building, planning and health services, permits and bin registers
- Reporting and Performance – budgeting, financial reporting and Excel Publisher
- Payroll and Human Resources – payroll, time management and HR registers
- Online Community Services – payments, enquiries, consents, licences and property-related online services

The proposed implementation scope is the full accounting basis, including the principal financial modules required to support day to day financial management, reporting, compliance and internal controls.

The current assessment is that at least nine months of preparation is required before the system can be implemented. Preparatory activities include project governance, business process mapping, data review and migration planning, system configuration, testing, training and change management. Additional lead time is needed for the procurement process. Without this preparation period, the project is unlikely to be ready for implementation early in the 2027/28 financial year.

The Shire has commenced preliminary investigations with a group of nine other local governments undertaking similar transition planning. This has included market engagement

and product demonstrations to better understand system capability, implementation requirements and procurement pathways.

The collaborative approach reflects that the current software platform is approaching the end of its strategic support life, an issue affecting many Band 3 and Band 4 local governments in Western Australia. Advice from the software provider indicates that ongoing development and long-term support for the platform is expected to reduce from around 2030, reinforcing the need for transition planning.

Collaborative procurement also provides opportunities to achieve more competitive pricing, share implementation knowledge, and strengthen negotiating outcomes with vendors. Through this process, a preferred vendor has been identified by the participating local governments, with individual proposals issued incorporating collaborative pricing arrangements.

The Strategic Resource Plan identifies a total project allocation of \$450,000 over two financial years. This includes provision in 2026/27 of \$250,000 for the ERP project and \$100,000 for associated workforce capacity, equivalent to one full-time staff member for approximately nine months. A further \$100,000 is forecast in 2027/28 to support final implementation of the new system.

This report seeks to formalise those provisions within the 2026/27 Budget so procurement, project planning and internal resourcing can proceed.

### Comment

Implementation of a contemporary ERP system is a significant corporate project that will affect financial and operational functions across the organisation. The system will underpin budget management, creditor and debtor processing, financial reporting, audit readiness and broader corporate governance.

The project is not a simple software replacement and will require sustained preparation over an extended period. Procurement activities must be undertaken carefully to assess the market, define requirements, negotiate implementation services and establish an achievable delivery program. In parallel, internal planning will be required to prepare data, review workflows, allocate responsibilities and manage organisational change.

For this reason, the funding provisions identified in the Strategic Resource Plan should now be formalised within the 2026/27 Budget. This will allow procurement activities, detailed planning and preparatory work to commence in sufficient time to support implementation early in the 2027/28 financial year.

Participation in the collaborative local government process also provides the Shire with the opportunity to access more competitive pricing arrangements, benefit from shared implementation knowledge and strengthen procurement outcomes through collective market engagement. This approach is expected to improve value for money and reduce procurement risk compared with undertaking the process independently.

The additional workforce allocation of \$100,000 is considered a critical enabling component of the project. Experience across local government demonstrates that ERP implementations require dedicated internal capacity to coordinate the project, work with vendors, manage testing and training and maintain continuity of business operations during transition.

If Council does not endorse the proposed budget commitments, there is a material risk that procurement and preparatory work will be delayed. This would place pressure on the implementation timeframe, reduce the Shire's ability to participate effectively in collaborative

procurement arrangements and increase the risk of transition issues as support for the current platform progressively diminishes.

### Consultation

Preliminary investigation has been undertaken with a group of nine other local governments that are considering similar transition requirements. This work has included early demonstrations and exploratory engagement with the market to understand available solutions and implementation considerations.

Internal consultation has also occurred regarding the likely resourcing needed to support the project, including the need for dedicated workforce capacity during the preparation and implementation period.

### Strategic Implications

Aspiration	Performance
Outcome 12	Visionary Leadership and Responsible Governance
Objective 12.2	Responsibly manage the Shire's finances, human resources and assets
Action 12.2.3	Implement new financial and corporate software solutions

### Legislative Implications

Local governments are required to maintain proper accounting records and systems, prepare annual budgets and financial reports, and meet audit and financial management obligations under the Local Government Act 1995, the Local Government, Financial Management Regulations 1996 and other relevant accounting and reporting requirements.

### Policy Implications

Council Policy | Purchasing of Goods and Services

### Financial Implications

The Strategic Resource Plan already includes provision in 2026/27 for \$250,000 for the enterprise resource program project and \$100,000 for associated workforce capacity. The recommendation does not introduce a new funding requirement, but seeks to reaffirm those planned allocations and formalise their inclusion in the 2026/27 Annual Budget.

### Economic Implications

Nil

### Social Implications

There are no direct social implications arising from the recommendation. Improved internal systems and project readiness will support continuity of corporate services that underpin service delivery to the community.

### Environmental and Climate Change Implications

Nil

### Risk Considerations

Risk Statement and Consequence	<p>Delay in formally committing project funding in the 2026/27 budget may prevent procurement and preparation from progressing in time, resulting in implementation delay and continued reliance on a platform approaching end of support.</p> <p>Insufficient internal workforce capacity may reduce project oversight, increase implementation risk and place pressure on ordinary business operations during the preparation and transition period.</p>
Risk Rating (prior to treatment or control)	Moderate
Principal Risk Theme	Financial / Compliance / Service Interruption
Risk Action Plan (controls or treatment proposed)	Proposed controls include early budget commitment, dedicated project resourcing, collaborative procurement with other local governments, staged project planning and early preparation activities including governance, data review, business process mapping and change management.

**Officer Recommendation**

**That Council reaffirm the allocation of \$450,000 identified in the Strategic Resource Plan over 2 financial years for the Enterprise Resource Program (ERP) project, and:**

- 1. Approve an allocation of \$250,000 in the 2026/27 Annual Budget for procurement and project planning associated with implementation of the Shire's ERP project.**
- 2. Approve an allocation of \$100,000 in the 2026/27 Annual Budget for workforce capacity associated with the project, recognising that this resourcing is critical to successful project delivery.**
- 3. Note that a further provision of \$100,000 is forecast within the 2027/28 financial year to support final implementation of the ERP System.**

### 9.3.7 Fees & Charges

File Reference:	3.0004
Applicant:	Nil
Previous Item:	Nil
Author:	Executive Manager Corporate Services
Disclosure of Interest:	Nil
Voting Requirements:	Absolute Majority
Attachments:	9.3.7A Proposed 2026/2027 Schedule of Fees & Charges

#### Summary

The proposed Schedule of Fees and Charges for 2026/2027 is presented to Council for adoption, to allow implementation from 1 July 2026.

#### Background

A local government has the power to impose and recover a fee or charge for any goods or service it provides or proposes to provide, other than a service for which a service charge is imposed. Fees and charges are to be imposed when adopting the Annual Budget, but may also be imposed during a financial year or amended from time to time during a financial year. When imposing or amending fees and charges after the annual budget adoption, local public notice must be given before the fee or charge becomes effective.

Following the adoption of the proposed fees and charges a minimum of seven (7) days will be given before the new fees and charges become effective, which will allow implementation from Tuesday 1 July 2026. It will be necessary for Council to re-adopt the Schedule for the 2026/2027 financial year in conjunction with the adoption of the Annual Budget.

#### Comment

The majority of proposed increases are between 3% and 5%, which is broadly consistent with the inflation factor of 4.5% provided for in the 10 year long term financial plan.

There has not been any major changes to the restructuring of the fees and charges; however, some new charges are proposed and include:

- Function Room Cancellation Fee (less than 7 days notice) - \$50
- Town Hall Cancellation Fee (less than 7 days notice) - \$50
- Skidsteer Loader - \$135 per hour
- Fire Mitigation Works – Contractor cost + 12%
- Caravan Park Cabins - \$235 per night
- Multi Dog Application - \$185 per application
- Community Gym – reduced fee for Emergency Services Volunteers:
  - Monthly Direct Debit \$24
  - 3 Months Upfront \$84
  - 12 months Upfront - \$315
- Liquor Licence Application (Section 39 Certificate) - \$73 per application
- Burial Hand Excavation – cost + 10%
- Placement of Ashes in Niche Wall - \$180 per occasion

Roadside refuse collection charges are proposed to remain unchanged at this time. These charges will be further reviewed and formally adopted as part of the 2026/27 Budget adoption process once contractor pricing and associated service costs have been confirmed.

There are also many charges that are set by legislation, particularly throughout the building, planning and health areas, with the Shire having no control over the amounts set. These have been denoted against fees or charges where these are prescribed by legislation.

The attached schedule itemises each proposed fee and charge for the 2026/2027 financial year.

Adopting the fees and charges in May of each year ensures that any fees and charges raised between 1 July and the date of budget adoption, are levied consistently for the entirety of that financial year.

### Consultation

Nil

### Strategic Implications

Aspiration	Performance
Outcome 12	Visionary Leadership and Responsible Governance
Objective 12.2	Responsibly manage the Shire's finances, human resources and assets

### Legislative Implications

Local Government Act 1995

#### 6.16. Imposition of fees and charges

(1) A local government may impose\* and recover a fee or charge for any goods or service it provides or proposes to provide, other than a service for which a service charge is imposed.

\* Absolute majority required.

(2) A fee or charge may be imposed for the following —

- (a) providing the use of, or allowing admission to, any property or facility wholly or partly owned, controlled, managed or maintained by the local government;
- (b) supplying a service or carrying out work at the request of a person;
- (c) subject to section 5.94, providing information from local government records;
- (d) receiving an application for approval, granting an approval, making an inspection and issuing a license, permit, authorisation or certificate;
- (e) supplying goods;
- (f) such other service as may be prescribed.

(3) Fees and charges are to be imposed when adopting the annual budget but maybe-  
(a) imposed\* during a financial year; and (b) amended\* from time to time during a financial year.

\* Absolute majority required.

### Policy Implications

Nil

### Financial Implications

The revenue raised from Fees & Charges will be included in the 2026/2027 Annual Budget.

### Economic Implications

Nil

### Social Implications

Fees and charges reflect the costs of providing services to the community.

### Environmental and Climate Change Considerations

Nil

### Risk Considerations

Risk Statement and Consequence	There is a risk of not setting a fee or charge appropriately to recover the cost of providing goods and services, resulting in other funding sources subsidising the costs. Equally, increasing fees too high could adversely impact users for the cost of services which may result in underutilisation of facilities and loss of revenue. Consideration must also be given to legislative requirements to certain fees and charges and if not done correctly may result in noncompliance.
Risk Rating (prior to treatment or control)	Low
Principal Risk Theme	Financial / Reputational / Compliance
Risk Action Plan (controls or treatment proposed)	Nil

### Officer Recommendation

That Council:

- 1. Adopt the proposed Schedule of Fees and Charges for 2026/2027 as contained in Attachment 9.3.7A, and provide local public notice in accordance with Section 6.19 of the Local Government Act 1995 for a minimum of 7 days, to take effect from 1 July 2026.**
- 2. Note that all residential housing rental increases are to apply after tenants have been given 60 days' notice, as required by the Residential Tenancies Act 1987 (WA).**



# Proposed 2026/27 FEES and CHARGES

Administration		Fee \$ (GST incl)	GST Y/N
A4 Copies - Black & White	per page	\$0.75	Y
A4 Copies - Colour	per page	\$2.00	Y
A3 Copies - Black & White	per page	\$1.75	Y
A3 Copies - Colour	per page	\$3.50	Y
Laminating - A4	per page	\$3.25	Y
Laminating - A3	per page	\$5.25	Y
Rate Enquiry/Orders & Requisitions	per property	\$124.75	N
Rates Notice Reprint	per notice	\$24.50	N
Direct Debit Administration Fee	per assessment	\$50.00	N
Special Arrangement to Pay Rates and Services Charges	per assessment	\$50.00	N
Rates Instalment Fee - 2 instalments	per assessment	\$15.00	N
Rates Instalment Fee - 4 instalments	per assessment	\$45.00	N
Full Rate Book - Printed	Stat Dec to be completed	\$185.00	N
Full Rate Book - Emailed	Stat Dec to be completed	\$75.00	N
Search Fees e.g. Property File, general etc	minimum 1 hour	\$75.00	Y
Council Minutes	Per Copy (free from website)	\$185.00	Y
Shire of Boddington Special Series Number Plates	per plate	\$378.00	Y

Freedom of Information (FOI)		Fee \$ (GST incl)	GST Y/N
Application Fee for Non Personal Information	WA FOI Act 1992	\$30.00	N
Application Fee for Personal Information		Nil	
FOI Photocopying	per A4 copy	\$0.20	N
Staff Time ( Search and Discovery of Documents)	per hour	\$30.00	N
<b>These charges are set in accordance with the provisions of the Freedom of Information Regulations 1993.</b>			

Replacement Key/Barrel/Padlock		Fee \$ (GST incl)	GST Y/N
Additional/Replacement keys	per key	\$80.00	Y
Additional/Replacement barrel/padlock	per barrel/padlock	\$180.00	Y

Retirement Village & Independent Living Units - Weekly Rent		Fee \$ (GST incl)	GST Y/N
Retirement Village - Units 4 & 5, Forrest Street	2 bed 1 garage	\$260.00	N
Retirement Village - Units 6 & 7, Forrest Street	3 bed 2 garage	\$295.00	N
Independent Living Units - Unit 8 To Unit 14, Forrest Street	2 bed 1 garage	\$285.00	N
Independent Housing Units - Hotham Ave - 4 units	2 bed 1 garage	\$215.00	N
Optional Gardening Service (Independent Living Village)	per hour	\$75.00	Y
<b>Rental increases are to apply after tenants have been given 60 days' notice, as required by the Residential Tenancies Act 1987 (WA).</b>			

Living Longer Living Stronger		Fee \$ (GST incl)	GST Y/N
Initial Assessment Tier 1		\$90.00	Y
Initial Assessment Tier 2		\$65.00	Y
Casual Session Fee Tier 1		\$10.00	Y
Casual Session Fee Tier 2		\$10.00	Y

Youth Centre		Fee \$ (GST incl)	GST Y/N
Entry Fee		Nil	Y
Food and Beverage		cost + 10%	Y

Town Hall		Fee \$ (GST incl)	GST Y/N
Not for Profit - Per Day ( 9am to 12am)	Function Room Only	\$122.00	Y
Not for Profit - Half Day ( 4 Hour Slots)	Function Room Only	\$74.00	Y
Not for Profit - Per Hour	Function Room Only	\$26.00	Y
Commercial - Per Day ( 9am to 12am)	Function Room Only	\$240.00	Y
Commercial - Half Day ( 4 Hour Slots)	Function Room Only	\$145.00	Y
Cancellation fee - if less than 7 days notice	per booking	\$50.00	Y

# Proposed 2026/27 FEES and CHARGES

Recreation Centre		Fee \$ (GST incl)	GST Y/N
Not for Profit - Per Day ( 9am to 12am)	Function Room Only	\$148.00	Y
Not for Profit - Half Day ( 4 Hour Slots)	Function Room Only	\$88.00	Y
Not for Profit - Per Hour	Function Room Only	\$29.00	Y
Not for Profit - Kitchen	Kitchen Only	\$62.00	Y
Commercial - Per Day ( 9am to 12am)	Function Room Only	\$335.00	Y
Commercial - Half Day ( 4 Hour Slots)	Function Room Only	\$200.00	Y
Commercial - Kitchen (Per Day)	Kitchen Only	\$112.00	Y
Single Court	per hour	\$28.00	Y
Double Court	per hour	\$32.00	Y
Whole of Facility - weekly - includes courts & town oval	per event	\$4,960.00	Y
Whole of Facility - daily - includes courts & town oval	per event	\$732.00	Y
Facility Hire - Cleaning Fee	per hour	\$70.00	Y
Function Room Cancellation fee - if less than 7 days notice	per booking	\$50.00	Y

Pavilion		Fee \$ (GST incl)	GST Y/N
Not for Profit - Per Day ( 9am to 12am)		\$87.00	Y
Not for Profit - Half Day ( 4 Hour Slots)		\$52.25	Y
Not for Profit - Per Hour		\$18.00	Y
Commercial - Per Day ( 9am to 12am)		\$172.50	Y
Commercial - Half Day ( 4 Hour Slots)		\$104.25	Y

Sporting Club Hire Charges		Fee \$ (GST incl)	GST Y/N
Boddington Badminton Club	includes juniors	\$350.00	Y
Boddington Cricket Club	includes juniors	\$560.00	Y
Boddington Tennis Club	includes juniors	\$1,335.00	Y
Boddington Football Club	includes juniors	\$5,320.00	Y
Boddington Netball Club	includes juniors	\$1,335.00	Y
Boddington Basketball		\$140.00	Y
Boddington Volleyball Club		\$140.00	Y
Introductory Sports Initial Fee		\$95.00	Y

Boddington Community Gym - BODDFIT		Fee \$ (GST incl)	GST Y/N
Joining Fee		\$63.00	Y
Monthly Direct Debit		\$30.00	Y
Monthly Direct Debit (Youth)		\$24.00	Y
Monthly Direct Debit (Concession) - Seniors Card/Pension Card	Copy of card/s required	\$24.00	Y
Monthly Direct Debit (Emergency Services Volunteer )	Bushfire Brigade, SES or St John Ambulance Evidence of active membership required	\$24.00	Y
3 Month Upfront		\$105.00	Y
3 Month Upfront (Youth)		\$84.00	Y
3 Month Upfront (Concession) - Seniors Card/Pension Card	Copy of card/s required	\$84.00	Y
3 Month Upfront (Emergency Services Volunteer)	Bushfire Brigade, SES or St John Ambulance Evidence of active membership required	\$84.00	Y
12 Month Upfront		\$395.00	Y
12 Month Upfront (Youth)		\$315.00	Y
12 Month Upfront (Concession) - Seniors Card/Pension Card	Copy of card/s required	\$315.00	Y
12 Month Upfront (Emergency Services Volunteer)	Bushfire Brigade, SES or St John Ambulance Evidence of active membership required	\$315.00	Y
Replacement Card		\$63.00	Y
1 Month Visitor Membership - non-local, short stay visitors/workers		\$42.00	Y
Community Gym - Charge to Personal Trainer (Per hour)	Personal training activities delivered by an approved personal trainer, by arrangement with the Shire, for a maximum of three Community Gym members per session.	\$20.00	Y

Bonds		Fee \$ (GST incl)	GST Y/N
Access, Facility and Key	applicable to all hirers	\$120.00	N
Cleaning	applicable to all hirers	\$120.00	N

# Proposed 2026/27 FEES and CHARGES

Gazebo	applicable to all hirers	\$120.00	N
Ovals & Parks (Town Oval/Boddington Old School Oval/Foreshore)		Fee \$ (GST incl)	GST Y/N
Ovals - Local Community Group	per use	\$140.00	Y
Ovals - Other	per use	\$480.00	Y
Foreshore	per use	\$150.00	Y
Town Oval - Light Usage - All Users	per use	\$45.00	Y

Swimming Pool Charges		Fee \$ (GST incl)	GST Y/N
Season Family	immediate dependants only	\$280.00	Y
Season - Adult		\$125.00	Y
Season - Child 3-17 years		\$75.00	Y
Season - Aged and/or Concession Card Holder		\$75.00	Y
Daily - Adult		\$6.00	Y
Daily - Child 3-17 years		\$4.00	Y
Daily - Aged and/or Concession Card Holder		\$4.00	Y
Daily - School Entry		\$4.00	Y
Lane Hire	per lane, per hour	\$11.00	Y
After Hours Fee	per hour	\$80.00	Y
Spectator Fee		\$2.00	Y
Intraschool Swimming Carnivals	no charge	No Charge	
<b>Vacswim - normal entry fees apply</b>			

Electric Vehicle Charging		Fee \$ (GST incl)	GST Y/N
Off Peak	Cents/kWh	\$0.60	Y
Peak	Cents/kWh	\$0.75	N

Cemetery Fees		Fee \$ (GST incl)	GST Y/N
Burial - Mechanical		\$2,365.00	Y
Burial - Hand Excavation	price on application	Cost + 10%	Y
Extra Depth ( per 300 mm)		\$201.00	Y
Grave Re-Opening - Ordinary Grave - No Masonry		\$2,365.00	Y
Land for Graves - Grant of Right of Burial		\$215.00	N
Land for Graves - Exhumation Service Fee (Contractor Costs)		At Cost	Y
Land for Graves - Exhumation Administration Fee		\$180.00	Y
Land For Graves - Re-internment After Exhumation		\$1,415.00	Y
Monumental Work - Permission to Erect Headstone - Annual Permit		\$215.00	Y
Monumental Work - Permission to Erect Headstone - Single Permit		\$32.00	Y
Funeral Director's License - Annual Permit		\$178.00	Y
Funeral Director's License - Single Permit		\$92.00	N
Re-Issue of Grant of Burial/Registration of Assigned Grant		\$215.00	N
Penalty Fees - Internment of Oblong or Oversized Casket	additional fee	\$300.00	N
Penalty Fees - Internment on Weekend, Public Holiday or After Hou	additional fee	Cost + 10%	N
Disposal of Ashes - Spreading of Ashes		NIL	
Disposal of Ashes - Second Internment - Second Plaque on Plate		Cost + 10%	Y
Disposal of Ashes - Placement of Ashes in Existing Family Grave 300mm Depth		\$310.00	Y
Disposal of Ashes - Placement of Ashes and Plaque in Niche Wall by Staff		\$180.00	Y
Reservations - Niche Wall - Single		\$212.00	Y
Reservations - Niche Wall - Double		\$285.00	Y
Miscellaneous Charges - Copy of Grant of Burial		\$40.00	Y
Miscellaneous Charges - Plaques		Cost + 10%	Y
Miscellaneous Charges - Plaque Installation Costs ( Staff Labour)		\$175.25	Y

# Proposed 2026/27 FEES and CHARGES

Caravan, Camping Sites, Overnight Accommodation		Fee \$ (GST incl)	GST Y/N
Cabin	2 Adults & 2 Children	\$235.00	Y
Cabin Additional Persons	up to 4 persons	\$40.00	Y
Old Police Station	up to 4 persons	\$190.00	Y
Old Police Station - Additional Persons	maximum of 6 persons	\$32.00	Y
Caravan En-suite - Weekly	2 Adults & 2 Children	\$342.00	Y
Caravan En-suite - Single Night	2 Adults & 2 Children	\$57.00	Y
Caravan En- suite - Additional Persons		\$13.00	Y
Caravan Other Sites - Weekly	2 Adults & 2 Children	\$252.00	Y
Caravan Other Sites - Single Night	2 Adults & 2 Children	\$42.00	Y
Caravan Other Sites - Additional Persons		\$12.00	Y
Camping - Powered	2 Adults & 2 Children	\$32.00	Y
Camping - Non - Powered	2 Adults & 2 Children	\$22.00	Y
Camping - Additional Persons	Powered/Non-Powered Sites	\$8.00	Y
Shower/Toilet Use Only		\$8.00	Y
Overflow Camping - Friday/Saturday - Per Adult	including Rodeo	\$45.00	Y
Overflow Camping - Friday/Saturday - Per Child	including Rodeo	\$10.00	Y
<b>CMCA Caravan Club</b> : 10% discount applies upon presentation of a valid CMCA membership card			
<b>Cancellation Policy</b> : no refund applies for cancellations made with less than 48 hours notice			
<b>Local/Special Events</b> : A minimum 2 night accomodation booking applies during designated local/special event periods.			

Caravan, Long Term Accommodation		Fee \$ (GST incl)	GST Y/N
Long Term Accommodation - En-suite Weekly (28 continuous nights or more)	2 Adults & 2 Children	\$231.00	Y
Long Term Accommodation - En-suite Weekly Additional Persons (28 continuous nights or more)	additional persons	\$57.00	Y
Long Term Accommodation - Other Sites Weekly (28 continuous nights or more)	2 Adults & 2 Children	\$203.00	Y
Long Term Accommodation - Other Sites Weekly Additional Persons (28 continuous nights or more)	additional persons	\$41.00	Y
<b>Increases are to apply after tenants have been given 60 days notice, as required by the Residential Parks ( Long Stay Tenants) Act 2006 Section 11(1)(b)</b>			

Native Plant Subsidy Scheme		Fee \$ (GST incl)	GST Y/N
Native Plant Subsidy Program - plants	50 plants	\$25.00	Y
Native Plant Subsidy Program - Plant Tray Charge	per tray	\$5.00	Y

Plant & Equipment/Private Works (Hourly)		Fee \$ (GST incl)	GST Y/N
Grader	(includes operator) per hour	\$260.00	Y
Truck (Tandem 10m3)	(includes operator) per hour	\$235.00	Y
Skidsteer Loader	(includes operator) per hour	\$135.00	Y
Loader	(includes operator) per hour	\$235.00	Y
Tractor	(includes operator) per hour	\$210.00	Y
Multi Tyred Roller	per hour plus mobilisation	\$220.00	Y
Massey Loader/Tractor	(includes operator) per hour	\$210.00	Y
Road Broom & Utility	(includes operator) per hour	\$220.00	Y
Footpath Sweeper	(includes operator) per hour	\$210.00	Y
Tractor & Slasher	(includes operator) per hour	\$250.00	Y
Utility & 1T Tipper Truck	(includes operator) per hour	\$115.00	Y
Supervisor - Including Vehicle	(includes operator) per hour	\$230.00	Y
Supervisor - Excluding Vehicle	per hour	\$120.00	Y
Labour Hire	per hour	\$110.00	Y
Labour Hire - Overtime - Time and a half	per hour	\$170.00	Y
Labour Hire - Overtime - Double Time	per hour	\$215.00	Y
<b>Directional Signage</b>			
Directional Signage Request	Per Sign	Cost + 10%	Y
Directional Signage Ordering, Manufacturing & Erection	Per Sign	Cost + 10%	Y
Directional Signage Return	Per Sign	Cost + 10%	Y

# Proposed 2026/27 FEES and CHARGES

Water Charges		Fee \$ (GST incl)	GST Y/N
Standpipe Water - Use per kilolitre (or part thereof)	Minimum Fee \$11	\$11.00	N
Town Dam Water - Use per kilolitre (or part thereof)	Minimum Fee \$6	\$6.00	N
Standpipe Access Cards or Keys Bond	per card or key	\$120.00	N

Ranger Fees & Charges		Fee \$ (GST incl)	GST Y/N
Animal Euthanasia Fee - (During Office Hours)		\$99.00	Y
Ranger Call Out Fee - Wandering Livestock, Animal Destruction & Illegal Burning (minimum charge of 3 hours)	per hour	\$170.50	Y
Transportation of Animals Impounded Per Vehicle Load or Part Thereof		\$0.00	Y
Wandering Livestock - Local Law Charge		\$200.00	Y
Additional Labour Fee For Dealing With Stock	per hour	\$98.00	Y
Impound Fee - Mon - Frid (Excluding Public Holidays)	8am - 5pm	\$77.25	Y
Impound Fee - All Other Times		\$206.00	Y
Impound Sustenance Fees - Dogs & Cats	daily fee	\$24.75	Y
Impound Sustenance Fees - Horses, Mules, Bulls, Geldings (per head)	daily fee	\$24.75	Y
Impound Sustenance Fees - Pigs, Rams, Lambs, Poultry, Goats (per head)	daily fee	\$16.50	Y
Animal Trap Bond - Cat Trap Small, Dog/Fox Trap Large	per trap	\$120.00	Y
Animal Trap Hire - Per Week	per trap	\$15.50	Y
Vehicles/Abandoned Vehicles Recovery - During Office Hours	plus tow vehicle & refuse charges	\$98.00	Y
Vehicles/Abandoned Vehicles Recovery - After Hours	plus tow vehicle & refuse charges	\$175.25	Y
Administration Fee - Unpaid or Overdue Infringements		\$37.50	Y
Fire Mitigation Works - Contractor		cost + 12%	Y

Dog Registration Fees & Charges		Fee \$ (GST incl)	GST Y/N
Dog Registration - Unsterilised 1 Year		\$50.00	N
Dog Registration - Unsterilised 3 Years		\$120.00	N
Dog Registration - Unsterilised - Lifetime		\$250.00	N
Dog Registration - Sterilised 1 Year		\$20.00	N
Dog Registration - Sterilised 3 Years		\$42.50	N
Dog Registration - Sterilised - Lifetime		\$100.00	N
Dog Registration - Pensioner Concession - 50% of Above Fees			N
Dog Registration - Working Dogs - 25% of Above Fees			N
Multi Dog Application		\$185.00	N
Registration Of Dog Kept In Approved Kennel		\$200.00	N
Dangerous Dog - Annual Compliance Inspection - 1st Inspection		Free	N
Dangerous Dog - Annual Compliance Inspection - 2nd Inspection		\$100.00	N
<b>All Dog Registration Fees Are Legislated In The Dog Act</b>			

Cat Registration Fees & Charges		Fee \$ (GST incl)	GST Y/N
Cat Registration - Sterilised 1 Year		\$20.00	N
Cat Registration - Sterilised 3 Years		\$42.50	N
Cat Registration - Sterilised - Lifetime		\$100.00	N
Cat Registration - Pensioner Concession - 50% of Above Fees			N
<b>All Cat Registration Fees Are Legislated In The Cat Act</b>			

Microchipping Charges		Fee \$ (GST incl)	GST Y/N
Dog Microchipping		\$55.00	Y
Cat Microchipping		\$55.00	Y

# Proposed 2026/27 FEES and CHARGES

Refuse Charges		Fee \$ (GST incl)	GST Y/N
Domestic Kerbside Refuse & Recycling Collection on Rate Notice		\$395.00	N
Commercial Kerbside Refuse & Recycling Collection on Rate Notice		\$395.00	N
Commercial/Domestic Additional Kerbside Refuse & Recycling Bin Service		\$395.00	N
Domestic/Commercial Refuse Service Only		\$310.00	N
Domestic/Commercial Recycling Service Only		\$100.00	N
Additional Commercial/Domestic Recycling Bin Service Only		\$100.00	N
Eligible Pensioners/Seniors - Kerbside Refuse & Recycling Collection on Rate Notice		\$325.00	N
Eligible Pensioners/Seniors - Additional Kerbside Refuse & Recycling Bin Service		\$395.00	N
Eligible Pensioners/Seniors - Domestic Refuse Service Only		\$255.00	N
Eligible Pensioners/Seniors - Additional Refuse Bin Service Only		\$310.00	N
Eligible Pensioners/Seniors - Recycling Bin Service Only		\$100.00	N
Replacement Bin from Avon Waste	per bin	\$110.00	N

Tip Refuse Charges		Fee \$ (GST incl)	GST Y/N
Commercial - Disposal of 1m3 of General Waste	or part thereof	\$32.00	Y
Commercial - Disposal of Clean Green Waste per 1m3	or part thereof	\$7.50	Y
Asbestos Burial - per m3	or part thereof	\$215.00	Y
Septage Per Litre	cents per litre	\$0.45	N
Vehicle Bodies - Car		\$92.00	Y
Vehicle Bodies - Truck		\$185.00	Y
Out Of Hours Supervision Refuse Site Access By Prior Appointment - Excluding Public Holidays	minimum of 1 hour or part thereof	\$105.00	Y
Non-Commercial Mattress Disposal		\$38.00	Y
Commercial Mattress Disposal		\$65.00	Y
Refrigerated appliances ( charge to de-gas) Includes Air Conditioners		\$22.00	Y

Health Charges		Fee \$ (GST incl)	GST Y/N
Offensive Trade (Fees) Regulations 1976 *,E.g. Piggery	per annum	\$298.00	N
Construction of Annex or Shed at Caravan Park		\$128.75	N
Lodging House Licence 6-15 persons	per annum	\$77.25	N
Lodging House Licence 16-25 persons	per annum	\$149.50	N
Lodging House Licence 26+ persons	per annum	\$221.50	N
Water Testing		\$102.00	N
Water Testing travel	per kilometre	\$1.25	N
<b>Food Businesses</b>			
Notification of Food Business*		\$90.00	N
Registration of Food Business*		\$280.00	N
Change of Ownership/ Business Details*		\$90.00	N
Application for Assessment (preliminary approval of plans)		\$219.00	N
Food Business Surveillance and Inspection Fee (pro rata may apply to new food businesses)			
a. Risk Category - High		\$325.00	N
b. Risk Category - Medium		\$217.00	N
c. Risk Category - Low		\$103.00	N
d. Risk Category - Very low and/or exempt (Community/Non Profit)		\$0.00	N
Late Payment Administration Fee		\$52.00	N
Family Day Care		\$103.00	N
Alfresco Dining		\$160.00	N
<b>Temporary Food Stall Permits (Events)</b>			
Annual Application and Risk Assessment		\$206.00	N
Application and Risk Assessment – single day event		\$62.00	N
Every Additional Trading Day – per event		\$17.00	N
Stallholders Permit Per Day (or part thereof) Community/Non Profit		No Charge	N
<b>Waste Water Treatment System Fees</b>			
Application for Effluent Disposal Assessment*		\$118.00	N
Issuing of Permit to Use*		\$118.00	N
Septic Tank Application - Local Government Report		\$118.00	N
<b>Public Trading Permit</b>			
Application Fee Per Annum – non refundable plus on issue or renewal		\$119.00	N
Permit Fee - Daily		\$37.00	N
Permit Fee – Monthly		\$176.00	N
Permit Fee - Annual		\$644.00	N

# Proposed 2026/27 FEES and CHARGES

Health Charges (continued)		Fee \$ (GST incl)	GST Y/N
<b>Inspections and Reports on Request</b>			
<b>Service Request Fee</b>			
Inspection on Request (working hours)		\$201.00	N
Inspection on Request (after hours)		\$294.00	N
<b>Sampling Fees</b>			
Food, Water Sampling <i>(excludes analytical and freight costs)</i>		\$145.00	N
Routine Non-scheme Drinking Water - annual fee <i>(excludes analytical and freight costs- charge at cost)</i>		\$258.00	N
Routine Non-scheme Drinking Water - per sample <i>(excludes analytical and freight costs- charge at cost )</i>		\$91.00	N
Annual public swimming pool auditing/sampling - 1 to 2 samples		\$222.00	N
Annual public swimming pool auditing/sampling - > 2 samples		\$258.00	N
<b>Lodging House Fees</b>			
New and Annual Registration Fee		\$206.00	N
<b>Personal Care Businesses, Skin Penetration</b>			
Hairdressers, Personal Care and Skin Penetration Registration Fee		\$78.00	N
Annual Registration Renewal Fee		\$78.00	N
<b>Other Applications/ Health Fees</b>			
Environmental Health Officer - hourly fee		\$98.00	N
Public building Application Fee		\$219.00	N
Public Buildings Maximum Certification Costs*- <b>Schedule 1 of Health (Public Buildings) Regulations 1992</b>		\$871.00	N
All other Applications for Approval		\$222.00	N
Keeping of Bees Non-commercial Purposes		\$87.00	N
Offensive Trades License – per annum		\$307.00	N
Caravan Park License		\$206.00	N
Liquor Licence Applications - Section 39 Certificate		\$73.00	N
<b>*denotes the fees and charges that are prescribed by legislation</b>			

Town Planning		Fee \$ (GST incl)	GST Y/N
<b>Development Application</b>			
Determining a development application (other than for an extractive industry), where the development has commenced or been carried out	The fee in Development Application Fees* plus, by way penalty, twice that fee		N
<b>Development Applications Fees*</b>			
No more than \$50,000		\$147.00	N
More than \$50,000 but less than \$500,000	0.32% of projected cost		N
More than \$500,000 but less than \$2.5m	\$1,700 + 0.257% for every \$1 in excess of \$500,000		N
More than \$2.5m but less than \$5m	\$7,161 + 0.206% for every \$1 in excess of \$2.5m		N
More than \$5m but less than \$21.5m	\$12,633 + 0.123% for every \$1 in excess of \$5m		N
More than \$21.5m		\$34,196.00	N
Determining a development application for an extractive industry where the development has commenced or been carried out	The fee for Extractive Industry plus, by way of penalty, twice that fee	\$739.00	N
Determining an application to amend or cancel development approval		\$295.00	N
<b>Miscellaneous Development Applications*</b>			
Application for home occupation		\$222.00	N
Determining an initial application for approval of a home occupation where the home occupation has commenced	The fee application for home occupation plus, by way of penalty, twice that fee		
Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires		\$0.00	N
Determining an application for the renewal of an approval of a home occupation where the application is made after the approval expired			N
Application for change of use or for change of a non-conforming use where no new development is occurring		\$295.00	N

# *Proposed* **2026/27 FEES and CHARGES**

<p>Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out</p>		<p>The fee above plus, by way of penalty, twice that fee</p>
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# Proposed 2026/27 FEES and CHARGES

Town Planning (continued)		Fee \$ (GST incl)	GST Y/N
Extractive Industry		\$739.00	N
Determining a development application for an extractive industry where the development has commenced or been carried out		The fee above plus, by way of penalty, twice that fee	
Strata Title Fees a) For a certificate under Section 5B(2)		\$121.00	N
Strata Title Fees b) For a certificate under Section 8A(f) or 9(3)		\$121.00	N
<b>Development Assessment (DAP)*</b>			
Less than \$2m		\$5,475.00	N
Not less than \$2m and less than \$7m		\$6,332.00	N
Not less than \$7m and less than \$10m		\$9,760.00	N
Not less than \$10m and less than \$12.5m		\$10,620.00	N
Not less than \$12.5m and less than \$15m		\$10,922.00	N
Not less than \$15m and less than \$17.5m		\$11,226.00	N
Not less than \$17.5m and less than \$20m		\$11,530.00	N
Not less than \$20m and less than \$50m		\$11,883.00	N
R50m or more		\$17,097.00	N
An application under regulation 17 (Form 2:Amendment)		\$271.00	N
<b>Scheme Amendments/Structure Plan</b>			
Basic Structure Plan		\$1,000.00	N
Standard Structure Plan		\$2,750.00	N
Complex Structure Plan		\$5,000.00	N
Basic Structure Amendment		\$1,000.00	N
Standard Structure Amendment		\$2,750.00	N
Complex Structure Amendment		\$5,000.00	N
Local Development Plans		\$2,750.00	N
Revised Local Development Plans		\$600.00	N
<b>Subdivisions</b>			
<b>Clearance Certificates</b>			
Up to 5 lots ( per lot )		\$73.00	N
6 - 195 lots ( per lot ) first 5		\$73.00	N
6 - 195 lots ( per lot ) thereafter		\$35.00	N
More than 195 lots ( total )		\$7,393.00	N
Engineering Supervision Fees % contract price		\$1.50	N
Maintenance Bond ( held for 12 months ) % contract price		\$4.00	N
<b>Open Planning Fees</b>			
Issue of Zoning Certificate		\$73.00	N
Section 40 Certificate		\$84.50	N
Issue of Property Settlement Questionnaire		\$73.00	N
Issue of Written Planning Advice		\$73.00	N
Certificate of Title Search		\$87.75	N
Permanent Road Reserve Closure + Advertising Costs		\$1,030.00	N
Cash in Lieu of Car Parking Per Car Park Bay		\$4,638.50	N
Cash in Lieu of Car Parking Per Car Park Bay - Land Construction and Drainage Costs		Allowance	N
<b>Extractive Industries ( Local Law)</b>			
Extractive Industry Bond		As determined	N
Extractive Industry - Annual Renewal		\$309.00	N
Extractive Industry - Public Advertising		At cost	N
Extractive Industry - Transfer		\$515.00	N
Extractive Industry Licence Application		\$1,545.00	N
<b>NB : Town Planning fees are set by legislation and the fee applicable at the time will be charged</b>			

# Proposed 2026/27 FEES and CHARGES

Building Services		Fee \$ (GST incl)	GST Y/N
<b>Application for Building Permit - Residential &amp; Minor Buildings: Class 1 and Class 10</b>		<b>\$171.65 minimum</b>	
Building Services Levy (BSL)*	\$value X 0.137%	\$61.65min	N
Building Permit - Uncertified*	\$value X 0.32% PLUS BSL	\$110.00min	N
Building Permit - Certified*	\$value X 0.19% PLUS BSL	\$110.00min	N
CTF Levy*			
(Construction Training Fund) - Only payable where the construction value exceeds \$20,000 inc GST	\$value x 0.2%		N
<b>Application for Building Permit - Commercial Buildings: Class 2 to Class 9</b>		<b>\$171.65 minimum</b>	
Building Services Levy (BSL)*	\$value X 0.137%	\$61.65 min	N
Building Permit - Certified*	\$value x 0.09% plus BSL	\$110.00 min	N
(Construction Training Fund) - Only payable where the construction value exceeds \$20,000 inc GST	\$value x 0.2%		N
<b>*Fees prescribed by Regulations; such fees will be amended as Regulations are amended.</b>			
<b>Application for Building Permit Amendments - Minor Changes Under \$20,000</b>			
Building Services Levy (BSL)*		\$61.65	N
Amended Building Permit – Uncertified or Certified		\$200 <sup>^</sup> plus BSL	N
Amending Builder's Details – Replacement Builder <b>with no</b> changes to plans		No charge	N
Amending Builder's Details – Replacement Builder <b>with</b> changes to plans. Priced on Application.		\$200 <sup>^</sup> min	N
Resubmission due to amendments included with Notice of Completion. Priced on Application		\$198 <sup>^</sup> min	N
Application to extend the time during which a building or demolition permit has effect*		\$110.00	N
<b>Application for Occupancy Permit - Commercial Buildings: Class 2 to Class 9</b>			
Building Services Levy (BSL)*		\$61.65	N
Occupancy Permit - Complete building (section 46)*		\$110.00	N
Temporary Occupancy Permit - Incomplete building (Section 47)*		\$110.00 plus BSL	N
Occupancy Permit Modification - Additional use of a building on a temporary basis (Section 48)*		\$110.00 plus BSL	N
Occupancy Permit Replacement - Permanent change of the building's use or classification (Section 49)*		\$110.00 plus BSL	N
Replacement Occupancy Permit (Section 52)*		\$110.00 plus BSL	N
<b>Application for Demolition Permit</b>		<b>\$171.65 minimum</b>	
Building Services Levy (BSL)*	\$value x 0.137%	\$61.65 min	N
Residential Buildings: Class 1 or Class 10*		\$110.00 plus BSL	N
Commercial Buildings: Class 2 to Class 9*	Per Storey	\$110.00	N
(Construction Training Fund) - Only payable where the construction value exceeds \$20,000 inc GST	\$value x 0.2%		N
<b>Application for Retrospective Approval - Residential &amp; Minor Buildings: Class 1 and Class 10</b>		<b>\$233.30 minimum</b>	
Building Services Levy (BSL)*	\$value x 0.274%	\$123.30min	N
Building Approval Certificate (Section 51)*	\$value x 0.38% plus BSL	\$110 min	N
(Construction Training Fund) - Only payable where the construction value exceeds \$20,000 inc GST	\$value x 0.2%		N
<b>Application for Retrospective Approval - Commercial Buildings: Class 2 to Class 9</b>		<b>\$233.30 minimum</b>	
Building Services Levy (BSL)*	\$value x 0.274%	\$123.30 min	N
Occupancy Permit (Section 51)*	\$value x 0.18% plus BSL	\$110.00 min	N
(Construction Training Fund) - Only payable where the construction value exceeds \$20,000 inc GST	\$value x 0.2%		
<b>Request for Certificate of Compliance</b>			
Certificate of Design Compliance Class 2 to Class 9 Buildings Includes one inspection; additional inspections are charged at \$200 per hour.		\$600 <sup>^</sup> min plus \$VALUE x 0.1%	N
Certificate of Construction Compliance Includes one inspection; additional inspections are charged at \$200 per hour.		\$600 <sup>^</sup> minimum	N
Certificate of Building Compliance Includes one inspection; additional inspections are charged at \$200 per hour. Priced on application.		\$600 <sup>^</sup> minimum	N
<b>Application to Vary Residential Design Codes or Fencing Local Law</b>			
Residential Design Code Variation – Minor Structure Class 10		\$278.00	N
Residential Design Code Variation – New Residence or Additions/Alterations Class 1		\$556 <sup>^</sup>	N
Residential Design Code Variation Review - Minor Structure Class 10		\$278 <sup>^</sup>	N
Residential Design Code Variation Review – New Residence or Additions/Alterations Class 1		\$556 <sup>^</sup>	N

# Proposed 2026/27 FEES and CHARGES

Building Services (continued)		Fee \$ (GST incl)	GST Y/N
<b>Private Swimming Pool Inspections</b>			
Swimming Pool Inspection		\$78.00	N
Swimming Pool Additional Inspections - upon request and charged per inspection		\$312.00	N
<b>Miscellaneous Building Fees</b>			
Written advice/consultation with a Building Surveyor	\$200 per hour	\$200 min	N
Installation of Annex (Rigid) or Park Home Class 1 on Caravan Park & Camping Grounds	\$200 per hour	\$200 min	N
Application for approval of battery powered smoke alarms (includes inspection)*		\$190.75	N
Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)*		\$2,160.15	N
Kerb/Footpath Bond		\$2,300.00	N
Rural Numbering ( at time of Building License submitted)		\$103.00	Y
<b>*Fees prescribed by Regulations; such fees will be amended as Regulations are amended.</b>			

## **9.4 INFRASTRUCTURE SERVICES**

10. ELECTED MEMBERS' MOTION OF WHICH PREVIOUS MOTION HAS BEEN GIVEN

Nil

11. URGENT BUSINESS WITHOUT NOTICE WITH THE APPROVAL OF THE PRESIDENT OR MEETING

12. CONFIDENTIAL ITEMS

Nil

**13. CLOSURE OF MEETING**