

Minutes

Ordinary Council Meeting

Wednesday 22 July 2026,
At 5.30pm

Council Chambers, 39 Bannister Road, Boddington

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1. **DECLARATION OF OPENING**

The Shire President, Eugene Smalberger declared the meeting open at 5.32pm.

I would like to begin by acknowledging the Wilman People as the Traditional Custodians of the land we are meeting on today, and pay respect to Elders past and present, as well as the continuation of cultural, spiritual, and educational practices of Aboriginal people.

Councillors, to ensure clarity and effective communication during this Council Meeting, I kindly remind you to switch on your microphones when called upon to speak. This meeting will be recorded.

2. **ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE**

2.1 **Attendance**

Cr Eugene Smalberger	Shire President
Cr Paul Carrotts	Deputy President
Cr Ian Macpherson	Councillor
Cr Hans Prandl	Councillor
Cr Johan van Heerden	Councillor
Cr Paul Kessler	Councillor
Cr Andrew Ryley	Councillor
Mrs. Julie Burton	Chief Executive Officer
Mrs. Cara Ryan	Executive Manager Corporate Services
Mr. James Wickens	Executive Manager Development and Community Services
Mrs. Grace Dwyer	Executive Assistant (Minutes)
Visitors	0

2.2 **Apologies**

Nil

2.3 **Leave of Absence**

Councillor Paul Kessler has requested Leave of Absence from the Ordinary Council Meeting scheduled for 26 August 2026.

Officer Recommendation and Council Decision

COUNCIL RESOLUTION: 75/26

Moved: Cr P Kessler

Seconded: Cr I Macpherson

That Council approve leave of absence for Cr Paul Kessler for 26 August 2026.

Carried: 7-0

For: E Smalberger, Cr P Carrotts, Cr J Van Heerden, Cr H Prandl, Cr A Ryley, Cr P Kessler, Cr I Macpherson

Against: Nil

3. **DISCLOSURES OF INTEREST**

Nil

4. **PUBLIC QUESTION TIME**

Nil

5. **PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS**

Nil

6. **CONFIRMATION OF MINUTES**

Officer Recommendation and Council Decision

COUNCIL RESOLUTION: 76/26

Moved: Cr P Kessler

Seconded: Cr J Van Heerden

That the minutes of the Ordinary Council Meeting held on Wednesday 24 June 2026 be confirmed as a true record of proceedings.

Carried: **7-0**

For: Cr E Smalberger, Cr P Carrotts, Cr J Van Heerden, Cr H Prandl, Cr A Ryley, Cr P Kessler, Cr I Macpherson

Against: Nil

Officer Recommendation and Council Decision

COUNCIL RESOLUTION: 77/26

Moved: Cr P Carrotts

Seconded: Cr P Kessler

That the minutes of the Special Council Meeting held on Wednesday 8 July 2026 be confirmed as a true record of proceedings.

Carried: **7-0**

For: Cr E Smalberger, Cr P Carrotts, Cr J Van Heerden, Cr H Prandl, Cr A Ryley, Cr P Kessler, Cr I Macpherson

Against: Nil

7. **ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION**

Nil

8. **RECEPTION OF MINUTES AND RECOMMENDATIONS OF COMMITTEES**

Nil

9. **REPORTS OF OFFICERS**

9.1 DEVELOPMENT AND COMMUNITY SERVICES

9.1.1 Boddington Community Markets – Facility Hire Waiver Request

File Reference:	3.0016
Applicant:	Boddington Community Markets
Previous Item:	Ordinary Council Meeting Resolution 114/23
Author:	Coordinator Community and Economic Development
Disclosure of Interest:	Nil
Voting Requirements:	Absolute Majority
Attachments:	9.1.1A Facility Hire Waiver Request

Summary

Council is requested to approve the facility hire waiver request from the Boddington Community Markets for use of the Boddington Old School Oval, for community market events, commencing in July 2026 and ending June 2029.

Background

The Boddington Community Markets is a not-for-profit organisation committed to delivering five community market events each year at the Old School Oval. On average 30 stalls attend each community market event, offering a diverse and unique range of retail and food stalls, as well as community fundraisers. The community market event during the Rodeo weekend attracts over 60 stalls. The Boddington Community Markets have indicated 100-300 people, comprising residents and visitors, attend each community market event.

Previously, the Boddington Community Markets requested a facility hire waiver for events in the 2023 and 2024 calendar years on the grounds of their financial sustainability. At its Ordinary Meeting in September 2023, Council endorsed a three-year waiver of fees associated with hiring the Old School Oval, expiring in June 2026.

Recently, the Boddington Community Markets have requested that the arrangement be extended for a further three years (Attachment 9.1.1A).

Comment

The Boddington Community Markets maintain a connection with a network of stallholders that attract niche followers to Boddington to purchase their products and services. The events reinforce the community aspirations contained within the Shire's Council Plan pertaining to community connection and inclusion, as well as shape Boddington as an attractive destination to visit.

To attract stallholders to Boddington, it is understood the Boddington Community Markets charge only a small stallholder fee due to the travel required to attend events in Boddington. Stallholders travel from Mandurah, Rockingham, Perth, Waroona, Pingelly, Wandering, Williams, Collie and Dumbleyung.

The facility hire fee reduces the capacity of Boddington Community Markets to provide free or subsidised children's activities and general event entertainment to enhance the event experience. Generally, the children's activities have included bouncy castles, face painting, as well as engagement from community groups to deliver activities. The general event entertainment includes free live music.

The facility hire fees requested to be waived for community market events between July 2026

and June 2029 are as follows:

Facility	Hire Fee (based on 2026-27)	Quantity
Old School Oval	Ovals (Local Community Group), \$140 per use	15 occurrences (5 events per year x 3 years)
Total		\$2,100

The total requested amount to be waived is \$2,100 based on Fees and Charges for 2026-27. It is acknowledged that the 2027-28 and 2028-29 are subject to an increase.

Approving the fee waiver would assist the Boddington Community Markets continue to deliver events that provide a demonstrated benefit to the local community. Rather than directing limited funds towards venue hire, the group would be able to retain resources for the delivery of its core activities, volunteer support, and future sustainability.

The Boddington Community Markets has satisfied the conditions of the Facility Hire Waiver Agreement 2023-26. Evidence supports that a multiyear agreement enables greater forward planning to occur, because there is greater certainty of forecasted expenditure. If the fee waiver is approved, the Boddington Community Markets will once again be encouraged to acknowledge the sponsorship the Shire is providing in any promotional materials (e.g. flyers and social media).

Consultation

Consultation has occurred with Boddington Community Markets.

Strategic Implications

Aspiration	People
Outcome 2	A healthy and active community.
Objective 2.2	2.2 Grow participation in sport, recreation and leisure activities.

Legislative Implications

Local Government Act 1995
Section 6.12 Power to defer, grant discounts, waive or write off debts.

Policy Implications

Nil

Financial Implications

Nil

Economic Implications

Events reinforce the local economic multiplier effect for local businesses, as a result of increase visitation during a specific timeframe.

Social Implications

Participation in the events contributes to an individual's mental and physical wellbeing, as well as the development of strong networks and support structures within the community.

Environmental and Climate Change Implications

Nil

Risk Considerations

Risk Statement and Consequence	Approving the request to waive facility hire fees for Boddington Community Markets may create an unintentional precedent for other not for profit organisations to seek a waiver.
Risk Rating (prior to treatment or control)	Medium
Principal Risk Theme	Reputational
Risk Action Plan (controls or treatment proposed)	Nil

Officer Recommendation and Council Decision

COUNCIL RESOLUTION: 78/26

Moved: Cr P Kessler

Seconded: Cr I Macpherson

That Council approves the Boddington Community Markets request to waive facility hire fees in relation to the use of the Boddington Old School Oval, to the value of \$2,100, commencing in July 2026 and ending June 2029.

Carried: **7-0**

For: Cr E Smalberger, Cr P Carrotts, Cr J Van Heerden, Cr H Prandl, Cr A Ryley, Cr P Kessler, Cr I Macpherson

Against: Nil



Chief Executive Officer
Shire of Boddington
PO Box 70

Boddington WA 6390

RE: Request for Continued Waiver of Hire Fees – Old School Oval Community Markets

Dear Chief Executive Officer and Councillors,

On behalf of the Boddington Community Markets Committee, we respectfully request the continuation of the waiver of hire fees for the use of the Old School Oval for our five annual market events.

The Boddington Community Markets is a volunteer-run, not-for-profit community organisation dedicated to bringing people together, supporting local businesses, and contributing to the wellbeing of our community. The markets are organised entirely by volunteers who generously donate their time and effort to ensure the success of each event.

Any funds raised through the markets are reinvested back into the community through donations and support of local organisations and initiatives. Over recent years, the markets have proudly provided financial assistance to a number of community groups, including the **Boddington Women's Shed**, **Boddington Men's Shed**, **RSL**, and **Boddington News**, among others. These contributions would not be possible without the ongoing support provided by the Shire.

The waiver of hire fees plays a significant role in ensuring the sustainability of the markets. By reducing our operating costs, we are able to keep stallholder fees affordable, which encourages greater participation from local businesses, community groups, and market vendors. Increased stallholder participation enhances the attractiveness and diversity of the markets, benefiting both residents and visitors to Boddington.

The markets provide more than just a venue for trade; they foster community engagement, support local enterprise, encourage tourism, and create opportunities for residents to connect and participate in community life. The continued waiver of hire fees allows us to maintain these benefits while ensuring that any surplus funds can continue to be directed back into worthwhile community projects and organisations.

We sincerely appreciate the support the Shire of Boddington has provided to the markets over the years and respectfully request that the existing arrangement for the waiver of hire fees for our five annual market events at the Old School Oval be continued.

Thank you for your consideration of this request. We would welcome the opportunity to provide any further information required and look forward to continuing our positive partnership with the Shire for the benefit of the Boddington community.

Yours faithfully,

Boddington Community Markets Committee

9.1.2 Request to amend development Condition 8 – Extractive Industry: Lot 4579 (No. 9104) Albany Highway, Crossman

File Reference:	2.063
Applicant:	Reynolds Family Trust
Previous Item:	OCM April 2026 Resolution 39/26
Author:	Executive Manager Development and Community Services
Disclosure of Interest:	Nil
Voting Requirements:	Simple Majority
Attachments:	9.1.2A Applicant correspondence 9.1.2B Extract from Planning and Development (Local Planning Schemes) Regulations 2015

Summary

For Council to consider a request to amend Condition 8 of the Development Approval for industry-extractive (gravel pit) at Lot 4579 Albany Highway, Crossman.

Background

The Council, on 22 April 2026, granted conditional Development Approval for extractive-industry (gravel pit) at Lot 4579 Albany Highway, Crossman. Condition 8 of the Development Approval stated:

‘The applicant shall limit extraction to an area of 2 hectares at any time.’

The Shire has recently received a request from the applicant to amend Condition 8 (Attachment 9.1.2A) with associated justification. The ‘development footprint’ (overall size of the pit) is unchanged. The requested change, if approved, will see the pit areas for the project stages increased from 2 hectares to 6 hectares.

The property is 405.4986 hectares in area and is largely cleared with pockets of remnant vegetation. The development footprint for the gravel pit is cleared.

Comment

The requested amendment is minor given the development footprint, environmental impact and traffic impact are unchanged. Based on site inspection, Pit 1 is effectively screened, when viewed from the south, by a ridge and by native vegetation. There is no objection to changing the extractive area from 2ha to 6ha. Accordingly, it is recommended that Council support amending Condition 8 with the condition changed to:

‘The applicant shall limit extraction to an area of 6 hectares at any time.’

The applicant’s request to amend Condition 8 does not negate other conditions of the development approval issued on 22 April 2026.

Consultation

The Shire previously invited public comment on the Development Application for a 6-week period.

Strategic Implications

Aspiration Prosperity

Outcome 10 A thriving economy with good access to education and jobs for everyone.
Objective 10.1 Grow and diversify the economy and local job opportunities.

Legislative Implications

Planning and Development Act 2005, Planning and Development (Local Planning Schemes) Regulations 2015 (an extract is provided in Attachment 9.1.2B), *Environmental Protection (Noise) Regulations 1997* and *Shire of Boddington Local Planning Scheme No. 3*.

Policy Implications

There are various planning policies and environmental documents relevant to the application including the *Shire of Boddington Local Planning Strategy*, *State Planning Policy 4.1 Industrial Interface*, *WAPC Basic Raw Materials Applicants' Manual*, *EPA Guidance Statement No. 3 Separation Distances between Industrial and Sensitive Land Uses*, and *EPA Guidance Statement No. 33 - Environmental Guidance for Planning and Development*.

Financial Implications

The applicant can request a right of review (appeal) to the State Administrative Tribunal which may have a financial impact due to legal costs. Accordingly, the Council decision needs to be based on planning grounds.

Economic Implications

The gravel pit assists in the development of the district and region through providing a convenient supply of gravel plus providing direct and indirect employment.

Social Implications

Objections and issues were previously raised by adjoining/nearby landowners through consultation undertaken by the Shire. It is suggested there are no or minimal additional social implications arising from the requested amended Condition 8.

Environmental and Climate Change Considerations

There are no additional issues arising from the requested amended Condition.

Risk Considerations

Risk Statement and Consequence	Development Application is refused, and the applicant appeals to the State Administration Tribunal
Risk Rating (prior to treatment or control)	Medium
Principal Risk Theme	Financial
Risk Action Plan (controls or treatment proposed)	Approval of development application with conditions

Officer Recommendation and Council Decision

COUNCIL RESOLUTION: 79/26

Moved: Cr P Kessler

Seconded: Cr P Carrotts

That Council:

- 1. Amend Condition 8 of the development approval for industry-extractive (gravel pit) at Lot 4579 on Deposited Plan 224816 (No. 9104) Albany Highway, Crossman, pursuant to Schedule 2, Part 9, Clause 77 (4) of the *Planning and Development (Local Planning Schemes) Regulations 2015* from:**

‘The applicant shall limit extraction to an area of 2 hectares at any time.’

to:

‘The applicant shall limit extraction to an area of 6 hectares at any time.’

- 2. Advise the applicant that other development conditions and advice, set out in the Council’s resolution on 22 April 2026, continue to apply.**
- 3. Advise the applicant or owner that if they are aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the *Planning and Development Act 2005* Part 14. An application must be made within 28 days of the determination.**

Carried: 7-0

For: Cr E Smalberger, Cr P Carrotts, Cr J Van Heerden, Cr H Prandl, Cr A Ryley, Cr P Kessler, Cr I Macpherson

Against: Nil

Russell Reynolds
15 Adam Street
Boddington WA 6390

24 June 2026

Dear Julie

9104 Albany Highway, Crossman

I am writing to you about Condition 8 of the DA which reads "The applicant shall limit extraction to an area of 2 hectares at any time."

In the Extractive Industries Licence Application Section 4.2 – Proposed Gravel Extraction Pit 1 is 18.7 ha, which will be divided into three stages (Stage 1 – 6.6 ha, Stage 2 – 6.2 ha and Stage 3 – 5.9 ha). It was proposed approx. 6 hectares for each stage. In the Community response document we received back, the Boddington Shire made no comment nor indicated to ourselves that they had changed this to 2 hectares per stage. That gave us no opportunity before the Council Meeting to oppose this change.

2 hectares will equal 40,000 cubes of gravel, this will not meet major upgrades to State roads. Main Roads proposed in a draft contract with us to push up 250,000 cubes for Albany Highway.

6 hectares as proposed would give us 120,000 cubes, which is suitable for planned projects in the Wheatbelt region.

Gravel needs to be pushed into stockpiles, re-tested to make sure the material meets the required standards. Some stockpiles might be used as sub-base material, others as base course material. This all needs to happen prior to the start of a project, Main Roads will not source gravel from this location if we have to stop midway through a project to rehab a stage and start a new one.

To give an example of other project requirements, the Narrogin Wind Farm needs 70,000 cubes of gravel for their internal roads and turbine pads.

Please see attached pit layout and relating documents.

Please can you speak to Steve Thompson and James Wickens about amending Condition 8.

Regards



Russell Reynolds

4 THE DEVELOPMENT PROPOSAL

4.1 PREVIOUS GRAVEL EXTRACTION

There is no current gravel mining on the site.

4.2 PROPOSED GRAVEL EXTRACTION

TRFT proposes to extract lateritic gravel from Pit 1 as shown in Figure 2. Pit 1 is 18.7 ha, which will be divided into three stages (Stage 1 – 6.6 ha, Stage 2 – 6.2 ha and Stage 3 – 5.9 ha) as shown on Figure 3. These would be mined consecutively.

The total volume of gravel to be removed over a period of approximately 5 years is estimated at 187,000 cubic metres (m³). This equates to an annual gravel extraction volume of approximately 37,400m³, but this will be dependent on demand. This corresponds to a total of approximately 337,000 tonnes and an annual extraction of 67,000 tonnes. However, the lifespan of the pits could be up to 10 years.

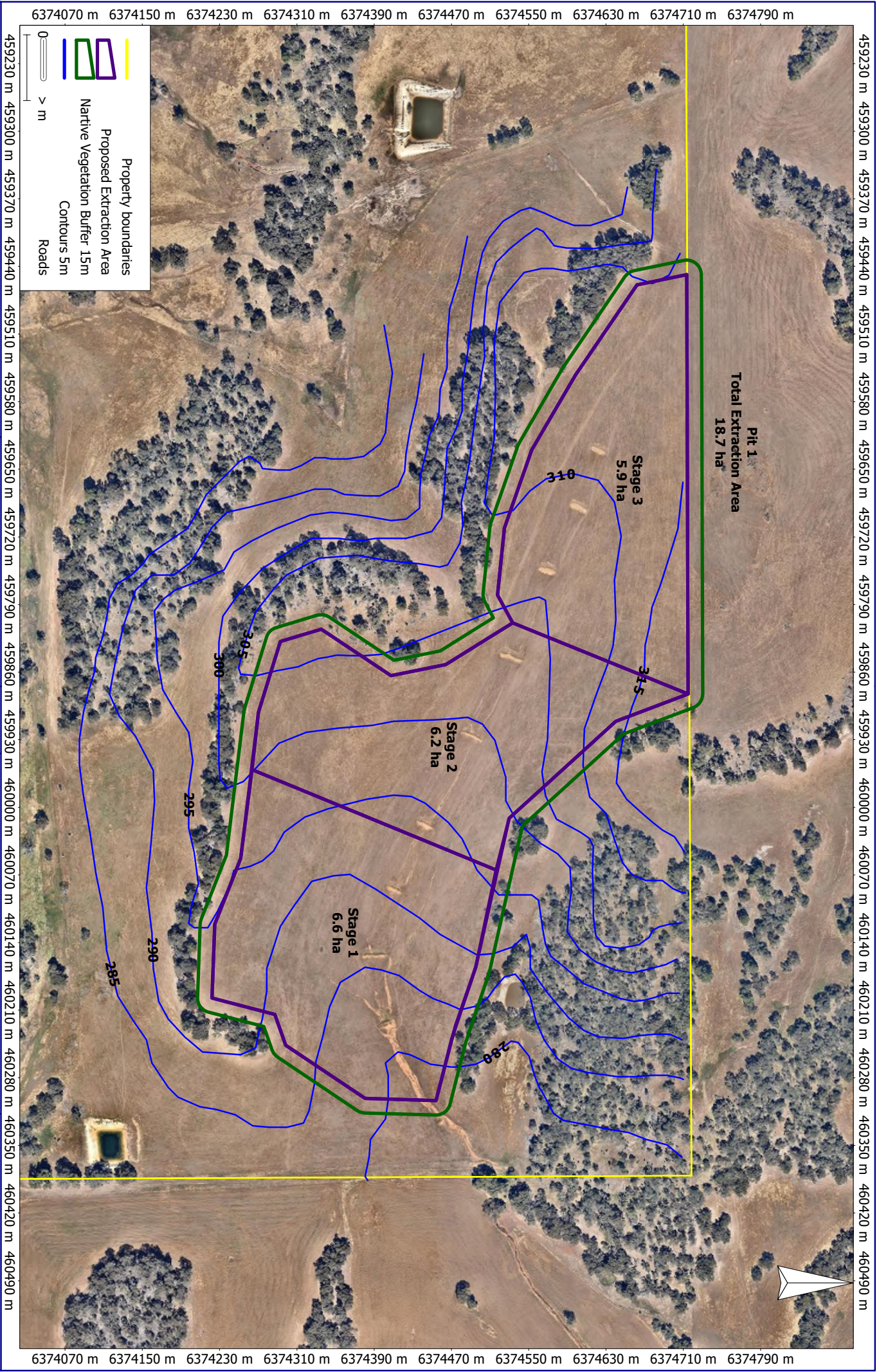
Extraction activity will result in the lowering of the ground level by approximately 1-2m.

The land's existing contours are shown on Figure 2 and Figure 3.

A summary of the proposed extraction activities is given below:

- The proposed extraction area is already cleared of native vegetation. A bulldozer and front-end loader will be used for extraction with the gravel stockpiled on the boundary of the area.
- There will be no blasting activity associated with the proposed extraction operations.
- Topsoil and overburden will be removed from the extraction area in three stages with only the areas targeted for immediate extraction being opened. Topsoil and over-burden will be stockpiled separately, with topsoil stockpiles being no higher than two metres.
- No crushing and screening plant will be used.
- Measures to limit dust from this part of the operations are discussed separately in Sections 5.6 and 5.7.
- On completion of extraction, topsoil will be re-spread and the area will be returned to agriculture use.

An indicative timing of the proposed extraction activities over the next five years is provided in Table 3.



Lundstrom Environmental Consultants Pty Ltd
Applecross WA 6153
Mob: 04 17934863
admin@lundstrom-environmental.com.au

Client: The Reynolds Family Trust
Project: Gravel Extraction
Location: LOT 4579, 9104 ALBANY HIGHWAY, CROSSMAN

Figure 3: Extraction Area

9104 Albany Highway - Extractive Industries

Name	Comment
Shire of Boddington Infrastructure Services Shire of Boddington - Environmental Health Officer	I went through the documents, nothing to comment , pretty straight forward. Please see below Health comments: Noise: 1)Applicant to provide a Noise Management Plan. It is suggested that an acoustic report is supplied to demonstrate compliance with the Environmental Protection (Noise) Regulations 1997. Dust: 1)Applicant to supply more detail regarding dust management. a.How will dust be managed during windy/extreme weather conditions b.Provide a complaints procedure and register Wastewater: 1)Provide more information regarding the impacts to Hotham River. (E.g. will there be any monitoring of the Rivers water quality)? Other: 1)Will there be any structures (e.g. staff buildings/officers/toilets) on the property? 2)Highly recommend consultation with nearby properties. Note Lot 1099 Crossman Road is a registered home food business.
Chief Bushfire Control Officer	From a bushfire risk management perspective, I can find nothing in the application as presented that would cause concern.
Shire of Wandering	The Wandering Shire Council had a query in relation to the crushing plant being used and dust management. Section 4.2 mentions – No crushing and screening plant will be used, however, section 5.7.1 mentions the emission of dust from the activity of crushing and screening.

Planning and Development (Local Planning Schemes) Regulations 2015

Deemed provisions for local planning schemes

Schedule 2

Applications for development approval

Part 8**cl. 62**

- (2) For the purposes of subclause (1)(b), a person or body may sign an application for development approval as the owner of freehold land if the person or body is one of the following —
- (a) a person who is referred to in the definition of **owner** in respect of freehold land in clause 1;
 - (b) a strata company that —
 - (i) is authorised to make an application for development approval in respect of the land under scheme by-laws registered under the *Strata Titles Act 1985*; and
 - (ii) if the land is held under a leasehold scheme, has the written consent of the owner of the leasehold scheme to make the application;
 - (ba) a community corporation for a community titles scheme that is authorised to make an application for development approval in respect of the land under scheme by-laws registered for the community titles scheme under the *Community Titles Act 2018*;
 - (c) a person who is authorised under another written law to make an application for development approval in respect of the land;
 - (d) an agent of a person referred to in paragraph (a).

Note:

The *Planning and Development Act 2005* section 267A makes provision for the signing of documents by the owner of Crown land.

- (2A) A term has the same meaning in subclause (2)(b) as is given in the *Strata Titles Act 1985* section 3(1).
- (2B) A term has the same meaning in subclause (2)(ba) as is given in the *Community Titles Act 2018* section 3(1).
- (3) An application for development approval for the erection, placement or display of an advertisement must be accompanied by sufficient information to determine the application in the form of the “Additional information for development approval for advertisements” set out in clause 86(2).

Note:

The *Interpretation Act 1984* section 74 provides for circumstances in which deviations from a prescribed form do not invalidate the form used.

[Clause 62 amended: Gazette 31 Dec 2019 p. 4655-6; SL 2021/77 r. 4.]

63. Accompanying material

- (1) An application for development approval must be accompanied by —
- (a) a plan or plans in a form approved by the local government showing the following —
 - (i) the location of the site including street names, lot numbers, north point and the dimensions of the site;
 - (ii) the existing and proposed ground levels over the whole of the land the subject of the application;
 - (iii) the location, height and type of all existing structures and environmental features, including watercourses, wetlands and native vegetation on the site;
 - (iv) the structures and environmental features that are proposed to be removed;
 - (v) the existing and proposed use of the site, including proposed hours of operation, and buildings and structures to be erected on the site;
 - (vi) the existing and proposed means of access for pedestrians and vehicles to and from the site;
 - (vii) the location, number, dimensions and layout of all car parking spaces intended to be provided;
 - (viii) the location and dimensions of any area proposed to be provided for the loading and unloading of vehicles carrying goods or commodities to and from the site and the means of access to and from those areas;
 - (ix) the location, dimensions and design of any open storage or trade display area and particulars of the manner in which it is proposed to develop the open storage or trade display area;

9.2 CHIEF EXECUTIVE OFFICER

9.2.1 Adoption of Council Plan | 2026 – 2036

File Reference:	3.000593
Applicant:	Nil
Previous Item:	Nil
Author:	Chief Executive Officer
Disclosure of Interest:	Nil
Voting Requirements:	Absolute Majority
Attachments:	9.2.1A Draft Council Plan 2026 – 2036

Summary

This item seeks Council's endorsement of the updated Council Plan 2026 – 2036.

Background

The Integrated Planning and Reporting Framework provides the structure for local governments to plan for the future in a responsible, transparent and sustainable manner. It supports the alignment of community priorities, Council direction, service delivery, projects, asset renewal, workforce planning and long term financial capacity.

Section 5.56 of the Local Government Act 1995 requires a local government to plan for the future of its district. The Local Government (Administration) Regulations 1996 require the preparation of a Strategic Community Plan and Corporate Business Plan. The Council Plan combines these requirements into one document by setting out the long term aspirations of the community and Council, together with the actions proposed over the first four years of the Plan.

The Council Plan is the Shire's primary strategic planning document. It guides decision making, informs annual budgets and assists Council and the administration to prioritise projects, services and advocacy in a way that is aligned with community needs and organisational capacity.

The Council Plan is reviewed on a regular cycle to ensure that it remains current. A more comprehensive review is supported by broader community engagement, with desktop reviews undertaken between major review points to confirm priorities, update actions and maintain alignment with available resources and emerging issues.

Comment

As 2026 is a scheduled desktop review year, the review has been limited in scope to minor updates only, with no material change to the Shire's strategic direction. The review was undertaken through internal workshops with staff and Councillors, updating the Plan's outlook from 2025 - 2035 to 2026 - 2036, refreshing the status of actions, and confirming that the existing Aspirations, Outcomes, Objectives and Actions continue to reflect community priorities.

The plan was also informed by a targeted community survey, which provided new feedback on additional or changing priorities.

The key changes from the previous year's Plan are:

People

- CCTV has changed from general consideration within future projects to implementation at identified priority locations, initially the Boddington Swimming Pool and Lot 32

Bannister Road.

- The Neighbourhood Watch reference has been removed from the community safety action, with the action now focused on promoting services for people experiencing domestic or family violence.
- Responsible pet ownership campaigns have been expanded to include awareness of cat ownership responsibilities, and a new action has been included to review the Cat Local Law.
- The Swimming Pool Enhancement Plan has progressed from preparation to implementation.
- A new action has been included to implement the Old School and Town Hall Revitalisation Strategy, replacing the earlier action to determine long term use options for the Town Hall.
- A new action has been included to plan for expansion of the community gym.

Planet

- Two new bushfire actions have been included, review of the Bushfire Risk Management Plan, and implementation of bushfire risk mitigation activities.
- The electric vehicle charging action has been refined to provide a fast charge station in the Town Centre, rather than the broader provision of new and upgraded charging stations.
- Planning for the Emergency Services Centre and advocacy for a Community Emergency Services Manager remain in the Plan, with updated timeframes.

Place

- The Housing Strategy action now specifically links delivery to the adopted Housing Strategy.
- A new native tree subsidy program has been added, following a successful pilot program in 2025/26.

Prosperity

- A new action has been included to implement the outcomes of the Economic Development Strategy, following its preparation.
- Implementation of the Tourism Signage Strategy has been included, specifically identifying the Boddington Town Entry Statement, Boddington Scenic Drive and Tullis Rail Trail.

Performance

- A review of the Rating Strategy has been included.

These changes are considered minor in nature and do not alter the Plan's overarching Aspirations or Desired Outcomes.

Consultation

As 2026 is a desktop review year involving only minor updates, engagement has been limited to internal consultation through workshops with staff and Councillors, and a community survey managed in house.

Strategic Implications

Aspiration	Performance
Outcome 12	Visionary Leadership and Responsible Governance
Objective 12.1	Maintain a high standard of leadership, corporate governance and customer service

Action 12.1.1 Provide an annual review of the Council Plan to ensure strategic and financial planning is agile and aligned with changing market conditions and community needs.

Legislative Implications

Local governments must plan for the future in accordance with section 5.56 of the Local Government Act 1995.

Regulation 19C of the Local Government (Administration) Regulations 1996 sets out the requirements for a Strategic Community Plan, which the Council Plan fulfils for the Shire. A Strategic Community Plan must be for a minimum 10-year period, must set out the vision, aspirations and objectives of the community, and must be reviewed in full at least once every four years, with more minor reviews able to occur in the intervening years.

Policy Implications

Nil

Financial Implications

There are no direct financial implications associated with this item. Projects and initiatives identified within the Council Plan are only funded once adopted within the Annual Budget and subject to funding availability, and are addressed through the separately endorsed Strategic Resource Plan.

Economic Implications

The Council Plan contributes to a strong economy through the actions identified in the Prosperity theme. The outcomes within this aspirational area include:

- A thriving economy with good access to education and jobs for everyone
- An attractive destination for day trips and short stay visitors

Social Implications

The Council Plan addresses social implications by considering the Shire's social fabric, community wellbeing and inclusivity. It outlines strategies to enhance social cohesion, promote cultural diversity, and improve access to essential services and amenities for all residents.

Environmental and Climate Change Implications

Environmental considerations within the Plan reflect the Shire's commitment to sustainable development and environmental stewardship. Strategies are outlined to mitigate climate change, protect natural resources, promote energy efficiency, and reduce carbon emissions.

Risk Considerations

Risk Statement and Consequence	There is a risk that if the Council Plan is not kept current, Council's strategic direction may become misaligned with community priorities or legislative requirements. As this is a minor update with no material change to the Plan's strategic direction, this risk is considered low.
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Risk Rating (prior to treatment or control)	Moderate
Principal Risk Theme	Reputational
Risk Action Plan (controls or treatment proposed)	No further actions proposed

Officer Recommendation and Council Decision

COUNCIL RESOLUTION: 80/26

Moved: Cr A Ryley

Seconded: Cr P Kessler

That Council endorses the Shire of Boddington Council Plan 2026 – 2036, as contained in Attachment 9.2.1A.

Carried: 7-0

For: Cr E Smalberger, Cr P Carrotts, Cr J Van Heerden, Cr H Prandl, Cr A Ryley, Cr P Kessler, Cr I Macpherson

Against: Nil

Shire of Boddington

COUNCIL PLAN 1 July 2026 to 30 June 2036

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Welcome to the Shire of Boddington's Council Plan. This plan combines our Strategic Community Plan and Corporate Business Plan into one succinct document.

In 2022, approximately 400 community members and key partners helped to shape this plan, addressing three key areas:

- Where are we now?
- Where do we want to be?
- How do we get there?

In 2024, approximately 300 community members helped to review and update this plan. In 2025 and 2026, a minor review was undertaken to reflect changes over the previous 12 months and to update timelines.

This plan embraces the FUTYR® strategic planning approach, follows the Integrated Planning and Reporting Framework guidelines and satisfies a legislative requirement for all local governments to have a plan for the future.

This plan describes:

- A future vision for the Shire of Boddington
- How the Shire will achieve and resource its objectives
- How success will be measured and reported

The Shire of Boddington acknowledges the Wiilman People of the Noongar Nation as the traditional custodians, and pays respect to Elders past and present, as well as the continuation of cultural, spiritual and educational practices of Aboriginal and Torres Strait Islander peoples.

Executive Message

We are pleased to present the 2026 review of our Council Plan, which continues to guide priorities and actions for the Boddington community.

The Plan was first developed following extensive engagement in 2022 and was further informed by the 2024 community survey. This review has also considered recent project progress and informal community feedback gathered to better understand current priorities.

The latest feedback confirmed many of the themes already identified, including housing, aged care, health services, town centre presentation, community facilities, tourism, local business opportunities, environmental management, footpaths, trails and communication.

You have shown us that you remain proud of Boddington, passionate about its future prosperity and committed to protecting the richness of the community.

This review reflects the progress made since the Plan was adopted, as well as refinement of actions to ensure the road ahead remains aligned with community priorities.



Cr Eugene Smalberger
Shire President



Julie Burton
Chief Executive Officer

Shire of Boddington at a Glance

Located in the Gnaala Karla Booja region and sitting on the banks of the picturesque Hotham River, Boddington is flowing with natural beauty. With warm and welcoming, rustic country charm, affordable housing and local employment prospects, it may be one of Western Australia's best kept secrets.

Less than 1.5 hours from Perth, the Shire of Boddington covers 1,900 square kilometres and takes in the locations of Boddington, Ranford, Marradong, Crossman and Quindanning. Five main rivers flow through the Shire of Boddington, and over 40 percent of the area is state forest, making it an ideal destination for hiking, cycling, canoeing, stand-up paddle boarding, horse-riding, birdwatching and viewing wildflowers.

Boddington Lions Rodeo, the largest rodeo event in Western Australia, draws large numbers of visitors each year. Other attractions include Boddington Medieval Fayre & Feast, South32 Summer by the River, Boddington Country Muster, Quindanning Picnic Race Day, Field of Quilts and the historic Quindanning Tavern. Boddington boasts numerous sculptures and public art installations. Many are the creations of Len Zuks, an acclaimed international artist, and local resident.

The traditional custodians of the land are the Wilman people, who used the area seasonally for food and water as well as quarrying stone and mining ochre. The area was settled gradually by farmers from the 1860s and became well known for its wool and wheat production. Boddington was named after a local shepherd, Henry Boddington, and gazetted in 1912 when the railway line arrived in the district to service the local timber industry.

Today, the main industry is mining, employing 35% of the local workforce. There are two major mining operations in the area, being

Newmont Boddington Gold, one of Australia's largest producing gold mines, and the South32 bauxite mine. Manufacturing employs 10% of the local workforce, and agriculture employs 9% of the local workforce. The main agricultural industries are sheep farming, timber harvesting, blue gum and pine plantations and orchards. Viticulture and gourmet foods also contribute to the local economy.

As of June 2023, the estimated population in the Shire of Boddington was 1,786 people. It is estimated that another 2,000 workers drive in and drive out each week. While future populations are likely to be impacted by mine closures, there is a climate of opportunity and optimism with the Boddington SuperTown Growth Plan setting a vision for the Shire to grow to 4,500 people by 2051.

Boddington is well serviced with a local hospital, medical centre, childcare facility, a local school catering from kindergarten to year 10, an established arts centre, and various sports and recreation facilities. Hotham Park provides locals and visitors with an opportunity to enjoy an amazing adventure playground, complete with nature play areas, an outdoor gym, half basketball, skate park, pump track, BBQ facilities, and a riverside cafe. It is the perfect location for active families to play and exercise together.

Estimated Resident Population

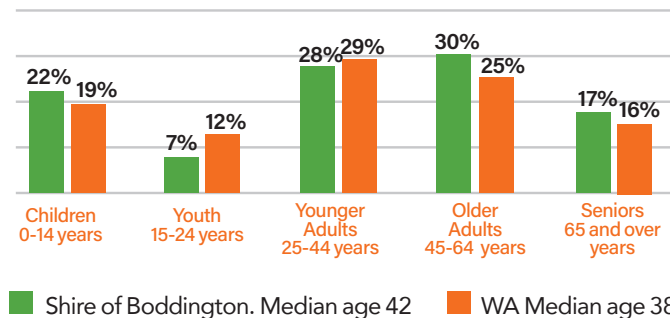


1,786

ABS Estimated Resident Population June 2023

Age Profile

2021 ABS Census



Australian and/ or Torres Strait Islander People

2021, ABS Census



3.5%

WA: 3.3%

Households that speak a non-English language

2021, ABS Census



5.3%

WA: 19.6%

State Forest

Proportion of State



44%

Largest Industry Sectors

% of employed persons ages 15+ years, ABS, 2021



Mining

35%



Manufacturing

10%



Agriculture, forestry and fishing

9%

Unemployment

September 2021, Australian Government, Labour Market Insights



3.1%

WA: 3.9%

Needs assistance with core activities

2021, ABS Census



3.9%

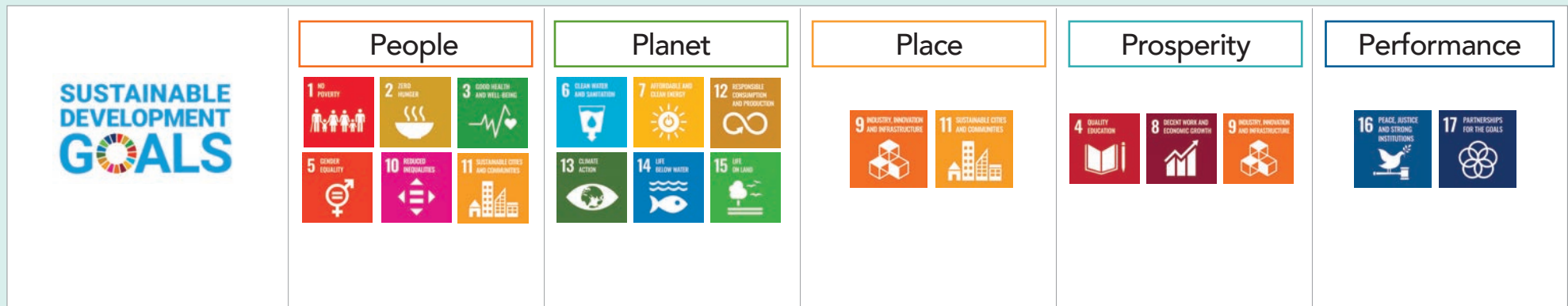
WA: 4.9%

Priorities

Priorities shift over time in response to what's happening locally and globally. To provide quality of life outcomes, the Shire of Boddington must stay abreast of and adapt to changes in the political, environmental, social, technological, economic and legal landscape. We must also respond to changing community expectations.

Global Priorities

The United Nations' Sustainable Development Goals (SDGs) provide a global roadmap to increase prosperity, end social injustice and poverty, and improve health and wellbeing, all while protecting the environment for current and future generations. 17 goals were agreed by all UN member states, including Australia. The Shire of Boddington will be a catalyst for change; promoting and facilitating the achievement of goals and relevant targets in the local community. Learn more about the SDGs at <https://sdgs.un.org/goals>.



State Priorities

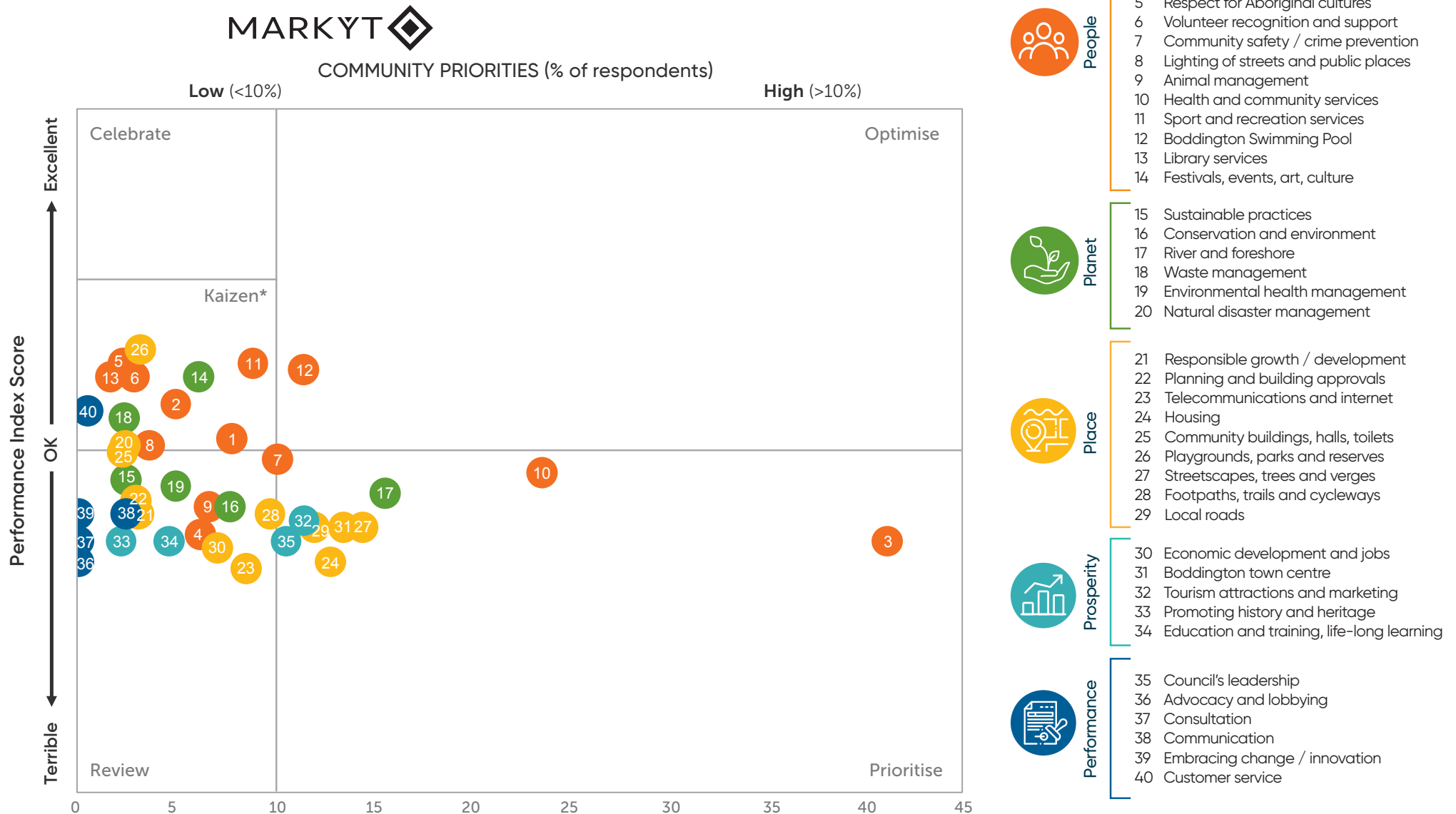
In 2020, the COVID-19 pandemic exposed worldwide vulnerabilities, drawing attention to the need for healthy communities and resilient economies. The State Government of Western Australia responded with a WA Recovery Plan. Learn more about the Government of Western Australia's priorities at www.wa.gov.au/government/wa-recovery.



Learn more about the Government of Western Australia's priorities at www.wa.gov.au/government/wa-recovery.

Local Priorities

To understand local needs and priorities, the Shire of Boddington commissioned an independent review. In 2024, 284 community members completed a MARKYT® Community Scorecard. Their main priorities were seniors' services, facilities and care, and health and community services, followed by conserving and enhancing the river and waterways.



* Kaizen = provide continuous improvement

Our Vision

Boddington is well known for being:

A vibrant and connected community
with excellent lifestyle and employment
opportunities in a beautiful natural
environment

....just 90 minutes from Perth.





Our purpose

The Shire of Boddington exists to meet the needs of current and future generations through an integration of environmental protection, social advancement and economic prosperity.

This is in accordance with the Local Government Act 1995 (Section 1.3 (3) Role of Local Government).

We fulfil our purpose through the following roles:



Advocate

We are a voice for the local community on key issues.



Facilitate

We help to make it possible or easier to meet community needs.



Partner

We form strategic alliances in the interests of the community.



Provide

We directly provide a range of services to meet community needs.



Fund

We help fund organisations to deliver essential community services.



Regulate

We regulate compliance with legislation, regulations and local laws.

Our values

We conduct ourselves in line with the values that the local community cares deeply about.

Proactivity

Forward thinking and being positive

Dedication

The continual pursuit of excellence

Honesty

Acting with integrity and building trust

Transparency

Being open and accountable

Respect

Being tolerant, helpful and showing empathy and care for others

Cohesiveness

Teamwork, unity and shared ownership



Our plan for the future

To achieve the vision, the community helped shape a plan for the future.

There are five core performance areas in this plan - people, planet, place, prosperity and performance. These areas are interrelated, and each must be satisfied to deliver excellent quality of life in the Shire of Boddington.

For each area, there is an overarching aspirational statement and desired outcomes, summarised below. Over the following pages, we explore each area in more detail. We describe the current situation, recent achievements, what we will keep doing, and our plan for the future. "What we will keep doing" covers business as usual activities, with a focus on continuous improvement. "Our plan for the future" describes priority projects to meet local needs and objectives. When deciding on priority projects, Council considers a range of comprehensive supporting strategies and community suggestions.

					
	People	Planet	Place	Prosperity	Performance
ASPIRATION	A connected, inclusive community with excellent access to local health services and residential care for our elderly.	Everyone is committed to climate action and our future sustainability.	Attractive, liveable towns and rural communities with affordable, accessible housing for all stages of life.	The Shire of Boddington is attracting growing numbers of investors, businesses, visitors, and workers who choose to live locally.	Local leaders are trusted and respected for listening to diverse community views and making well informed, responsible decisions.
DESIRED OUTCOMES	1. A safe community. 2. A healthy and active community. 3. An inclusive and supportive community.	4. The natural environment is preserved for the benefit of current and future generations. 5. Shared responsibility for climate action and environmental sustainability. 6. A resilient community.	7. Population growth through responsible development and affordable housing. 8. Attractive and welcoming streets and community spaces. 9. Safe, sustainable and connected transport.	10. A thriving economy with good access to education and jobs for everyone. 11. An attractive destination for day trips and short stay visitors.	12. Visionary leadership and responsible governance. 13. A well informed and engaged community.





A connected, inclusive community with excellent access to local health services and residential care for our elderly.

Community context

The Shire's most recent community survey was completed in 2024 and continues to provide an important evidence base for this focus area. The results show that the community values access to local sport, recreation, culture, health services, aged care and inclusive community facilities.

The opening of BoddFit, Boddington's new 24/7 access community gym, has been well received, with 86% of respondents providing a positive rating for sport and recreation. The performance index score for sport and recreation increased to 63 points.

Local efforts to recognise and respect Aboriginal people, cultures and heritage were also well received, with the performance score increasing by 10 points from 53 in 2022 to 63 in 2024. Other areas of relative strength include festivals, events, art and culture, and recognition of local volunteers.

The survey also identified areas requiring continued focus. Seniors' services remained one of the lowest scoring areas, with the performance score reducing from 39 to 37 out of 100. Health and community services was the second highest priority overall, with the performance score reducing by 5 points to 47 out of 100, 8 points below the industry average. The community would like State Government support to improve access to health services and reduce wait times.

Recent achievements



Residential Aged Care

Progress continuing on the development of a Residential Aged Care Facility, with detailed design work advancing in partnership with a preferred provider. This project responds to the identified need for aged care services and supports residents to age in place within the community.



Youth Engagement

A new youth focused initiative, Level Up, was developed to deliver accessible pop up sports and recreation opportunities. The program promotes physical activity, social connection and positive engagement for young people across the Shire.



Housing Strategy Delivery

A staged Housing Strategy was endorsed to respond to increasing demand for housing across the district. This initiative supports population growth, workforce attraction and long term community sustainability, ensuring the availability of diverse and appropriate housing options.



Access and Inclusion Plan

Planning and implementation progressed to improve accessibility across Shire facilities, supported by long term planning initiatives such as the Swimming Pool Enhancement Plan. These improvements aim to ensure equitable access to community spaces, services and programs.



Aboriginal Reference Group

The Shire strengthened engagement with Aboriginal community members through the continued development of the Aboriginal Reference Group and support for culturally significant initiatives. These efforts ensure local knowledge and cultural perspectives are embedded in planning and decision making.

What we will keep doing

The Shire will continue to deliver and support a range of services and facilities that contribute to achievement of the People aspiration and outcomes, such as:

- Youth, family and seniors' programs
- Boddington Early Learning Centre
- Boddington Youth Centre
- Disability access and inclusion
- Festivals, events, art and cultural activities
- Boddington Town Library
- Toy Library
- Boddington Arts and Crafts Centre
- Sport and recreation services
- Boddington Sport and Recreation Centre
- Boddington Swimming Pool
- Boddington Golf Course
- Health and community services
- Boddington Old School community facility
- Men's Shed
- Volunteer support
- Community safety and crime prevention
- Lighting of streets and public places
- Animal management
- BoddFit Community Gym



Our plan for the future

Outcome 1. A safe community.

Objectives	Priority projects	Informing strategies	Lead	26/27	27/28	28/29	29/30	Future
1.1. Play our role in promoting a safe community.	1.1.1 Implement CCTV infrastructure in priority public spaces where surveillance will support community safety, deter antisocial behaviour and reduce crime, with initial focus on the Boddington Swimming Pool and Lot 32 Bannister Road.		Development and Community Services	○	○			
	1.1.2 Promote services for people experiencing domestic or family violence.	Public Health Plan	Development and Community Services	●	●	●	●	
1.2. Encourage responsible pet ownership	1.2.1 Develop and deliver ongoing responsible pet ownership campaigns including awareness of cat ownership responsibilities.		Development and Community Services	●	●	●	●	
	1.2.2 Undertake a review of the Cat Local Law		Development and Community Services		○			

Outcome 2. A healthy and active community.

Objectives	Priority projects	Informing strategies	Lead	26/27	27/28	28/29	29/30	Future
2.1 Improve access to health facilities and services	2.1.1 Advocate for improved access to mental health services in the region, including psychologists, youth workers, social workers, and counsellors.	Public Health Plan	Development and Community Services	●	●	●	●	
	2.1.2 Maintain ongoing support for the local GP, to ensure continued access to essential health services in Boddington.	Public Health Plan	Office of the Chief Executive	●	●	●	●	
2.2 Grow participation in sport, recreation, and leisure activities	2.2.1 Implement the enhancement plan for the Boddington Swimming Pool.	Boddington Swimming Pool Enhancement Plan	Strategic Projects	○	○	○	○	
	2.2.2 Implement the Old School and Town Hall Revitalisation Strategy	Old School Revitalisation Plan	Strategic Projects	○	○	○	○	

● Covered by existing funding ○ Needs additional funding

Objectives	Priority projects	Informing strategies	Lead	26/27	27/28	28/29	29/30	Future
2.3 Build pride and participation in local art, culture, and community activities.	2.3.1 Install murals within the Boddington Town Centre	Town Centre Revitalisation Masterplan	Development and Community Services		○		○	
	2.3.2 Plan for the expansion of the community gym		Strategic Projects		●	○		

Outcome 3. An inclusive and supportive community.

Objectives	Priority projects	Informing strategies	Lead	26/27	27/28	28/29	29/30	Future
3.1 Address the needs of families, children, and young people.	3.1.1 Implement an engagement program with local youth, to understand youth needs, raise awareness of local services, and recommend priority actions.		Development and Community Services	●		●		●
3.2 Address the needs of seniors.	3.2.1 Progress partnership and funding options to provide a residential aged care facility (nursing home) in Boddington, and provide the community with triennial updates on progress.	Aged Care Accommodation and Services Strategy	Office of the Chief Executive	○	○			
	3.2.2 Implement consultation activities to understand the needs of seniors, and recommend priority actions.	Aged Care Accommodation and Services Strategy	Development and Community Services		●		●	

Objectives	Priority projects	Informing strategies	Lead	26/27	27/28	28/29	29/30	Future
3.3 Improve access and inclusion for people with disability.	3.3.1 Install accessible toilet facilities in the Town Hall.	Disability and Access Inclusion Plan 2019-2024	Strategic Projects		○			
	3.3.2 Investigate the need for additional inclusive play equipment in parks.		Infrastructure Services			○		
	3.3.3 Review the Access and Inclusion Plan.		Development and Community Services				●	
3.4 Showcase and celebrate diversity.	3.4.1 Engage with the Aboriginal Reference Group to implement reconciliation activities.		Development and Community Services	○	○	○	○	
3.5 Grow community capacity by supporting community groups and volunteers.	3.5.1 Deliver an annual volunteer event to promote local volunteering opportunities for people of all ages, raise awareness and understanding about the importance and value of volunteering, and recognise local volunteers for their contributions.		Development and Community Services	○	○	○	○	
	3.5.2 Deliver an annual event to celebrate the contribution of Emergency Services volunteers.		Development and Community Services	○	○	○	○	

● Covered by existing funding ○ Needs additional funding





Everyone is committed to climate action and our future sustainability.

Community context

The Shire's most recent community survey was completed in 2024 and continues to provide an important evidence base for this focus area. The results show that the community cares deeply about the natural environment and wants continued action to protect local rivers, reserves, biodiversity and recreational spaces.

The Shire of Boddington has a strong relationship with the natural environment, with local industries including gold and bauxite mining, farming and tourism relying on healthy natural resources. The district contains important natural landscapes, waterways, reserves and threatened flora and fauna, including species listed under Commonwealth environmental legislation.

The survey showed that the performance score for overall conservation and environmental management reduced from 50 in 2022 to 42 in 2024, which was 10 points below the industry average. Maintaining and enhancing local rivers and the foreshore was rated as the third highest priority area to address overall.

Community suggestions included improving water quality, dredging the river, enhancing recreational uses, creating cleaner rivers and waterways, providing kayak and bike hire, upgrading foreshore facilities and lighting, and exploring sustainable lighting powered by solar and wind energy.

Recent achievements



Energy Infrastructure Upgrades

Upgrades to power infrastructure at the Pavilion and Recreation Centre were completed, improving energy capacity, reliability and efficiency across key community facilities. These works support the long term sustainability of Shire operations and enable more effective use of community assets.



Sustainable Recreation Infrastructure

Funding support progressed the development of the Mountain Bike Trail Project at Williams Reserve, delivering a purpose designed network that encourages low impact recreation while promoting environmental appreciation.



Corporate Environmental Planning

The adoption of the Council Plan 2025 to 2035 in September 2025 reinforced the Shire's commitment to environmental stewardship, sustainable land use and climate conscious decision making across all operations.



Peel Harvey Catchment Council

This Shire actively supported the Peel Harvey Catchment Council to undertake works in the Hotham River catchment, including Tunbridge Gully and Ranford Pool precinct rehabilitation.

What we will keep doing

The Shire will continue to deliver and support a range of services and facilities that contribute to achievement of the Planet aspiration and outcomes, such as:

- Climate action programs
- Conservation and environmental management
- Weed management
- Environmental health services
- Waste collection services
- Boddington Refuse Disposal Site
- Commingled recycling service
- E-waste recycling
- Waste education
- Management of off-road and abandoned vehicles
- Firebreaks and fire hazard management
- Storm water management

Our plan for the future

Outcome 4. The natural environment is preserved for the benefit of current and future generations.

Objectives	Priority projects	Informing strategies	Lead	26/27	27/28	28/29	29/30	Future
4.1 Care for the long-term sustainability of natural habitats and waterways.	4.1.1 Provide PHCC (5 Rivers NRM) with \$25k funding per year over 5 years to care for the long-term sustainability of the catchment.		Office of the Chief Executive	○	○	○	○	
	4.1.2 Develop reserve management plans for Shire managed reserves, with consideration for improved roadside, weed and rubbish management.		Infrastructure Services		●	●		
	4.1.3 Review the Bushfire Risk Management Plan		Development and Community Services	●				
	4.1.4 Implement bushfire risk mitigation activities		Development and Community Services	●	●	●	●	
4.2 Responsibly manage and enhance waterways to enable appropriate recreational uses.	4.2.1 Develop and implement a long term asset management plan for the Weir infrastructure.		Infrastructure Services	○	○	○		

● Covered by existing funding ○ Needs additional funding

Outcome 5. Shared responsibility for climate action and environmental sustainability.

Objectives	Priority projects	Informing strategies	Lead	26/27	27/28	28/29	29/30	Future
5.1 Encourage sustainable practices to reduce emissions, waste and water use.	5.1.1 Install solar panels on Shire owned buildings.		Infrastructure Services	○	○	○	○	○
	5.1.2 Provide a fast charge EV charging station in the Town Centre and ensure locations are mapped on relevant apps.	Town Centre Revitalisation Masterplan	Infrastructure Services			○		
	5.1.3 Provide community education to improve awareness and adoption of sustainable waste practices in homes.		Infrastructure Services	●	●	●	●	●

Outcome 6. A resilient community.

Objectives	Priority projects	Informing strategies	Lead	26/27	27/28	28/29	29/30	Future
6.1 Strengthen community resilience to cope with natural disasters and emergencies, including pandemics, storms, flooding and fire.	6.1.1 Plan for a purpose-built Emergency Services Centre with the SES, Volunteer Bush Fire Brigade & St Johns Ambulance co-located to help attract, train and support volunteers	Town Centre Revitalisation Masterplan	Development and Community Services		○	○		
	6.1.2 Advocate for a Community Emergency Services Manager (CESM).		Development and Community Services	○	○	○	○	○

● Covered by existing funding ○ Needs additional funding





Attractive, liveable towns and rural communities with affordable, accessible housing for all stages of life.

Community context

The Shire's most recent community survey was completed in 2024 and continues to provide an important evidence base for this focus area. Overall, the Shire of Boddington is well regarded as a place to live, with 93% of community members giving a rating of okay, good or excellent.

The overall performance index score increased from 67 in 2022 to 70 in 2024. Playgrounds, parks and reserves also continued to perform strongly, achieving the highest score of all service areas tested, with a score of 65 out of 100, one point ahead of the industry average.

The survey also identified areas requiring continued focus. The local housing score reduced from 43 in 2022 to 34 in 2024, reflecting the impact of the national housing crisis. The community wants all levels of government and industry to work together to improve access to affordable housing, aged care accommodation, lifestyle villages for seniors and public housing.

Local streetscapes also remain a priority, with the performance score reducing from 54 to 39 points. The community continues to support beautification of the town entrance and main street, more trees, shrubs and colourful flowers, improved verge maintenance, and ongoing improvements to roads, footpaths, trails and cycleways.

Recent achievements



Swimming Pool Change Room Upgrades

Upgrades to the Boddington Swimming Pool change rooms were undertaken, including internal renovations and the installation of new tiles and modern fixtures. These improvements enhanced the functionality and presentation of the facility in preparation for the 2025/2026 pool season.



Recreation Centre Car Park Upgrades

Sealing of the Recreation Centre car park was completed, enhancing accessibility, safety and functionality for users while improving the overall presentation of the facility.



Ranford Shared Pathway

Construction of a new shared pathway connecting Boddington to Ranford was delivered, improving pedestrian and cycling access while enhancing connectivity between key areas of the community.



Caravan Park Enhancements

Upgrades to the Boddington Caravan Park progressed, with groundwork commencing on the development of additional chalet accommodation to support tourism and improve the overall visitor experience.

What we will keep doing

The Shire will continue to deliver and support a range of services and facilities that contribute to achievement of the Place aspiration and outcomes, such as:

- Town planning
- Planning and building approvals
- Boddington Independent Living Units
- Asset management
- Building maintenance
- Playgrounds, parks and reserves
- Streetscape design and maintenance
- Footpaths and trails
- Roads and bridges
- Private works (by arrangement)
- Traffic management and signage
- Parking management
- Vehicle licensing (local agent for the Department of Planning and Infrastructure)
- Tree planting program
- Local cemeteries
- Installing new pathways
- Provide kerbing along town side roads



Our plan for the future

Outcome 7. Population growth through responsible development and affordable housing.

Objectives	Priority projects	Informing strategies	Lead	26/27	27/28	28/29	29/30	Future
7.1 Plan for responsible growth and development with critical utilities infrastructure.	7.1.1 Advocate for new mobile phone tower in Crossman.		Development and Community Services	●				
7.2 Plan for more diverse, affordable and sustainable housing.	7.2.1 Implement the Housing Strategy to address Housing Shortages.	Housing Strategy	Strategic Projects	○	○	○	○	

Outcome 8. Attractive and welcoming streets and community spaces.

Objectives	Priority projects	Informing strategies	Lead	26/27	27/28	28/29	29/30	Future
8.1 Design and maintain attractive streetscapes.	8.1.1 Renew paving with the town centre in accordance with the Town Centre Revitalisation Masterplan.	Town Centre Revitalisation Masterplan	Strategic Projects	○				
	8.1.2 Provide a native tree subsidy program		Development and Community Services	○	○	○	○	
8.2 Provide quality playgrounds, parks and community spaces.	8.2.1 Rejuvenate drainage swales in Farmers Reserve, Prussian Park and next to the Old School Oval.	Town Centre Revitalisation Masterplan	Infrastructure Services					○

● Covered by existing funding ○ Needs additional funding

Outcome 9. Safe, sustainable and connected transport.

Objectives	Priority projects	Informing strategies	Lead	26/27	27/28	28/29	29/30	Future
9.1 Provide improved paths and cycle ways to encourage people to walk and cycle around town.	9.1.1 Review the Local Bicycle Plan.		Infrastructure Services	●				
	9.1.2 Implement actions from the Local Bicycle Plan.	Local Bicycle Plan	Infrastructure Services		○	○	○	
9.2 Maintain a safe, efficient road network and supporting infrastructure.	9.2.1 Advocate for Main Roads WA to upgrade Pinjarra Williams Road with additional passing lanes between Marradong and Dwellingup.		Office of the Chief Executive	●	●			
	9.2.2 Implement recommendations in the drainage report to ensure roads have adequate drainage systems in place.		Infrastructure Services		○		○	○
	9.2.3 Advocate for mining companies to implement effective initiatives to reduce traffic, dust, noise and vibration from mining activity.		Office of the Chief Executive	●	●	●	●	●
9.3 Provide sufficient parking.	9.3.1 Explore opportunities to improve parking within the commercial precinct of the Boddington Town Centre.	Town Centre Revitalisation Masterplan	Infrastructure Services	●				
	9.3.2 Provide additional parking bays on Wuraming Avenue opposite to Hotham Park	Town Centre Revitalisation Masterplan	Infrastructure Services			○		

● Covered by existing funding ○ Needs additional funding







The Shire of Boddington is attracting growing numbers of investors, businesses, workers who choose to live locally, and visitors.

Community context

The Shire's most recent community survey was completed in 2024 and continues to provide an important evidence base for this focus area. The survey highlighted that economic development, local employment, tourism, town centre activation and telecommunications remain important community priorities.

While the mining sector continues to perform strongly, employing around 35% of the local workforce, there is an ongoing need to grow, diversify and strengthen the local economy to create more local jobs and future economic certainty.

The region received a score of 54 out of 100 as a place to work or operate a business, up 9 points since 2022. The place to visit score also improved by 2 points, reaching 59 out of 100.

While these results show positive progress, they remain below the industry average. The community also identified a need for Council to continue prioritising the planning and revitalisation of Boddington Town Centre, support tourism growth through better attractions and marketing, and improve access to reliable telecommunications and internet services.

Recent achievements



Boddington Careers Expo

The Shire collaborated with local schools, employers and key stakeholders to deliver the 2026 Boddington Careers Expo. The event attracted over 400 students from across the region and provided valuable opportunities to explore local industries, training pathways and employment options through interactive and engaging displays.



Hotham Park Lighting Upgrades

A Youth Training and Employment Framework was developed and implemented. Feature lighting was installed throughout the Hotham Park precinct, enhancing the visitor experience and contributing to increased night time vibrancy through the introduction of colour and illuminated landscape elements.



Boddington Town Centre Revitalisation

Investment in the Town Centre Revitalisation Project continued, with works at Central Park and 32 Bannister Road contributing to increased visitation, improved amenity and enhanced opportunities for local businesses.



Gold Mining Heritage Display

A Newmont Boddington gold mining dump truck was installed, as part of plans to create a feature display celebrating Boddington's gold mining heritage. The project will establish a unique tourist attraction, with the site to be opened to the public following final preparations.



Destination and Wayfinding Signage Upgrades

New destination signage infrastructure was implemented, including updated visitor information boards and regional promotional signage. These upgrades improve wayfinding by clearly directing visitors to key attractions, services and parking areas, while enhancing the overall visitor experience through modern design, integrated information and digital access features.



Business Assistance Grants Program

Grant funding continued to be delivered through the Business Assistance Grant Program, providing financial support for local businesses to undertake projects that strengthen the local economy, improve shopfronts and activate commercial spaces.

What we will keep doing

The Shire will continue to deliver and support a range of services and facilities that contribute to achievement of the Prosperity aspiration and outcomes, such as:

- Economic development
- Tourism development
- Place activation
- Boddington Visitor and Interpretive Centre
- Promotion of local history and heritage
- Boddington Caravan Park
- Free 48 hour RV camping site
- Boddington Community Markets
- Maintaining the online event calendar



Our plan for the future

Outcome 10. A thriving economy with good access to education and jobs for everyone.

Objectives	Priority projects	Informing strategies	Lead	26/27	27/28	28/29	29/30	Future
10.1 Grow and diversify the economy and local job opportunities.	10.1.1 Collaborate with key partners to host business after hour's events to provide business updates and facilitate networking opportunities.		Development and Community Services	○	○	○	○	○
	10.1.2 Support local business to participate in the Peel Business Excellence Awards by promoting the opportunity and offering mentoring in writing applications.		Development and Community Services	●	●	●	●	●
	10.1.3 Promote business mentoring programs to support new and emerging businesses.		Development and Community Services	●	●	●	●	●
	10.1.4 Collaborate with local schools, employers and other key stakeholders to facilitate the Boddington Careers Expo once every two years to promote local training and employment opportunities.		Development and Community Services		○		○	
	10.1.5 Advocate for the State Government and local mining companies to prepare a long-term vision and legacy plan in consultation with the local community, with consideration for social, economic, and environmental impacts and mitigation strategies for life after mining.		Office of the Chief Executive	●	●	●	●	●
	10.1.6 Partner with key stakeholders to develop an Economic Development strategy.		Office of the Chief Executive		○			
	10.1.7 Implement the outcomes of the Economic Development Strategy		Office of the Chief Executive			○	○	

● Covered by existing funding ○ Needs additional funding

Objectives	Priority projects	Informing strategies	Lead	26/27	27/28	28/29	29/30	Future
10.2 Revitalise and activate Boddington town centre.	10.2.1 Commission a Town Centre activation plan to improve the area's vibrancy and appeal for community members and visitors.	Town Centre Revitalisation Masterplan	Office of the Chief Executive					●
	10.2.2 Purchase vacant lots to allow the Shire to create public spaces and boost street activation at desired locations.		Office of the Chief Executive					●
	10.2.3 Implement the Business Assistance Grants Program, to facilitate economic growth, and complement outcomes identified in the Council Plan.		Development and Community Services	○	○	○	○	○

Outcome 11. An attractive destination for day trips and short stays visitors.

Objectives	Priority projects	Informing strategies	Lead	26/27	27/28	28/29	29/30	Future
11.1 Facilitate high quality visitor accommodation.	11.1.1 Develop a long-term plan for the free RV - camping area.	Boddington Caravan Park Business Case	Strategic Projects		○			
	11.1.2 Undertake redevelopment of Boddington Caravan Park				○	○		
11.2 Facilitate high quality visitor experiences.	11.2.1 Engage with Newmont Boddington Gold to initiate mine tours.		Office of the Chief Executive	●				

● Covered by existing funding ○ Needs additional funding

Objectives	Priority projects	Informing strategies	Lead	26/27	27/28	28/29	29/30	Future
11.3 Responsibly develop and manage nature-based experiences and trails.	11.3.1 Investigate options for a new 4WD and motocross adventure park, with an accredited training facility and camping grounds.	Boddington Caravan Park Business Case	Strategic Projects				○	
	11.3.2 Investigate options to extend the walking trail along the river from Lions Weir to William Street.		Strategic Projects		●			
	11.3.3 Develop Boddington-Dwellingup Rail Trail Stage 1: Boddington to Tullis Bridge.	Peel Trails Strategy	Strategic Projects	○				
	11.3.4 Develop Boddington-Dwellingup Rail Trail Stage 2: Tullis Bridge to Dwellingup.				○	○	○	
11.4 Conserve and promote Boddington's unique history and heritage to strengthen local identity and grow tourism.	11.4.1 Display Boddington history and heritage along the main street, with images and stories about the beginnings of Boddington, the tannery, rodeo, railway, and mines.	Town Centre Revitalisation Masterplan	Strategic Projects	○				

● Covered by existing funding ○ Needs additional funding

11.5	Improve visitor information, signage and marketing.	11.5.1	Develop and implement a Brand and Marketing Plan to develop a clear brand identity and compelling proposition for visiting the Shire of Boddington attractions and events.	Boddington Town Centre Revitalisation Masterplan	Office of the Chief Executive	○				
		11.5.2	Implement the Tourism Signage Strategy 1. Boddington Town Entry Statement (Crossman Rd intersection) 2. Boddington Scenic Drive 3. Tullis Rail Trail	Tourism Signage Strategy	Office of the Chief Executive		○	○	○	

● Covered by existing funding ○ Needs additional funding





MARKYT® Community Scorecard

69
community members

25%
population aged 14+

17,076
words with ideas and suggestions



Local leaders are trusted and respected for listening to diverse community views and making well informed, responsible decisions.

Community context

As a governing organisation, the Shire of The Shire's most recent whole of community survey was completed in 2024 and continues to provide an important evidence base for this focus area. The survey showed that local leaders were generally trusted and respected, with 58 percent of respondents rating the Shire as excellent, good or okay.

Since the first Council Plan was developed in 2022, community understanding of the Shire's long term vision increased from 22 percent to 33 percent, which was six points above the industry average. Agreement that the Shire has a good understanding of community needs increased from 19 percent to 27 percent, which was on par with the industry average.

These results remain relevant to the 2026 annual review, noting that a full community engagement process is required every four years as part of the Strategic Community Plan. This annual review has considered the 2024 survey results alongside recent operational performance, Council priorities, community feedback, project delivery and emerging local issues.

Recent achievements



Community Engagement Strategy

Significant community engagement was undertaken across various projects and local events, providing valuable opportunities for residents to share ideas, feedback, and priorities that continue to inform Shire planning and decision-making.



QR Code Signage

QR code signage in local parks continued to be utilised throughout the year, providing community members with easy access to the Shire's customer request system and enabling quick and convenient reporting of maintenance issues and service requests via mobile devices.



Community Survey

A biennial community survey was delivered, providing valuable insights to benchmark service levels and identify community priorities to inform future planning and decision making. .



Maintaining Statutory Reporting

All statutory reporting deadlines and requirements were met.



Council Plan Reviewed

The annual review of the Council Plan was completed to ensure strategic and financial planning remains agile, responsive to changing market conditions, and aligned with evolving community needs and priorities.

What we will keep doing

The Shire will continue to deliver and support a range of services and facilities that contribute to achievement of the Performance aspirations and outcomes, such as:

- Governance
- Advocacy and lobbying
- Law making (Local Laws)
- Strategic planning
- Risk management
- Financial management
- Workforce management
- Information technology
- Elections and polls
- Council and Electors' meetings
- Community consultation
- Communication
- Customer service
- Shire News and e-news

Our plan for the future

Outcome 12. Visionary leadership and responsible governance.

Objectives	Priority projects	Informing strategies	Lead	26/27	27/28	28/29	29/30	Future
12.1 Maintain a high standard of leadership, corporate governance, and customer service.	12.1.1 Provide an annual review of the Council Plan to ensure strategic and financial planning is agile and aligned with changing market conditions and community needs.	Council Plan	Office of the Chief Executive	○	●	○	●	
	12.1.2 Maintain statutory reporting requirements to deliver quality governance.		Corporate Services	●	●	●	●	●
	12.1.3 Provide a biennial community survey to benchmark service levels and determine community priorities.	MARKYT Community Scorecard	Office of the Chief Executive	○		○		
12.2 Responsibly manage the Shire's finances, human resources, and assets.	12.2.1 Review the Strategic Resource Plan (incorporating the Asset Management Plan, Long Term Financial Plan and Workforce Plan)	Strategic Resource Plan	Corporate Services	●	●	●	●	●
	12.2.2 Review the Rating Strategy.		Corporate Services		○			
	12.2.3 Implement new financial and corporate software solutions.		Corporate Services	○	○			

● Covered by existing funding ○ Needs additional funding

Outcome 13. A well informed and engaged community.

Objectives	Priority projects	Informing strategies	Lead	26/27	27/28	28/29	29/30	Future
13.1 Engage the community about Shire projects, activities, and decisions in a timely, open and effective manner.	13.1.1 Explore alternative communication channels to inform the community about key messages, decisions and progress on major projects.		Office of the Chief Executive	●	●	●	●	●

● Covered by existing funding ○ Needs additional funding

Resourcing the Plan

Strong commitment to value

The Shire is committed to providing the community with value from money. Long term financial planning and annual budgeting is undertaken to responsibly manage expenditure. Shire services, facilities and special projects are funded through various revenue streams. This includes grants from State and Commonwealth government, Lotterywest and others, rates, fees and charges, and cash reserves.

Please see the Shire of Boddington's Strategic Resource Plan at www.boddington.wa.gov.au for more information.

An engaged and well supported workforce

The Shire is committed to attracting, training and retaining skilled and engaged workforce to achieve the outcomes in the Council Plan. The Workforce Plan is regularly reviewed to ensure workforce resources are aligned with community needs.

As of 2026, the Shire employed a headcount of 48 staff with 34 Full time Equivalents (FTE) to deliver services. The Workforce Plan is integrated into the Strategic Resource Plan which can be found on the Shire's website at www.boddington.wa.gov.au.

Managing risk

The Shire of Boddington's Risk Management Framework is comprised of a Risk Management Policy and Risk Management Procedures. It sets out the Shire's approach to the identification, assessment, management, reporting and monitoring of risks. All components of this document are based on AS/NZS ISO 31000:2018 Risk Management Guidelines.

It is essential that all areas of the Shire adopt these procedures to ensure:

- Strong corporate governance.
- Compliance with relevant legislation, regulations and internal policies.
- Integrated Planning and Reporting requirements are met.
- Uncertainty and its effects on objectives is understood.

This Framework aims to balance a documented, structured and systematic process with the current size and complexity of the Shire along with existing time, resource and workload pressures.

Service area planning

Service Teams are responsible for delivering priority projects in this plan, along with existing services and facilities, to meet statutory requirements and community needs. Service area planning is being introduced to seek ways to improve the customer experience, increase business efficiencies, and drive greater value for money.

This table summarises the number of employees in each team as of 2026, expressed as the full-time equivalent (FTE).

Department	Service teams	Employees (FTE)
Office of the CEO	Executive	1.7
	Marketing and Communications	1.0
	Project Management	1.0
Corporate Services	Executive	1.0
	Finance	4.5
	Human Resources	1.1
	Governance & Records Management	1.4
Development and Community	Executive	1.6
	Environmental Health	0.2
	Ranger and Emergency Services	1.0
	Community & Economic Development	1.8
	Community Services (Library and Youth)	1.7
Infrastructure Services	Executive	2.5
	Parks and Gardens	5.0
	Civil Works	5.5
	Building Maintenance	2.8
	Waste Management	0.4
Total		34.2

Statement of Financial Activity

The following is the Statement of Financial Activity for the next four years. This high-level summary outlines the operating, capital, debt, and reserve transfers projected over this period. It offers a consolidated view of all key elements included in the Strategic Resource Plan.

FUNDING FROM OPERATIONAL ACTIVITIES	2026-27	2027-28	2028-29	2029-30
Revenues				
Rates	7,703,670	8,088,854	8,493,297	8,917,962
Grants, subsidies and contributions	764,761	791,527	819,231	847,904
Fees and charges	1,652,641	1,727,010	1,787,455	1,850,016
Interest revenue	370,989	368,684	360,243	356,653
Other revenue	97,859	101,284	104,829	108,498
	<u>10,589,920</u>	<u>11,077,360</u>	<u>11,565,055</u>	<u>12,081,033</u>
Expenses				
Employee costs	(4,013,296)	(4,234,027)	(4,424,558)	(4,623,664)
Materials and contracts	(3,225,668)	(3,157,307)	(3,006,157)	(3,079,684)
Utility charges (electricity, gas, water etc.)	(386,774)	(404,179)	(418,325)	(432,967)
Finance costs	(49,552)	(40,783)	(31,636)	(22,094)
Insurance	(234,737)	(245,300)	(256,339)	(267,874)
Other expenditure	(113,884)	(119,009)	(123,174)	(127,485)
	<u>(8,023,911)</u>	<u>(8,200,605)</u>	<u>(8,260,190)</u>	<u>(8,553,768)</u>
FUNDING FROM CAPITAL ACTIVITIES				
Proceeds on disposal	80,730	108,194	15,522	45,901
Capital grants, subsidies and contributions	1,760,720	1,992,892	3,296,671	2,357,407
Capital renewal, upgrades and new expenditure	(4,204,623)	(4,919,648)	(6,428,462)	(6,428,428)
	<u>(2,363,173)</u>	<u>(2,818,563)</u>	<u>(3,116,269)</u>	<u>(4,025,120)</u>
FUNDING FROM FINANCING ACTIVITIES				
Transfer from cash reserves	155,245	310,871	226,425	435,802
New borrowings	0	0	0	500,000
Transfer to reserves	(97,637)	(99,849)	(136,662)	(150,045)
Repayment of past borrowings	(260,445)	(269,214)	(278,360)	(287,902)
	<u>(202,836)</u>	<u>(58,192)</u>	<u>(188,597)</u>	<u>497,855</u>
Estimated surplus/deficit June 30 C/Fwd	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>



Additional Operating Expenditure

A number of priority projects are forecast to be undertaken that will result in additional operating expenditure. These projects are subject to funding being secured through a combination of Council and external funding. Council funding, including the allocation of cash and reserves, is approved by Council when setting the Annual Budget each year. External funding is dependent on securing grants, loans or other funds. Total estimated costs and outstanding funding required are provided below.

Priority Projects	2026-27		2027-28		2028-29		2029-30		Future
	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Total Estimated Costs
People									
1.2.2 Undertake a review of the Cat Local Law			\$5,225	\$5,225					
3.2.1 Progress partnership and funding options to provide a residential aged care facility (nursing home) in Boddington, and provide the community with triennial updates on progress.	\$50,000	\$50,000	\$52,250	\$52,250					
3.4.1 Engage with the Aboriginal Reference Group to implement reconciliation activities.	\$5,000	\$5,000	\$5,225	\$5,225	\$5,356	\$5,356	\$5,544	\$5,544	

Priority Projects	2026-27		2027-28		2028-29		2029-30		Future
	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Total Estimated Costs
3.5.1 Deliver an annual volunteer event to promote local volunteering opportunities for people of all ages, raise awareness and understanding about the importance and value of volunteering, and recognise local volunteers for their contributions.	\$2,000	\$2,000	\$2,090	\$2,090	\$2,142	\$2,142	\$2,217	\$2,217	
3.5.2 Deliver an annual event to celebrate the contribution of Emergency Services volunteers.	\$5,000	\$5,000	\$5,225	\$5,225	\$5,356	\$5,356	\$5,544	\$5,544	
Planet									
4.1.1 Provide PHCC (5 Rivers NRM) with \$25k funding per year over 5 years to care for the long term sustainability of the Peel Harvey catchment.	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

Priority Projects	2026-27		2027-28		2028-29		2029-30		Future
	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Total Estimated Costs
Place									
6.1.1 Plan for a purpose built Emergency Services Centre with the SES, Volunteer Bush Fire Brigade and St Johns Ambulance co located to help attract, train and support volunteers.			\$20,900	\$20,900	\$21,425	\$21,425			
6.1.2 Advocate for a Community Emergency Services Manager (CESM).	\$15,000	\$15,000	\$31,350	\$31,350	\$32,137	\$32,137	\$33,262	\$33,262	\$225,494
8.1.2 Provide a native tree subsidy program.	\$8,000	\$8,000	\$8,360	\$8,360	\$8,570	\$8,570	\$8,870	\$8,870	
Prosperity									
10.1.1 Collaborate with key partners to host business after hour's events to provide business updates and facilitate networking opportunities.	\$5,000	\$5,000	\$5,225	\$5,225	\$5,356	\$5,356	\$5,544	\$5,544	\$37,582

Priority Projects	2026-27		2027-28		2028-29		2029-30		Future
	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Total Estimated Costs
10.1.4 Collaborate with local schools, employers and other key stakeholders to facilitate the Boddington Careers Expo once every two years to promote local training and employment opportunities.			\$2,090	\$2,090			\$2,217	\$2,217	
10.1.6 Partner with key stakeholders to develop an Economic Development Strategy.			\$41,800	\$41,800					
10.1.7 Implement the outcomes of the Economic Development Strategy.					\$53,561	\$53,561	\$55,436	\$55,436	
10.2.3 Implement the Business Assistance Grants Program, to facilitate economic growth, and complement outcomes identified in the Council Plan.	\$15,000	\$15,000	\$15,675	\$15,675	\$16,068	\$16,068	\$16,631	\$16,631	\$112,747

Priority Projects	2026-27		2027-28		2028-29		2029-30		Future
	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Total Estimated Costs
11.1.1 Develop a long term plan for the free RV camping area.			\$20,900	\$20,900					
11.3.1 Investigate options for a new 4WD and motocross adventure park, with an accredited training facility and camping grounds.							\$33,262	\$33,262	
11.5.1 Develop and implement a Brand and Marketing Plan to develop a clear brand identity and compelling proposition for visiting the Shire of Boddington attractions and events.	\$50,000	\$50,000							

Priority Projects	2026-27		2027-28		2028-29		2029-30		Future
	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Total Estimated Costs
Performance									
12.1.1 Provide an annual review of the Council Plan to ensure strategic and financial planning is agile and aligned with changing market conditions and community needs.	\$10,000	\$10,000			\$10,712	\$10,712			
12.1.3 Provide a biennial community survey to benchmark service levels and determine community priorities.	\$20,000	\$20,000			\$21,425	\$21,425			
12.2.2 Review the Rating Strategy.			\$20,000	\$20,000					
12.2.3 Implement new financial and corporate software solutions.	\$350,000	\$350,000	\$104,500	\$104,500					

Capital Program

A number of priority projects are forecast to be undertaken that require additional capital expenditure. These projects are subject to funding being secured through a combination of Council and external funding. Council funding, including the allocation of cash and reserves, is approved by Council when setting the Annual Budget each year. External funding is dependent on securing grants, loans or other funds. Total estimated costs and outstanding funding required are provided below.

Priority Projects	2026-27		2027-28		2028-29		2029-30		Future
	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Total Estimated Costs
People									
1.1.1 Implement CCTV infrastructure in priority public spaces where surveillance will support community safety, deter antisocial behaviour and reduce crime, with initial focus on the Boddington Swimming Pool and Lot 32 Bannister Road.	\$20,000	\$20,000	\$20,900	\$20,900					
2.2.1 Implement the enhancement plan for the Boddington Swimming Pool.	\$100,000	\$100,000	\$104,500	\$104,500	\$107,123	\$107,123	\$110,872	\$110,872	
2.2.2 Implement the Old School and Town Hall Revitalisation Strategy.	\$170,000	\$170,000	\$209,000	\$209,000	\$214,245	\$214,245	\$221,744	\$221,744	
2.3.1 Install murals within the Boddington Town Centre.			\$20,900	\$20,900			\$22,174	\$22,174	
2.3.2 Plan for the expansion of the community gym					\$100,000	\$100,000			

Priority Projects	2026-27		2027-28		2028-29		2029-30		Future
	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Total Estimated Costs
3.3.1 Install accessible toilet facilities in the Town Hall.			\$156,750	\$156,750					
3.3.2 Investigate the need for additional inclusive play equipment in parks.					\$85,698	\$85,698			
Planet									
4.2.1 Develop and implement a long term asset management plan for the Weir infrastructure.	\$50,000	\$50,000	\$52,250	\$52,250	\$53,561	\$53,561			
5.1.1 Install solar panels on Shire owned buildings.	\$10,000	\$10,000	\$10,450	\$10,450	\$10,712	\$10,712	\$11,087	\$11,087	\$75,165

Priority Projects	2026-27		2027-28		2028-29		2029-30		Future
	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Total Estimated Costs
5.1.2 Provide a fast charge EV charging station in the town centre and ensure locations are mapped on relevant apps.					\$32,137	\$32,137			
Place									
7.2.1 Implement the Housing Strategy to address Housing Shortages.	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	
8.1.1 Renew paving within the town centre in accordance with the Town Centre Revitalisation Masterplan.	\$750,000	\$750,000							

Priority Projects	2026-27		2027-28		2028-29		2029-30		Future
	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Total Estimated Costs
8.2.1 Rejuvenate drainage swales in Farmers Reserve, Prussian Park and next to the Old School Oval.									\$80,000
9.1.2 Implement actions from the Local Bicycle Plan.			\$78,375	\$78,375	\$80,342	\$80,342	\$83,154	\$83,154	
9.2.2 Implement recommendations in the drainage report to ensure roads have adequate drainage systems in place.			\$219,450	\$219,450			\$232,831	\$232,831	\$802,801
9.3.2 Provide additional parking bays on Wuraming Avenue opposite to Hotham Park.					\$128,547	\$128,547			

Priority Projects	2026-27		2027-28		2028-29		2029-30		Future
	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Total Estimated Costs
Prosperity									
11.1.2 Undertake redevelopment of Boddington Caravan Park			\$1,045,000	\$1,045,000	\$1,071,225	\$1,071,225			
11.3.3 Develop Boddington-Dwellingup Rail Trail Stage 1: Boddington to Tullis Bridge.	\$200,000	\$200,000							
11.3.4 Develop Boddington-Dwellingup Rail Trail Stage 2: Tullis Bridge to Dwellingup.			\$31,350	\$31,350	\$1,606,838	\$1,606,838	\$2,771,795	\$2,771,795	
11.4.1 Display Boddington history and heritage along the main street, with images and stories about the beginnings of Boddington, the tannery, rodeo, railway, and mines.	\$150,000	\$150,000							

Priority Projects	2026-27		2027-28		2028-29		2029-30		Future
	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Funding Required	Total Estimated Costs	Total Estimated Costs
11.5.2 Implement the Tourism Signage Strategy - options: 1. Boddington Scenic Drive 2. Boddington Town Entry Statement/s 3. Tullis Rail Trail			\$15,675	\$15,675	\$21,425	\$21,425	\$11,087	\$11,087	

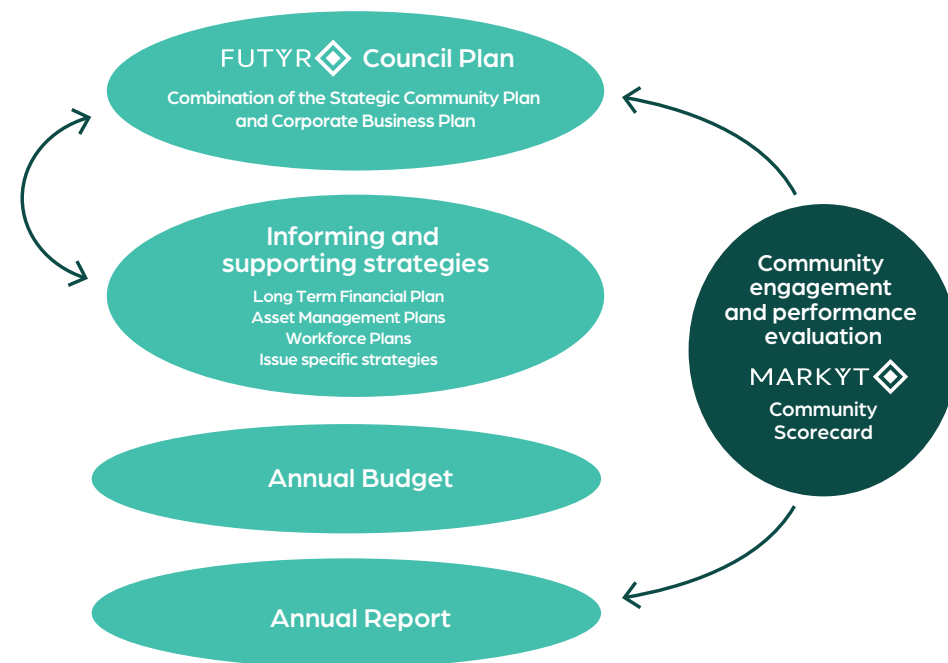
Developing and Reporting

The Local Government Act 1995 requires all local governments to plan for the future. Councils are required to adopt a 10 year Strategic Community Plan, 4 year Corporate Business Plan and Annual Budget that are integrated with asset management plans, a workforce plan and a long-term financial plan.

To streamline reporting and strengthen integration, we have combined the Strategic Community Plan and Corporate Business Plan into one succinct document and named it our Council Plan.

In 2024, Council embraced the FUTYR® approach to conduct a major review of its Strategic Community Plan and Corporate Business Plan. This is a community-led, integrated and streamlined approach designed specifically for local government. It involved:

- Desktop research
- Detailed review of current plans and strategies to align and integrate outcomes and actions
- Community perceptions survey and benchmarking using the MARKYT® Community Scorecard
- Series of workshops with Elected Members, staff, key stakeholders and local community members



We express our deepest thanks to all community members who assisted with development of the Council Plan. We heard from a good cross section of people in the local community, including youth, families, seniors, people with disability, people with diverse cultural backgrounds, local businesses owners and managers, and representatives from local community organisations.

To track progress against outcomes in this plan, Council will monitor real and perceived performance levels from various sources. Results will be reported in the Annual Report. Please visit www.boddington.wa.gov.au to access the latest Annual Report.

MARKYT
Community Scorecard 2024

284
community
members

MARKYT
Community VoiceBank 2024

14,500
word count of ideas
and suggestions

FUTYR
Community Workshops 2024

50
Participants



Do you have an idea about how to make the Shire of Boddington more vibrant and connected, to improve lifestyle and employment opportunities, or to make the natural environment even more beautiful?

Please reach out to one of your elected members or the responsible officer at the Shire of Boddington to share your thoughts and ideas.

In person: Shire Offices
39 Bannister Road, Boddington

Mail: Shire of Boddington
PO BOX 4, Boddington WA 6390

Phone: (08) 9883 4999

Email: shire@boddington.wa.gov.au



www.boddington.wa.gov.au

9.2.2 Marradong Wind Farm Transmission Alignment

File Reference:	3.0031
Applicant:	Quenda Wind Power and Wind with Purpose
Previous Item:	Nil
Author:	Chief Executive Officer
Disclosure of Interest:	Nil
Voting Requirements:	Simple Majority
Attachments:	9.2.2A Quenda WWP Shire of Boddington transmission presentation

Summary

Council is requested to consider providing in principle support for Quenda Wind Power and Wind With Purpose to further investigate use of parts of the former Boddington railway corridor for the proposed Marradong Wind Farm transmission alignment.

Background

Quenda Wind Power and Wind With Purpose are progressing the Marradong Wind Farm and require a transmission connection to deliver renewable energy to the electricity network. The proponents have presented a coordinated infrastructure approach that seeks to investigate whether parts of the former Boddington railway corridor could be used for the transmission alignment.

Information provided by the proponent indicates that the former railway corridor is already a disturbed linear infrastructure corridor. While the corridor has been unused for approximately 30 years and has experienced regrowth, further investigation of this alignment may provide a lower impact option than establishing a new transmission alignment through less disturbed bushland.

The proponents have indicated that the corridor could potentially accommodate a 330kV monopole transmission line, an eight to ten meter maintenance and access track, the existing rail trail, horse trail access where practical, environmental management, and shared maintenance access.

The Shire has a long standing interest in retaining the railway corridor for public benefit and progressing the Boddington to Tullis Bridge Rail Trail and future connections. The proposal raises both opportunities and risks that require careful investigation before any formal position is taken, beyond confirming support for further detailed work.

Comment

The request before Council is to signal whether it is prepared for the proponents to continue investigating the railway corridor option, provided that any investigations are undertaken without prejudice to future statutory approvals, tenure arrangements, environmental approvals, community consultation and Council decision making.

It is acknowledged that there are mixed views within the community regarding the Marradong Wind Farm proposal. The purpose of this item is not to determine support for, or opposition to, the wind farm itself. The wind farm will be subject to separate planning, environmental, technical and regulatory assessment processes, as applicable.

The matter before Council relates to whether Council is prepared to support further investigation of the former railway corridor as a potential transmission alignment, on the basis that this may

provide a more coordinated and lower impact infrastructure outcome than alternative alignments.

If the wind farm proceeds, transmission infrastructure will be required. There is an interest therefore in encouraging the proponents to investigate options that reduce unnecessary clearing, avoid higher value environmental areas where practicable, protect the Shire's Rail Trail, and support the long term public use of the former railway corridor. Engagement with the proponents at this stage should be understood as a means of managing potential impacts and seeking better community and environmental outcomes, rather than as endorsement of the wind farm.

There are several positive features associated with the railway corridor option. The corridor has already been disturbed for historical rail purposes, and the current vegetation is understood to be regrowth rather than undisturbed bushland. Subject to detailed environmental assessment, this may represent a better environmental outcome than establishing a new transmission corridor through intact vegetation.

The proposal may also assist the Shire to achieve longer term community infrastructure outcomes. The proponents have identified that locating infrastructure within the former railway corridor could help strengthen the case for retaining the corridor for public benefit, support future rail trail outcomes, and contribute towards the Hotham River pedestrian and cycle bridge associated with the Tullis Trail. This should not be framed as a condition of support for the project itself. Rather, any future proposal should transparently identify whether there are works, access arrangements, bridge contributions, trail upgrades, maintenance arrangements or public benefit outcomes that have a direct relationship to the proposed use of the corridor.

It is recommended that the proponents be invited to submit a formal written proposal following detailed discussions with Shire staff. The proposal should address elements such as the preferred alignment, technical requirements, environmental constraints, tenure pathway, construction impacts, visual impact, public access, rail trail protection, emergency and maintenance access, long term management, and any proposed contribution to the Tullis Bridge or associated trail infrastructure.

Consultation

The proponents presented the concept to Council on 8 July 2026. The proposal has not yet been subject to broader community consultation by the Shire.

Strategic Implications

Aspiration	Prosperity
Outcome 11	An attractive destination for day trips and short stay visitors
Objective 11.3	Responsibly develop and manage nature-based experiences and trails.
Action 11.3.5	Develop Boddington – Dwellingup Rail Trail Stage 2: Tullis Bridge to Dwellingup

Legislative Implications

This item does not approve any statutory process or confer any legal rights. If the proposal proceeds beyond investigation, further consideration may be required under the Local Government Act 1995, including any requirements relating to the disposal of property if the Shire is disposing of an interest in land, and any requirements relating to major land transactions if applicable.

Policy Implications

Nil

Financial Implications

There are no immediate financial implications arising from the recommended in principle support. The proponents are expected to fund their own technical, environmental and tenure investigations.

A future proposal may present financial opportunities or obligations for the Shire. These could include lease revenue, contribution towards the Tullis Bridge, contribution towards Tullis Trail works, shared maintenance arrangements, legal costs, valuation costs, project management costs, community consultation costs, asset renewal costs and future maintenance obligations.

Economic Implications

The proposal may support regional investment in renewable energy infrastructure and may provide local economic benefits during investigation, construction and operation, subject to the project proceeding and local procurement opportunities being available.

The coordinated corridor approach may also support tourism and visitor economy outcomes by advancing the Shire's rail trail objectives and improving the potential for future trail connections to Dwellingup.

Social Implications

The proposal has the potential to improve public recreation outcomes if the rail trail and Tullis Bridge objectives can be coordinated with the transmission corridor. Improved trails can support walking, cycling, horse riding, community wellbeing and regional visitation.

There are also social risks if public access, visual amenity, construction disruption, safety, emergency access or trail user experience are not properly managed. These matters should be addressed in any formal proposal and through future consultation.

Environmental and Climate Change Implications

The proposal may have positive environmental implications if it avoids or reduces the need for a new transmission alignment through intact vegetation. The railway corridor is a historical linear infrastructure corridor and, while it has regrown, its use may reduce additional clearing where practicable.

The proposal also supports broader climate change objectives by facilitating renewable energy generation, subject to the Marradong Wind Farm and associated transmission infrastructure obtaining all required approvals.

Risk Considerations

Risk Statement and Consequence	There is a reputational risk that in principle support for further investigation may be interpreted as support for the Marradong Wind Farm. There is also a strategic risk that, if Council refuses to engage on corridor planning, the Shire may have less ability to influence environmental outcomes, rail trail protection, public access, maintenance arrangements and potential
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	community infrastructure outcomes if the wind farm and transmission infrastructure proceed.
Risk Rating (prior to treatment or control)	Moderate
Principal Risk Theme	Reputational
Risk Action Plan (controls or treatment proposed)	Clearly state that support is limited to further investigation of the former railway corridor and does not represent support for the wind farm or approval of any works. Require detailed officer discussions, a formal written proposal, transparent consideration of any community infrastructure contribution, and a further report to Council before any binding agreement, tenure arrangement, access arrangement or financial commitment is considered.

Officer Recommendation and Council Decision

COUNCIL RESOLUTION: 81/26

Moved: Cr I Macpherson

Seconded: Cr P Kessler

That Council:

- 1. Supports Quenda Wind Power and Wind With Purpose undertaking further technical, environmental and tenure investigations into the use of parts of the former Boddington railway corridor as a potential transmission alignment for the Marradong Wind Farm.**
- 2. Notes that this support is limited to further investigation of the former railway corridor as a potential transmission alignment and does not constitute support for the Marradong Wind Farm, development approval, tenure approval, consent to construct infrastructure, consent to clear vegetation, or agreement to any commercial, financial or maintenance arrangement.**
- 3. Notes that the use of the former railway corridor may provide a better environmental outcome than a new alignment through intact bushland, subject to detailed environmental assessment and all required approvals.**
- 4. Advises the proponents that any future proposal should demonstrate how the alignment will protect the Stage 1 Rail Trail, maintain safe public access except for managed temporary closures, minimise clearing and visual impacts, and preserve the long term public use of the corridor.**
- 5. Invites the proponents to submit a formal written proposal, including proposed alignment details, tenure requirements, construction and maintenance arrangements, public access arrangements, environmental management measures, visual amenity considerations, and any proposed contribution towards Tullis Bridge, the Tullis Trail or related public infrastructure.**

Carried: 7-0

For: Cr E Smalberger, Cr P Carrotts, Cr J Van Heerden, Cr H Prandl, Cr A Ryley, Cr P Kessler, Cr I Macpherson

Against: Nil



Quenda
Wind Power



WIND WITH
PURPOSE

Marradong Wind Farm

A Coordinated Infrastructure Approach for the Former Railway Corridor

For presentation to the Shire of Boddington Council
Wednesday 8th July 2026

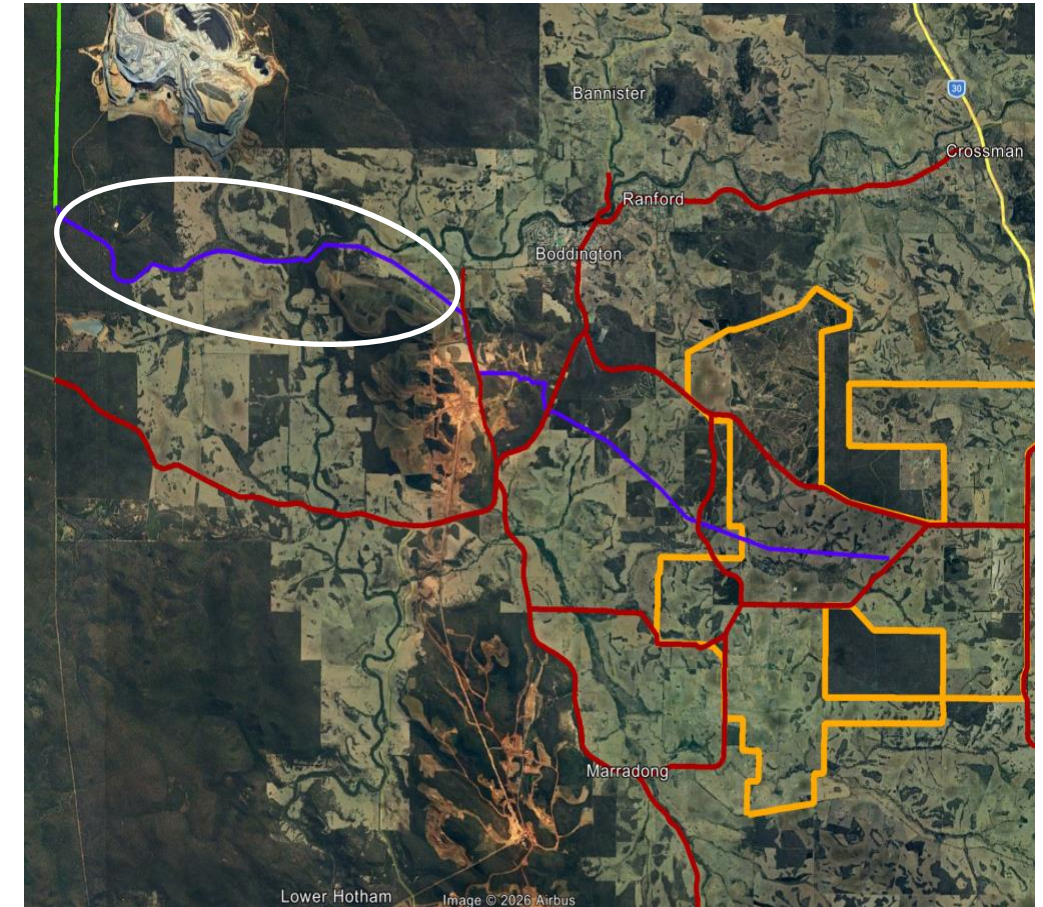


A Coordinated Infrastructure Approach for the Former Railway Corridor

Quenda Wind Power and Wind With Purpose are seeking the Council's support to continue technical and tenure investigations for a transmission alignment that uses parts of the former Boddington railway corridor.

This request is to keep exploring whether the grid connection and the Shire's Rail Trail vision can be planned together, with the objective to find a corridor solution that:

- Avoids unnecessary new clearing
- Protects the Stage 1 Rail Trail
- Supports the future Tullis Bridge-to-Dwellingup extension
- Maintains safe public access
- Creates community infrastructure, not just a utility corridor



Full transmission route shown in purple (proposed Council rail corridor and recreational trail in white circle), Marradong Wind Farm shown in orange, and Western Power 330kV Collie to Perth power line shown in green.

One Corridor, Multiple Outcomes

Several significant projects are progressing within the same locality:

- Marradong Wind Farm
- Shire of Boddington Rail Trail
- State Government management of the former railway corridor
- Proposed South32 transport infrastructure

Rather than each project progressing independently, there is an opportunity to coordinate planning to achieve better outcomes for all stakeholders.

A coordinated corridor has the potential to accommodate:

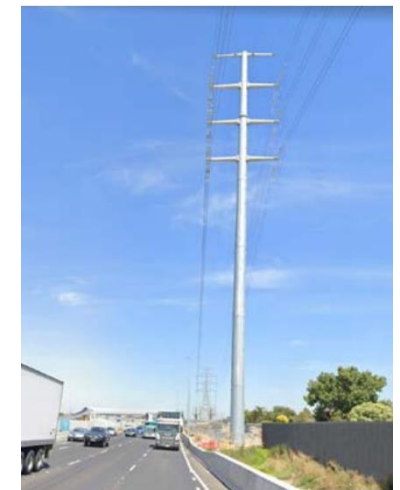
- 330kV monopole transmission line
- Approximately 8-10m wide maintenance/access track
- Existing rail trail
- Horse trail, utilising existing fire tracks where practical
- Environmental management
- Shared maintenance access



Bruce Walk, NSW. Photo source: [David Noble](#)



Horse riding along the Tullis Rail Trail, Boddington.
Photo source: Between the Ears, [Facebook](#)



Example monopole transmission tower.
Photo source: [Western Renewables Link](#)

Advancing the Shire's Vision



Tullis Rail Trail, Boddington. Photo source: [Shire of Boddington](#)

The Marradong Wind Farm requires a transmission connection to deliver renewable energy to market. By locating this infrastructure within the former railway corridor, there is an opportunity to:

- Strengthen the case for retaining the corridor for public benefit
- Establish an ongoing productive use
- Provide annual lease revenue (subject to agreement)
- Advance the Rail Trail
- Contribute towards the Hotham River pedestrian and cycle bridge

Addressing the Shire's concerns

From recent discussions we understand the key issues are public access, future management and maintenance, visual amenity, and the long-term Tullis Bridge-to-Dwellingup trail extension.

As such, our working assumptions are:

- The Shire would not take responsibility for transmission assets
- Public trail access would be maintained, except for managed construction or maintenance closures
- Single-pole structures and shared access would be assessed to reduce visual and clearing impacts
- Stage 1 Rail Trail protection remains a design constraint
- Any Stage 2 works or bridge contribution would be subject to agreement and approvals

Why the former rail corridor?

The former rail corridor is already a linear infrastructure corridor.

It has been unused for about 30 years and has regrown, but it remains a logical place to test a route before creating a new line of disturbance through intact bushland.

Advantages of using the rail corridor:

- Use an existing transport corridor
- Reduces additional clearing where practicable
- Consolidates access and maintenance tracks
- Improves long-term corridor management
- Preserves the corridor for public use

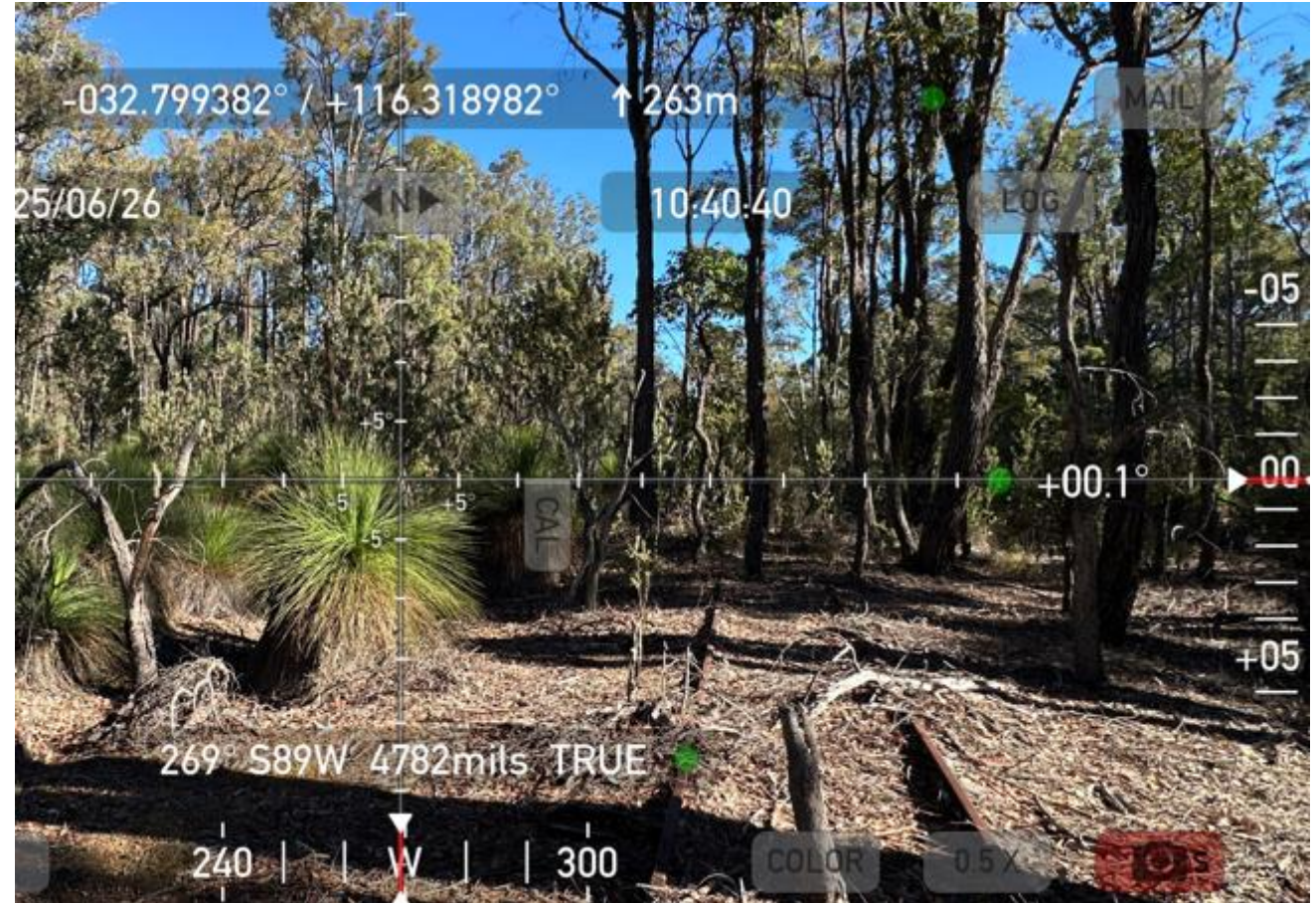


Photo of existing rail line and vegetation – taken 25th June 2026

Case studies

Rails-to-Trails Conservancy has identified over 400 multi-use trails that coexist within electric utility corridor rights-of-way, with 17% of rail-trails in the US shared with this type of utility corridor.

Duke Energy Trail, Florida



The Duke Energy Trail follows an existing overhead transmission corridor for much of the 36km route, linking into the wider Pinellas Trail network. Today, the corridor supports both the electricity network and a well-used walking and cycling trail.

Greenfield Powerline Trail, Wisconsin



The Greenfield Powerline Trail is being delivered in stages within WE Energies overhead transmission corridors, linking into the wider Route of the Badger trail network. Later stages have had to work through the practical corridor issues, including utility access, tower offsets, drainage, wetlands, road crossings and the licence arrangements needed to place a public trail in an operating utility corridor.

Questions and discussions



Quenda
Wind Power



WIND WITH
PURPOSE

Our request is for Council to:

1. Confirm broad support for MWF to further investigate the Rail corridor as a possible transmission route.
2. Further investigations would require technical and environmental studies to determine its feasibility for transmission infrastructure.

What it currently looks like



9.2.3 Appointment of Acting Chief Executive Officer

File Reference:	2.015
Applicant:	Nil
Previous Item:	Nil
Author:	Chief Executive Officer
Disclosure of Interest:	Nil
Voting Requirements:	Simple Majority
Attachments:	Nil

Summary

Council is requested to appoint an Acting Chief Executive Officer for the interim period commencing immediately after the current Chief Executive Officer's final working day and concluding immediately before the incoming Chief Executive Officer commences on 13 October 2026.

Background

A replacement Chief Executive Officer has been appointed and will commence in the role on 13 October 2026. An Acting Chief Executive Officer is therefore required for the interim period commencing immediately after the current Chief Executive Officer's final working day and concluding on 12 October 2026.

Council Policy provides that where the Chief Executive Officer is to be absent from work for a period exceeding four weeks, Council, on the advice of the Chief Executive Officer, is to determine whom it wishes to appoint to the position of Acting Chief Executive Officer.

As the anticipated interim period will exceed four weeks, the appointment is a matter for Council determination.

Comment

It is recommended that Mr James Wickens, Executive Manager Development and Community Services, be appointed as Acting Chief Executive Officer for the interim period commencing immediately after the current Chief Executive Officer's final working day and concluding on 12 October 2026.

This appointment will ensure continuity of leadership and statutory decision making during the transition to the incoming Chief Executive Officer.

Consultation

Nil

Strategic Implications

Aspiration	Performance
Outcome 12	Visionary leadership and responsible governance
Objective 12.1	Maintain statutory reporting requirements to deliver quality governance

Legislative Implications

This process complies with the Local Government Act 1995 and associated regulations regarding the appointment of an Acting Chief Executive Officer.

Policy Implications

Council Policy – Appointment of Acting Chief Executive Officer

Financial Implications

Any costs associated with the Acting Chief Executive Officer appointment will be accommodated within the adopted employee costs budget.

Economic Implications

Nil

Social Implications

Nil

Environmental Considerations

Nil

Risk Considerations

Risk Statement and Consequence	The primary risk in relation to this item is non-compliance with the requirements of Policy and the Local Government Act.
Risk Rating (prior to treatment or control)	Low
Principal Risk Theme	Compliance
Risk Action Plan (controls or treatment proposed)	Nil

Officer Recommendation and Council Decision

COUNCIL RESOLUTION: 82/26

Moved: Cr P Carrotts

Seconded: Cr A Ryley

That Council appoints Mr James Wickens, Executive Manager Development and Community Services, as Acting Chief Executive Officer for the period commencing immediately after the Chief Executive Officer's final working day and concluding on 12 October 2026.

Carried: 7-0

For: Cr E Smalberger, Cr P Carrotts, Cr J Van Heerden, Cr H Prandl, Cr A Ryley, Cr P Kessler, Cr I Macpherson

Against: Nil

9.3 CORPORATE SERVICES

9.3.1 Payment Listing

File Reference:	3.0070
Applicant:	Nil
Previous Item:	Nil
Author:	Executive Manager Corporate Services
Disclosure of Interest:	Nil
Voting Requirements:	Simple Majority
Attachments:	9.3.1A List of Payments ending 30 June 2026

Summary

The list of payments for the month ending 30 June 2026 is presented for noting by Council.

Background

Council has delegated the Chief Executive Officer the exercise of its power to make payments from the Shires municipal fund and the trust fund.

In exercising their authority, and in accordance with the Local Government (Financial Management) Regulation, it is a requirement to produce a list of payments made from Councils Municipal Fund and Trust Fund bank accounts to be presented to Council for the purposes of noting, in the following month.

Comment

The List of Payments have been made in accordance with Council's adopted budget, and statutory obligations.

Consultation

Nil

Strategic Implications

Aspiration	Performance
Outcome 12	Visionary Leadership and Responsible Governance
Objective 12.2	Responsibly manage the Shire's finances, human resources and assets

Legislative Implications

Local Government (Financial Management) Regulations 1996 - Reg 13

- (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —
- (a) the payee's name; and
 - (b) the amount of the payment; and
 - (c) the date of the payment; and
 - (d) sufficient information to identify the transaction.

Policy Implications

Nil

Financial Implications

As disclosed within the payment listing.

Economic Implications

Nil

Social Implications

Nil

Environmental and Climate Change Considerations

Nil

Risk Considerations

Risk Statement and Consequence	Failure to present a detailed listing of payments made from the Shire bank accounts in the prescribed form would result in non-compliance with the Local Government (Financial Management) Regulations 1996, which may result in a qualified audit.
Risk Rating (prior to treatment or control)	Minor
Principal Risk Theme	Reputational / Compliance
Risk Action Plan (controls or treatment proposed)	Nil

Officer Recommendation and Council Decision

COUNCIL RESOLUTION: 83/26

Moved: Cr I Macpherson

Seconded: Cr J van Heerden

That Council receive the list of payments for the month ending 30 June 2026 as presented.

Carried: **7-0**

For: Cr E Smalberger, Cr P Carrots, Cr J Van Heerden, Cr H Prandl, Cr A Ryley, Cr P Kessler, Cr I Macpherson

Against: Nil

SHIRE OF BODDINGTON LIST OF PAYMENTS JUNE 2026

Chq/EFT	Date	Name	Description	Amount
17716	02/06/2026	SHIRE OF BODDINGTON	PETTY CASH REIMBURSEMENT	67.95
17717	26/06/2026	DEPARTMENT OF TRANSPORT	ANNUAL VEHICLE REGISTRATION RENEWAL	9,784.10
17718	26/06/2026	SHIRE OF BODDINGTON	PETTY CASH REIMBURSEMENT	62.00
EFT29450	02/06/2026	LANDGATE	GRV INTERIM VALUATION	66.25
EFT29451	02/06/2026	WA LIBRARY SUPPLIES	TABLE AND SEATS FOR THE LIBRARY	4,482.75
EFT29452	02/06/2026	BODDINGTON TYRE SERVICE	NEW TYRES	1,475.00
EFT29453	02/06/2026	TANIA MARIE DAWSON	BODDFIT MEMBER INDUCTIONS	210.00
EFT29454	02/06/2026	FOOT PRINT (WA) PTY LTD	SIGNAGE	400.00
EFT29455	02/06/2026	BODDINGTON HARDWARE AND NEWSAGENCY	HARDWARE ITEMS APRIL 2026	1,817.15
EFT29456	02/06/2026	COLAS WA PTY LTD	ROAD RESEAL - VARIOUS LOCATIONS	167,091.52
EFT29457	02/06/2026	AMPAC DEBT RECOVERY (WA) PTY LTD	DEBT COLLECTION FEES MAY 2026	33.00
EFT29458	02/06/2026	EMERGE ASSOCIATES	BODDINGTON CABINS LANDSCAPE DESIGN	2,200.00
EFT29459	02/06/2026	SURVEYING SOUTH	SURVEYING SERVICES	1,100.00
EFT29460	02/06/2026	BODDINGTON BAKEHOUSE	GIFT VOUCHER	100.00
EFT29461	02/06/2026	BODDINGTON SUPERMARKET PTY LTD	SHIRE PURCHASES FOR APRIL 2026	685.35
EFT29462	02/06/2026	SERVICES AUSTRALIA CHILD SUPPORT	PAYROLL DEDUCTIONS/CONTRIBUTIONS	562.92
EFT29463	02/06/2026	ELLIS ELECTRICAL CO	ELECTRICAL WORK AT THE CARAVAN PARK	308.00
EFT29464	02/06/2026	TAYLOR MICKLE	REFUND OF OVERPAYMENT	100.00
EFT29465	02/06/2026	UNIFORMS AT WORK AUSTRALIA PTY LTD	STAFF UNIFORMS	703.50
EFT29466	02/06/2026	FETCH PRINT	SIGNAGE	473.00
EFT29467	02/06/2026	WAROONA CARPET CARE	CARPET CLEANING	510.00
EFT29468	02/06/2026	EASY AS ELECTRICAL SOLUTIONS	ELECTRICAL WORK AT THE DEPOT	273.90
EFT29469	02/06/2026	JARRA ELECTRICAL PTY LTD	PAVILION ELECTRICAL UPGRADES	61,959.76
EFT29470	02/06/2026	KOORMAL CONTRACTING PTY LTD	PLUMBING WORK AT HOTHAM PARK	536.25
EFT29471	02/06/2026	MPS TREE SERVICES PTY LTD	TREE PRUNING	1,430.00
EFT29472	02/06/2026	TONY TAOUK T/AS NEW OFFICE	LIBRARY RECEPTION COUNTERS	2,620.00
EFT29473	02/06/2026	TANEEL MAY CLARK	RATES REFUND	804.00
EFT29474	02/06/2026	WALGA	LOCAL GOVERNMENT ACT 1995 COURSE	682.00
EFT29475	02/06/2026	SOUTH WEST FIRE UNITS	REPAIRS TO CROSSMAN & MARRADONG VEHICLES	31,046.84
EFT29476	05/06/2026	I SWEEP TOWN AND COUNTRY	STREET SWEEPING	2,263.80
EFT29477	05/06/2026	LOCAL GOVERNMENT PROFESSIONALS	INDUCTION TO LOCAL GOVERNMENT WORKSHOP	530.00
EFT29478	05/06/2026	ADVANTAGE ENVIRONMENTAL PEST	PEST CONTROL	1,023.99
EFT29479	05/06/2026	BODDINGTON WINDSCREENS	NEW WINDSCREEN - HINO TRUCK	840.00
EFT29480	05/06/2026	BODDINGTON TYRE SERVICE	TYRE REPAIR	38.50
EFT29481	05/06/2026	SHERIDAN'S	STAFF NAME BADGE	49.45
EFT29482	05/06/2026	THE FUN DEPOT	INFLATABLES FOR SUMMER BY THE RIVER	3,713.40
EFT29483	05/06/2026	SCAVENGER SUPPLIES PTY LTD	PROTECTIVE WEAR	6,072.00
EFT29484	05/06/2026	RINGCENTRAL INC	MONTHLY TELEPHONE SUBSCRIPTION	876.04
EFT29485	05/06/2026	GFG TEMPORARY ASSIST	TEMPORARY PERSONNEL SUPPORT	7,762.70
EFT29486	05/06/2026	COMMERCIAL IRRIGATION W.A	RETICULATION - DUMP TRUCK PROJECT	7,150.00
EFT29487	05/06/2026	YARNING CIRCLES WA	YARNING CIRCLE PROJECT	61,523.99
EFT29488	05/06/2026	BODDINGTON PLUMBING & GAS	PLUMBING WORK AT THE DEPOT	537.53
EFT29489	05/06/2026	NXP CIVILS PTY LTD	DUMP TRUCK PARK PROJECT	15,679.40
EFT29490	05/06/2026	EASY AS ELECTRICAL SOLUTIONS	ELECTRICAL WORK - VARIOUS SHIRE LOCATIONS	2,985.40
EFT29491	05/06/2026	AVON WASTE	RUBBISH SERVICES APRIL 2026	17,146.72
EFT29492	05/06/2026	WESTERN AUSTRALIAN LOCAL GOVERNMENT	PEOPLE AND CULTURE SEMINAR	315.00
EFT29493	05/06/2026	WESTRAC EQUIPMENT WA PTY LTD	REPAIRS TO CATERPILLAR GRADER & LOADER	6,248.92
EFT29494	05/06/2026	CHUBB FIRE & SECURITY PTY LTD	FIRE EQUIPMENT INSPECTIONS	8,253.87
EFT29495	12/06/2026	RENTOKIL	SANITARY BIN SERVICE	803.56
EFT29496	12/06/2026	OFFICEWORKS BUSINESS DIRECT	STATIONERY ITEMS	2,912.05
EFT29497	12/06/2026	LANDGATE	GRV INTERIM VALUATIONS	337.96
EFT29498	12/06/2026	ADVANTAGE ENVIRONMENTAL PEST	TERMITE TREATMENT ON BRIDGES	6,286.28
EFT29499	12/06/2026	BODDINGTON TYRE SERVICE	NEW TYRES	1,396.00
EFT29500	12/06/2026	BODDINGTON HARDWARE AND NEWSAGENCY	HARDWARE ITEMS MAY 2026	2,280.88
EFT29501	12/06/2026	AUSTRALIAN COMMUNICATIONS AND MEDIA	ACMA LICENCE RENEWAL	1,167.00
EFT29502	12/06/2026	MCLEODS BARRISTERS AND SOLICITORS	LEGAL SERVICES	2,083.00
EFT29503	12/06/2026	TEAM GLOBAL EXPRESS PTY LTD	COURIER CHARGES	277.54
EFT29504	12/06/2026	INDUSTRIAL AUTOMATION GROUP	SOLAR PANEL & BATTERY CROSSMAN RD STANDPIPE	1,322.75
EFT29505	12/06/2026	NEWMONT BODDINGTON GOLD	RENT FOR 3 PRUSSIAN WAY & 25 FARMERS AVE	2,600.00
EFT29506	12/06/2026	SHERIDAN'S	STAFF NAME BADGE	49.45
EFT29507	12/06/2026	H & H ARCHITECTS	CONCEPT DESIGNS - VARIOUS SHIRE PROJECTS	13,393.60
EFT29508	12/06/2026	ZIRCODATA PTY LTD	STORAGE FEES	103.63
EFT29509	12/06/2026	DEPARTMENT OF WATER & ENVIRONMENTAL	ANNUAL LICENCE FEE	1,042.80
EFT29510	12/06/2026	CORSIGN WA	SIGNAGE	78.65
EFT29511	12/06/2026	BODDINGTON POST OFFICE & STORE	STATIONERY ITEMS	188.40
EFT29512	12/06/2026	BODDINGTON SUPERMARKET PTY LTD	YOUTH CENTRE PURCHASES FOR MAY 2026	354.08
EFT29513	12/06/2026	SERVICES AUSTRALIA CHILD SUPPORT	PAYROLL DEDUCTIONS/CONTRIBUTIONS	562.92
EFT29514	12/06/2026	DOUBLE SHOT CAFE	CATERING SERVICES - VARIOUS SHIRE FUNCTIONS	5,008.00
EFT29515	12/06/2026	SOS OFFICE EQUIPMENT	PHOTOCOPIER CHARGES	327.34
EFT29516	12/06/2026	GREENACRES TURF GROUP	TURF AND SOIL WETTER	847.35
EFT29517	12/06/2026	REGIONAL EARLY EDUCATION &	REFUND OF KEY BOND	120.00
EFT29518	12/06/2026	INTERNODE PTY LTD	BROADBAND SERVICE	109.99
EFT29519	12/06/2026	UNIFORMS AT WORK AUSTRALIA PTY LTD	OUTDOOR STAFF UNIFORM ORDER	3,246.99
EFT29520	12/06/2026	BODDINGTON DINER	CATERING SERVICES	1,248.00
EFT29521	12/06/2026	FETCH PRINT	SIGNAGE	2,651.00
EFT29522	12/06/2026	EASY AS ELECTRICAL SOLUTIONS	ELECTRICAL WORK ILU'S	378.40
EFT29523	12/06/2026	HOTHAM RIVER CAFE	VOUCHERS FOR SUMMER BY THE RIVER	430.00
EFT29524	12/06/2026	RIGHT METAL FENCING	CHAINMESH FENCING	26,136.00

SHIRE OF BODDINGTON LIST OF PAYMENTS JUNE 2026

EFT29525	12/06/2026	ASIT (WA) LTD	GUEST SPEAKER AT BUSINESS AFTER HOURS EVENT	1,760.00
EFT29526	12/06/2026	BODDINGTON ELECTRICAL SERVICES	ELECTRICAL WORK - VARIOUS SHIRE LOCATIONS	1,339.80
EFT29527	12/06/2026	AVON WASTE	RUBBISH SERVICES MAY 2026	14,609.19
EFT29528	12/06/2026	BODDINGTON SERVICE STATION	BUSINESS AFTER HOURS VOUCHER	100.00
EFT29529	12/06/2026	GREG DAY MOTORS	FUEL MAY 2026	12,070.88
EFT29530	12/06/2026	WALGA	LG ACT ESSENTIALS COURSE	682.00
EFT29531	12/06/2026	BODDINGTON SES	REIMBURSEMENT FOR THE SES	2,994.62
EFT29532	12/06/2026	SOUTH WEST FIRE UNITS	REPAIRS BODDINGTON LT	11,029.95
EFT29533	19/06/2026	SOUTH WEST ISUZU	REPAIRS TO BODDINGTON 3.4 FIRE TRUCK	11,662.50
EFT29534	19/06/2026	AUSTRALIA POST ACCOUNTS RECEIVABLE	POSTAGE MAY 2026	353.75
EFT29535	19/06/2026	ADVANTAGE ENVIRONMENTAL PEST	PEST CONTROL	506.66
EFT29536	19/06/2026	BODDINGTON RIDING CLUB	RODEO CAMPING MANAGEMENT	450.00
EFT29537	19/06/2026	BODDINGTON WINDSCREENS	NEW REAR WINDOW FOR KOBELCO EXCAVATOR	1,097.00
EFT29538	19/06/2026	BODDINGTON TYRE SERVICE	TYRE REPAIR	49.50
EFT29539	19/06/2026	ABCO PRODUCTS PTY LTD	CLEANING PRODUCTS	1,950.01
EFT29540	19/06/2026	JLT RISK SOLUTIONS PTY LTD	LGIS REGIONAL RISK COORDINATOR PROGRAM	2,310.00
EFT29541	19/06/2026	TEAM GLOBAL EXPRESS PTY LTD	COURIER CHARGES	150.41
EFT29542	19/06/2026	CURTIS ELECTRICAL CONTRACTING	EMERGENCY AND EXIT LIGHTING LOG BOOKS	105.16
EFT29543	19/06/2026	EUREKA AUTO ELECTRICAL PTY LTD	REPAIRS TO CATERPILLAR GRADER	1,206.95
EFT29544	19/06/2026	RICOH AUSTRALIA PTY LTD	PRINTER CARTRIDGES	382.80
EFT29545	19/06/2026	IAN MACPHERSON	COUNCILLOR ALLOWANCES	1,880.50
EFT29546	19/06/2026	DESNIE SMALBERGER	COUNCILLOR ALLOWANCES	6,024.50
EFT29547	19/06/2026	ANDREW RYLEY	COUNCILLOR ALLOWANCES	1,880.50
EFT29548	19/06/2026	SAPIO PTY LTD	RANGER ADDED TO MILESTONE	81.00
EFT29549	19/06/2026	INTERFIRE AGENCIES PTY LTD	PROTECTIVE WEAR	3,243.14
EFT29550	19/06/2026	CONNECT CALL SERVICES	AFTER HOURS CALL SERVICE MAY 2026	463.65
EFT29551	19/06/2026	MEDICAL AND SCIENTIFIC SERVICES	X-RAY COMPLIANCE REPORT	440.00
EFT29552	19/06/2026	UNIFORMS AT WORK AUSTRALIA PTY LTD	STAFF UNIFORMS	334.31
EFT29553	19/06/2026	JOHAN VAN HEERDEN	COUNCILLOR ALLOWANCES	1,880.50
EFT29554	19/06/2026	WESTERN PROPERTY SERVICES	REPAIRS AT FORREST STREET UNITS	330.00
EFT29555	19/06/2026	BODMEC MAINTENANCE SOLUTIONS	REPAIRS TO CATERPILLAR TRACK LOADER	676.50
EFT29556	19/06/2026	BODDINGTON DINER	CATERING SERVICES	280.00
EFT29557	19/06/2026	CONTRACT AQUATIC	POOL CHEMICALS & INTERM SWIMMING LESSONS	4,627.49
EFT29558	19/06/2026	BODDINGTON PLUMBING & GAS	HEAT PUMP - 34 Hill Street	4,170.00
EFT29559	19/06/2026	PAUL KESSLER	COUNCILLOR ALLOWANCES	1,880.50
EFT29560	19/06/2026	RAUK MECHANICAL	FUEL JUNE 2026	3,297.41
EFT29561	19/06/2026	GET UP AND GROW CONSULTING	CONSULTANCY SERVICES FOR IRSA	937.50
EFT29562	19/06/2026	DS AGENCIES PTY LTD	PARK FURNITURE AND BINS	33,962.50
EFT29563	19/06/2026	JBM FREIGHT SERVICES	FREIGHT CHARGES	99.00
EFT29564	19/06/2026	BODDINGTON ELECTRICAL SERVICES	ELECTRICAL WORK AT THE FORESHORE GAZEBO	165.00
EFT29565	19/06/2026	DUNCAN GEMMILL	REIMBURSEMENT FOR TRAINING EXPENSES	47.03
EFT29566	19/06/2026	BODDINGTON SERVICE STATION	VEHICLE REPAIRS BT4	132.00
EFT29567	19/06/2026	BODDINGTON SPORTS & COMMUNITY CLUB	CHEERS TO VOLUNTEERS SUNDOWNER	476.00
EFT29568	19/06/2026	BODDINGTON DISTRICT HIGH SCHOOL	2025 BOOK AWARD	50.00
EFT29569	19/06/2026	PAUL CARROTT	COUNCILLOR ALLOWANCES	2,665.60
EFT29570	19/06/2026	GREG DAY MOTORS	TRANSPORTATION FEES	825.00
EFT29571	19/06/2026	CHUBB FIRE & SECURITY PTY LTD	MONTHLY FIRE PANEL SERVICING	339.24
EFT29572	19/06/2026	BODDINGTON SES	REIMBURSEMENT FOR THE SES	1,602.04
EFT29573	19/06/2026	ROTIM SOLUTIONS PTY LTD	PLAZA & CENTRAL PARK PROJECTS	27,500.00
EFT29574	26/06/2026	BODDINGTON FAMILY SUPPORT GROUP INC	MATERIALS FOR CHILDREN'S WEEK EVENT	310.00
EFT29575	26/06/2026	OFFICEWORKS BUSINESS DIRECT	OFFICE CHAIR & STATIONERY LIBRARY	958.83
EFT29576	26/06/2026	BODDINGTON TYRE SERVICE	NEW TYRES	496.00
EFT29577	26/06/2026	ABCO PRODUCTS PTY LTD	CLEANING PRODUCTS	2,076.34
EFT29578	26/06/2026	EDGE PLANNING & PROPERTY	PLANNING SERVICES MAY 2026	3,217.50
EFT29579	26/06/2026	PEEL-HARVEY CATCHMENT COUNCIL	ANNUAL CONTRIBUTION 2025/2026	27,500.00
EFT29580	26/06/2026	CEDAR HOMES	REFUND OF KERB AND FOOTPATH BOND	2,388.00
EFT29581	26/06/2026	TEAM GLOBAL EXPRESS PTY LTD	COURIER CHARGES	1,000.99
EFT29582	26/06/2026	G FORCE PRINTING & DESIGN	BUSINESS CARDS	167.50
EFT29583	26/06/2026	CURTIS ELECTRICAL CONTRACTING	ELECTRICAL WORK AT UNIT 10 FORREST ST	63.18
EFT29584	26/06/2026	EUREKA AUTO ELECTRICAL PTY LTD	VEHICLE REPAIRS BT015	455.25
EFT29585	26/06/2026	SHERIDAN'S	TIMBER NAME PLATE	148.50
EFT29586	26/06/2026	DORMAKABA AUSTRALIA PTY LTD	AUTOMATIC DOOR SERVICE	121.00
EFT29587	26/06/2026	H & H ARCHITECTS	BODDINGTON SWIMMING POOL UPGRADES	415.80
EFT29588	26/06/2026	EMERGE ASSOCIATES	BODDINGTON CABINS LANDSCAPE DESIGN	2,750.00
EFT29589	26/06/2026	TAFE WA SOUTH REGIONAL	STUDENT COURSE FEES	58.80
EFT29590	26/06/2026	RURAL & REGIONAL ECONOMIC SOLUTIONS	CONSULTANCY SERVICES	8,140.00
EFT29591	26/06/2026	BODDINGTON BAKEHOUSE	CATERING SERVICES	230.00
EFT29592	26/06/2026	OXTER SERVICES	MARRADONG CEMETERY NICHE WALL	7,810.00
EFT29593	26/06/2026	RINGCENTRAL INC	MONTHLY TELEPHONE SUBSCRIPTION	876.04
EFT29594	26/06/2026	J & M REID EARTHMOVING PTY LTD	WORK AT THE BODDINGTON CEMETERY	1,232.00
EFT29595	26/06/2026	BODDINGTON POST OFFICE & STORE	STATIONERY ITEMS	672.93
EFT29596	26/06/2026	BODDINGTON SUPERMARKET PTY LTD	SHIRE PURCHASES FOR MAY 2026	460.80
EFT29597	26/06/2026	SOS OFFICE EQUIPMENT	PHOTOCOPIER CHARGES	208.07
EFT29598	26/06/2026	INTERFIRE AGENCIES PTY LTD	PROTECTIVE WEAR	2,277.00
EFT29599	26/06/2026	GFG TEMPORARY ASSIST	TEMPORARY PERSONNEL SUPPORT MAY & JUNE 2026	23,958.00
EFT29600	26/06/2026	UNIFORMS AT WORK AUSTRALIA PTY LTD	STAFF UNIFORMS	883.24
EFT29601	26/06/2026	COMMERCIAL IRRIGATION W.A	REPAIRS TO WATER MAIN	286.00
EFT29602	26/06/2026	YARNING CIRCLES WA	YARNING CIRCLE PROJECT	77,335.92
EFT29603	26/06/2026	WESTERN PROPERTY SERVICES	MAINTENANCE WORK AT VARIOUS SHIRE LOCATIONS	830.00

SHIRE OF BODDINGTON LIST OF PAYMENTS JUNE 2026

EFT29604	26/06/2026	BODDINGTON DINER	CATERING SERVICES	1,651.00
EFT29605	26/06/2026	NXP CIVILS PTY LTD	DUMP TRUCK PROJECT	45,155.00
EFT29606	26/06/2026	FREMANTLE CIVIL	ROOF REPAIRS RECREATION CENTRE	4,950.00
EFT29607	26/06/2026	KOORMAL CONTRACTING PTY LTD	PLUMBING WORK AT THE CARAVAN PARK	264.00
EFT29608	26/06/2026	ROTIM SOLUTIONS PTY LTD	UNDERGROUND SERVICES LOCATION AT CENTRAL	1,105.65
EFT29609	26/06/2026	RANDALL ROASTS	CATERING EMERGENCY SERVICES VOLUNTEER	3,040.00
EFT29610	26/06/2026	KAREN ELIZABETH ROY	REFUND OF KERB AND FOOTPATH BOND	2,300.00
EFT29611	26/06/2026	STEWART & HEATON PTY LTD	PROTECTIVE WEAR	3,017.17
EFT29612	26/06/2026	THOMPSON BUILDING INDUSTRIES	REMOVAL OF ASBESTOS	605.00
DD18245.1	01/06/2026	NATIONAL AUSTRALIA BANK	NAB CONNECT FEE	113.21
DD18246.1	02/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,291.40
DD18246.2	02/06/2026	WA TREASURY CORPORATION	PAYMENT LOAN 107	54,195.71
DD18246.3	02/06/2026	SYNERGY	ELECTRICITY CHARGES - CARAVAN PARK	1,710.32
DD18246.4	02/06/2026	WATER CORPORATION	WATER CHARGES - VARIOUS SHIRE LOCATIONS	3,485.14
DD18247.1	03/06/2026	NATIONAL AUSTRALIA BANK	BANK CHARGES	16.05
DD18247.2	03/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	779.85
DD18247.3	03/06/2026	SYNERGY	ELECTRICITY CHARGES - VARIOUS SHIRE LOCATIONS	7,341.80
DD18248.1	04/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	4,056.35
DD18249.1	05/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	3,320.05
DD18249.2	05/06/2026	SYNERGY	ELECTRICITY CHARGES - TV TOWER	253.04
DD18259.1	08/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	2,206.65
DD18259.2	08/06/2026	NEWBOOK PTY LTD	NEWBOOK ONLINE BOOKING FEES	176.55
DD18259.3	08/06/2026	TELSTRA LIMITED	MOBILE PHONE CHARGES - SHIRE	849.30
DD18260.1	09/06/2026	PRECISION ADMINISTRATION SERVICES	SUPERANNUATION CONTRIBUTIONS	18,263.31
DD18260.2	09/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	2,540.25
DD18260.3	09/06/2026	SYNERGY	ELECTRICITY CHARGES - VARIOUS SHIRE LOCATIONS	716.43
DD18261.1	10/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,693.40
DD18261.2	10/06/2026	SYNERGY	ELECTRICITY CHARGES - VARIOUS SHIRE LOCATIONS	4,785.35
DD18274.1	22/06/2026	PRECISION ADMINISTRATION SERVICES	SUPERANNUATION CONTRIBUTIONS	414.12
DD18274.2	22/06/2026	BOC GASES BOC ACCOUNT PROCESSING	GAS CONTAINER FEES	21.14
DD18274.3	22/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	14,673.05
DD18275.1	23/06/2026	PRECISION ADMINISTRATION SERVICES	SUPERANNUATION CONTRIBUTIONS	18,773.65
DD18275.2	23/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	3,754.15
DD18281.1	11/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,521.05
DD18281.2	11/06/2026	SYNERGY	ELECTRICITY CHARGES - VARIOUS SHIRE LOCATIONS	756.07
DD18282.1	12/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	3,581.55
DD18283.1	15/06/2026	TELAIR PTY LTD	INTERNET SERVICE	493.90
DD18283.2	15/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	4,573.20
DD18284.1	16/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	539.40
DD18285.1	17/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	2,847.35
DD18285.2	17/06/2026	TELSTRA LIMITED	PHONE CHARGES - SES LANDLINES	194.84
DD18286.1	18/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,743.05
DD18287.1	19/06/2026	BUSINESS FUEL CARDS (FLEET CARD)	FIRE BRIGADE FLEET CARDS	21.90
DD18287.2	19/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	1,044.65
DD18290.1	26/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	3,204.65
DD18293.1	25/06/2026	OPTUS COMMUNICATIONS	INTERNET - CCTV TRAILER	109.00
DD18293.2	25/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	178.90
DD18293.3	25/06/2026	SYNERGY	ELECTRICITY CHARGES - STREET LIGHTS	3,364.37
DD18294.1	29/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	8,810.20
DD18298.1	30/06/2026	NATIONAL AUSTRALIA BANK	NAB MERCHANT FEES	684.51
DD18298.2	30/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	408.00
DD18299.1	24/06/2026	DEPARTMENT OF TRANSPORT	DEPT OF TRANSPORT AGENCY	550.70
DD18299.2	24/06/2026	TELSTRA LIMITED	PHONE & INTERNET CHARGES - VARIOUS LOCATIONS	896.64
DD18309.1	30/06/2026	NATIONAL AUSTRALIA BANK	BANK FEES	328.79
DD18295.1	02/06/2026	NAB BUSINESS VISA	CREDIT CARD PURCHASES	6,645.28
				1,094,785.44

SHIRE OF BODDINGTON LIST OF PAYMENTS JUNE 2026

ITEMISATION OF CREDIT CARD PURCHASES

JAMES WICKENS		
05/05/2026	PINJARRA ROADHOUSE	FUEL BT04 50.30
12/05/2026	RANDALLS ROASTS	EMERGENCY SERVICES VOLUNTEER EVENT 200.00
18/05/2026	REMARKABLE	SUBSCRIPTION FEE 6.49
18/05/2026	REGAL PETROLEUM DWELLINGUP	FUEL BT04 124.93
26/05/2026	REGAL PETROLEUM DWELLINGUP	FUEL BT04 110.95
SAM KEMPTON		
30/04/2026	ULTIMATE INSPIRATION	NATIONAL VOLUNTEER WEEK 899.14
01/05/2026	FERN HAIR	BUSINESS AFTER HOURS VOUCHER 100.00
04/05/2026	SPORTS POWER NARROGIN	ITEMS FOR THE YOUTH CENTRE 115.00
06/05/2026	MAGSHOP	MAGAZINE SUBSCRIPTION 189.98
11/05/2026	NEXTMEDIA	MAGAZINE SUBSCRIPTION 65.99
11/05/2026	MAGSHOP	MAGAZINE SUBSCRIPTION 179.99
13/05/2026	NETFLIX	SUBSCRIPTION FOR THE YOUTH CENTRE 20.99
18/05/2026	NARROGIN NEWSAGENCY	ITEMS FOR NATIONAL VOLUNTEER WEEK 32.13
19/05/2026	ULTIMATE INSPIRATION	NATIONAL VOLUNTEER WEEK 797.28
19/05/2026	JB HI-FI	ITEMS FOR THE YOUTH CENTRE 792.00
21/05/2026	SPOTIFY	MUSIC SUBSCRIPTION FOR THE YOUTH CENTRE 15.99
FABIAN HOUBRECHTS		
29/04/2026	DUNNINGS NORTHAM	FUEL BT61 122.73
01/05/2026	BODDINGTON SERVICE STATION	BATTERY 96.00
04/05/2026	BODDINGTON SERVICE STATION	FUEL BT61 91.65
05/05/2026	DUNNINGS NORTHAM	FUEL BT61 145.01
11/05/2026	BODDINGTON SERVICE STATION	FUEL BT61 84.31
12/05/2026	DUNNINGS NORTHAM	FUEL BT61 110.69
18/05/2026	BODDINGTON SERVICE STATION	FUEL BT61 68.88
19/05/2026	DUNNINGS NORTHAM	FUEL BT61 133.73
25/05/2026	DUNNINGS NORTHAM	FUEL BT61 128.54
27/05/2026	DUNNINGS NORTHAM	FUEL BT61 130.74
CARA RYAN		
JULIE BURTON		
04/05/2026	MAILCHIMP	NEWSLETTER SOFTWARE 63.64
04/05/2026	VIBE HOTELS	ACCOMMODATION 294.30
05/05/2026	DROP BOX	COUNCILLOR INFORMATION 18.69
14/05/2026	ILLUSTRATOR	ADOBE LICENSE 35.99
15/05/2026	INDESIGN	ADOBE LICENSE 35.99
18/05/2026	REMARKABLE	SUBSCRIPTION FEE 9.98
18/05/2026	FACEBOOK	ADVERTISING 124.46
18/05/2026	OPENAI.COM	CHATGPT SUBSCRIPTION FEE 103.96
25/05/2026	FACEBOOK	ADVERTISING 29.52
25/05/2026	FACEBOOK	ADVERTISING 56.73
25/05/2026	FACEBOOK	ADVERTISING 704.42
26/05/2026	FACEBOOK	ADVERTISING 42.16
26/05/2026	FACEBOOK	ADVERTISING 36.54
27/05/2026	FACEBOOK	ADVERTISING 63.25
28/05/2026	FACEBOOK	ADVERTISING 64.60
28/05/2026	FACEBOOK	ADVERTISING 62.90
28/05/2026	NAB CARD FEE	FEE 45.00
28/05/2026	NAB INTERNATIONAL TRANSACT FEES	FEE 39.71
PAYROLL PAYMENTS		
	NAB	NET PAYROLL F/N ENDING 07/06/2026 91,855.59
	NAB	NET PAYROLL F/N ENDING 21/06/2026 90,667.98
TOTAL MUNI		1,277,309.01
TOTAL TRUST & MUNI		1,277,309.01

9.3.2 Financial Report

File Reference: 3.0056
Applicant: Nil
Previous Item: Nil
Author: Executive Manager Corporate Services
Disclosure of Interest: Nil
Voting Requirements: Simple Majority
Attachments: 9.3.2A Monthly Financial Report 30 June 2026

Summary

The Monthly Financial Report for the period ending 30 June 2026 is presented for Councils consideration.

Background

In accordance with the Local Government Act 1995, a statement of financial activity must be presented at an Ordinary Meeting of Council. This is required to be presented within two months, after the end of the month, to which the statement relates.

The statement of financial activity is to report on the revenue and expenditure as set out in the annual budget for the month, including explanations of any variances. Regulation 34, from the Local Government (Financial Management) Regulations 1996 sets out the detail that is required to be included in the reports.

Comment

The attached monthly financial statements and supporting information have been compiled to meet compliance with the Local Government Act 1995 and associated Regulations.

Consultation

Nil

Strategic Implications

Aspiration	Performance
Outcome 12	Visionary Leadership and Responsible Governance
Objective 12.2	Responsibly manage the Shire's finances, human resources and assets

Legislative Implications

Local Government Act 1995

Section 6.4 Specifies that a local government is to prepare such other financial reports as are prescribed.

Local Government (Financial Management) Regulations 1996

Regulation 34 states:

- (1) A local government is to prepare each month a statement of financial activity reporting on the sources and applications of funds, as set out in the annual budget under regulation 22(1)(d) for that month in the following detail:
 - (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c);
 - (b) budget estimates to the end of month to which the statement relates;

- (c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;
- (d) material variances between the comparable amounts referred to in paragraphs (b) and (c);
- (e) the net current assets at the end of the month to which the statement relates.

Sub regulations 2, 3, 4, 5, and 6 prescribe further details of information to be included in the monthly statement of financial activity.

Policy Implications

Nil

Financial Implications

As disclosed in the financial statements.

Economic Implications

Nil

Social Implications

Nil

Environmental and Climate Change Considerations

Nil

Risk Considerations

Risk Statement and Consequence	Failure to monitor the Shire's ongoing financial performance would increase the risk of a negative impact on the Shire's financial position. As the monthly report is a legislative requirement, non-compliance may result in a qualified audit.
Risk Rating (prior to treatment or control)	Minor
Principal Risk Theme	Reputational / Compliance
Risk Action Plan (controls or treatment proposed)	Nil

Officer Recommendation and Council Decision

COUNCIL RESOLUTION: 84/26

Moved: Cr A Ryley

Seconded: Cr P Kessler

That Council receive the financial statements as presented, for the period ending 30 June 2026.

Carried: **7-0**

For: Cr E Smalberger, Cr P Carrotts, Cr J Van Heerden, Cr H Prandl, Cr A Ryley, Cr

P Kessler, Cr I Macpherson

Against: Nil



Monthly Financial Report

For the Period Ended 30 June 2026

Monthly Financial Report
(containing the Statement of Financial Activity)
For the Period Ended 30 June 2026

Local Government Act 1995
Local Government (Financial Management) Regulations 1996

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Statement of Financial Activity For the Period Ended 30 June 2026

		Amended	YTD			
		Budget	Budget	YTD	Variance	Variance
		Estimates	Estimates	Actual	\$	%
Note		(a)	(b)	(c)	(c)-(b)	(c)-(b)/(b)
		\$	\$	\$	\$	%
Operating Activities						
Revenue from operating activities						
General rates		7,336,829	7,336,829	7,339,344	2,515	0%
Grants, subsidies and contributions	11	919,043	919,043	1,274,132	355,089	39% ▲
Fees and charges		1,436,427	1,436,427	1,553,685	117,258	8%
Interest revenue		386,830	386,830	400,041	13,211	3%
Other revenue		205,512	205,512	221,143	15,631	8%
Profit on asset disposals	8	121,711	121,711	7,000	(114,711)	(94%) ▼
		10,406,352	10,406,352	10,795,345	388,993	
Expenditure from Operating activities						
Employee costs		(3,792,133)	(3,792,133)	(3,735,545)	56,588	1%
Materials and contracts		(3,450,489)	(3,450,489)	(3,110,129)	340,360	10%
Utility Charges		(390,119)	(390,119)	(406,006)	(15,887)	(4%)
Depreciation		(2,596,800)	(2,596,800)	(2,662,526)	(65,726)	(3%)
Finance Costs		(35,258)	(35,258)	(33,677)	1,581	4%
Insurance		(224,629)	(224,629)	(226,548)	(1,919)	(1%)
Other expenditure		(108,980)	(108,980)	(89,932)	19,048	17%
Loss on asset disposals	8	0	0	0	0	0%
		(10,598,408)	(10,598,408)	(10,264,363)	334,045	
Non cash amounts excluded from operating activities	2(c)	2,475,089	2,475,089	2,689,817	214,728	9%
Amount attributable to operating activities		2,283,033	2,283,033	3,220,799	937,766	
Investing Activities						
Inflows from investing activities						
Proceeds - capital grants, subsidies & contributions	11	8,240,383	8,240,383	5,964,872	(2,275,511)	(28%) ▼
Proceeds - disposal of assets		161,000	161,000	7,000	(154,000)	(96%) ▼
		8,401,383	8,401,383	5,971,872	(2,429,511)	
Outflows from investing activities						
Payments - property, plant and equipment	7	(4,441,594)	(4,441,594)	(3,124,436)	1,317,158	30% ▲
Payments - construction of infrastructure	7	(9,354,909)	(9,354,909)	(6,088,745)	3,266,164	35% ▲
		(13,796,503)	(13,796,503)	(9,213,181)	4,583,322	
Amount attributable to investing activities		(5,395,120)	(5,395,120)	(3,241,309)	2,153,811	
Financing Activities						
Inflows from financing activities						
Proceeds from new borrowings	10	0	0	0	0	0%
Transfer from reserves	5	1,271,110	1,271,110	838,000	(433,110)	(34%) ▼
		1,271,110	1,271,110	838,000	(433,110)	
Outflows from financing activities						
Repayment of borrowings	10	(236,161)	(236,161)	(236,161)	0	0%
Transfer to reserves	5	(363,130)	(363,130)	(370,816)	(7,686)	(2%)
		(599,291)	(599,291)	(606,977)	(7,686)	
Amount attributable to financing activities		671,819	671,819	231,023	(440,796)	
Movement in Surplus or Deficit						
Surplus or deficit at the start of the financial year	2(a)	2,493,937	2,493,937	2,493,940	3	0%
Amount attributable to operating activities		2,283,033	2,283,033	3,220,799	937,766	41% ▲
Amount attributable to investing activities		(5,395,120)	(5,395,120)	(3,241,309)	2,153,811	(40%) ▼
Amount attributable to financing activities		671,819	671,819	231,023	(440,796)	(66%) ▼
Surplus or deficit after imposition of general rates		53,669	53,669	2,704,453	2,650,784	

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

Statement of Financial Position For the Period Ended 30 June 2026

		Actual 30/06/2025	Actual as at 30/06/2026
Note		\$	\$
Current Assets			
	Cash and cash equivalents	4 10,159,021	9,041,618
	Trade and other receivables	6 683,336	597,704
	Inventories	0	7,362
	Other assets	170,478	544,274
	Total Current Assets	11,012,835	10,190,958
Non-Current Assets			
	Trade and other receivables	32,976	19,092
	Other financial assets	39,810	39,810
	Property, plant and equipment	38,386,880	40,536,613
	Infrastructure	64,877,387	69,278,310
	Total Non-Current Assets	103,337,053	109,873,825
	Total Assets	114,349,888	120,064,783
Current Liabilities			
	Trade and other payables	9 1,036,159	1,774,943
	Other liabilities	11 4,170,847	2,810,776
	Borrowings	10 236,161	0
	Employee related provisions	280,501	336,582
	Total Current Liabilities	5,723,668	4,922,301
Non-Current Liabilities			
	Borrowings	10 922,122	922,122
	Employee related provisions	37,105	57,512
	Total Non-Current Liabilities	959,227	979,634
	Total Liabilities	6,682,895	5,901,935
	Net Assets	107,666,993	114,162,848
Equity			
	Retained surplus	37,666,049	44,629,088
	Reserve accounts	3,031,388	2,564,204
	Revaluation surplus	66,969,556	66,969,556
	Total Equity	107,666,993	114,162,848

This statement is to be read in conjunction with the accompanying notes

Statement of Financial Position For the Period Ended 30 June 2026

1 Basis of Preparation and Material Accounting Policies

Basis of Preparation

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Preparation Timing and Review

Date prepared: All known transactions up to 16 July 2026

The Local Government Reporting Entity

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

Material accounting policies

Material accounting policies utilised in the preparation of these statements are as described within the 2025-26 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Assets held for sale
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease accounting

Notes to the Statement of Financial Activity For the Period Ended 30 June 2026

2 Net Current Assets Information

		Adopted Budget Opening	Actual as at	Actual as at
		1/07/2025	30/06/2025	30/06/2026
(a) Net current assets used in the Statement of Financial Activity				
Current Assets				
Cash and cash equivalents	4	\$ 10,159,021	\$ 10,159,021	\$ 9,041,618
Trade and other receivables	6	683,336	683,336	597,704
Inventories		0	0	7,362
Other assets		170,478	170,478	544,274
		11,012,835	11,012,835	10,190,958
Less: Current liabilities				
Trade and other payables	9	(1,036,162)	(1,036,159)	(1,774,943)
Borrowings	10	(236,161)	(236,161)	0
Capital grant/contribution liability	11	(4,170,847)	(4,170,847)	(2,810,776)
Employee related provisions		(280,501)	(280,501)	(336,582)
		(5,723,671)	(5,723,668)	(4,922,301)
Net current assets		5,289,164	5,289,167	5,268,657
Less: Total adjustments to net current assets	2(b)	(2,795,227)	(2,795,227)	(2,564,204)
Closing funding surplus / (deficit)		2,493,937	2,493,940	2,704,453

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets

Less: Reserve accounts	5	(3,031,388)	(3,031,388)	(2,564,204)
Add: Current liabilities not expected to be cleared at the end of the year				
- Current portion of borrowings	10	236,161	236,161	0
- Current portion of employee benefit provisions held in reserve		0	0	0
		(2,795,227)	(2,795,227)	(2,564,204)

(c) Non-cash amounts excluded from operating activities

Adjustments to operating activities

		Amended Budget Estimates 30/06/2025	YTD Budget Estimates 30/06/2026	Actual as at 30/06/2026
Less : Profit on asset disposals	8	(121,711)	(121,711)	(7,000)
Add : Loss on asset disposals	8	0	0	0
Add: Depreciation		2,596,800	2,596,800	2,662,526
Non-cash movements in non-current assets and liabilities:				
- Pensioner deferred rates		0	0	13,884
- Employee provisions		0	0	20,407
		2,475,089	2,475,089	2,689,817

Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

Notes to the Statement of Financial Activity For the Period Ended 30 June 2026

3 Explanation of Material Variances

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2025-2026 year is \$20,000 or 10% whichever is the greater.

Description	Variance \$	Variance %	Explanation of Variances
Revenue from operating activities			
Rates	2,515	0%	
Grants, subsidies and contributions	355,089	39%	▲ Advance receipt of 2026/27 Federal Assistance Grants.
Fees and charges	117,258	8%	
Interest earnings	13,211	3%	
Other revenue	15,631	8%	
Profit on asset disposals	(114,711)	(94%)	▼ Vehicle trade-ins deferred to 2026/27.
Expenditure from operating activities			
Employee costs	56,588	1%	
Materials and contracts	340,360	10%	▲ Permanent savings across several budget items, with approximately \$210,000 deferred to 2026/27 due to project timing, including the Youth Level-Up Program, Weir Maintenance Plan, Bicycle Path Plan and consultancy works.
Utility Charges	(15,887)	(4%)	
Depreciation	(65,726)	(3%)	
Finance Costs	1,581	4%	
Insurance	(1,919)	(1%)	
Other expenditure	19,048	17%	
Loss on asset disposals	0	0%	
Non-cash amounts excluded from operating activities	214,728	9%	
Inflows from investing activities			
Proceeds - capital grants, subsidies & contributions	(2,275,511)	(28%)	▼ Grant funding deferred to 2026/27 due to project delays.
Proceeds - disposal of assets	(154,000)	(96%)	▼ Vehicle trade-ins deferred to 2026/27.
Outflows from investing activities			
Payments - property, plant and equipment	1,317,158	30%	▲ Carry over to 2026/2027 due to delay in project delays.
Payments - construction of infrastructure	3,266,164	35%	▲ Carry over to 2026/2027 due to delay in project delays.
Inflows from financing activities			
Proceeds from new borrowings	0	0%	
Transfer from reserves	(433,110)	(34%)	▼ Deferred to 2026/27, to occur on project completion.
Outflows from financing activities			
Repayment of borrowings	0	0%	
Transfer to reserves	(7,686)	(2%)	
Surplus or deficit at the start of the financial year	3	0%	

Notes to the Statement of Financial Activity For the Period Ended 30 June 2026

4 Cash and Cash Equivalents

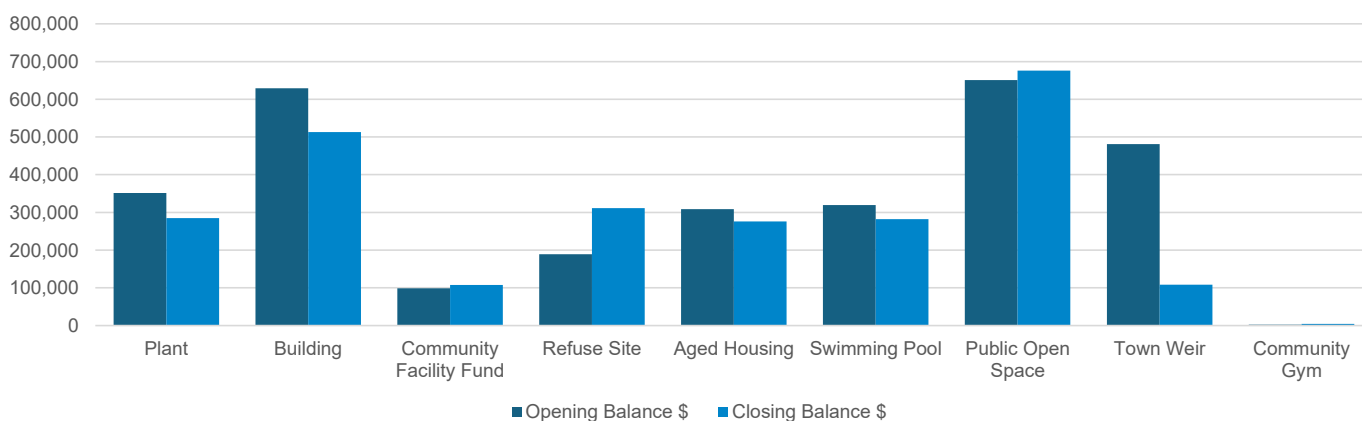
Description	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
	\$	\$	\$	\$			
Cash on Hand							
Petty Cash & Floats	400	0	400				
Cash at Bank							
Municipal Funds	2,072,411	0	2,072,411		NAB		At Call
Reserve Funds	0	734	734		NAB		At Call
Overnight Cash Deposits							
Municipal Funds	4,404,602	0	4,404,602		WATC*	4.30%	Overnight
Reserve Funds	0	2,563,471	2,563,471		WATC*	4.30%	Overnight
Total	6,477,413	2,564,205	9,041,618	0			

Key Information

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

5 Reserve Accounts

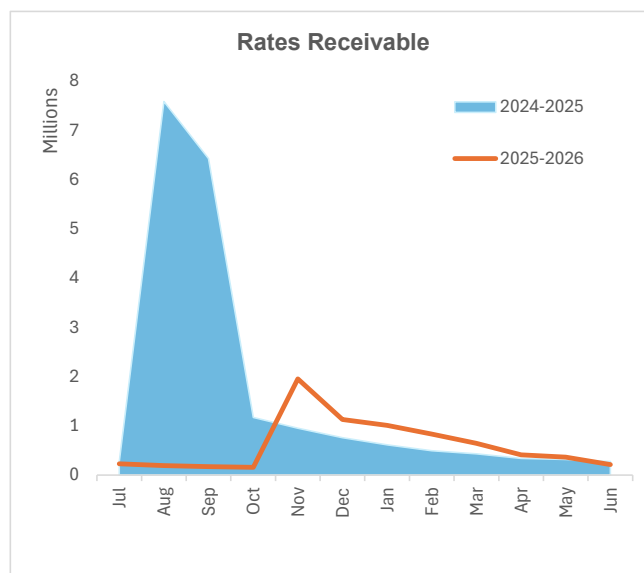
Reserve name	Budget				Actual			
	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Plant	351,547	87,656	(155,000)	284,203	351,547	88,547	(155,000)	285,094
Building	628,842	22,638	(140,000)	511,480	628,842	24,233	(140,000)	513,075
Community Facility Fund	98,824	8,558	0	107,382	98,824	8,809	0	107,633
Refuse Site	189,271	161,814	(65,000)	286,085	189,271	162,293	(40,000)	311,564
Aged Housing	308,908	11,121	(90,000)	230,029	308,908	11,904	(45,000)	275,812
Swimming Pool	319,809	11,513	(50,000)	281,322	319,809	12,324	(50,000)	282,133
Public Open Space	650,873	23,431	(362,610)	311,694	650,873	25,081	0	675,954
Town Weir	480,814	29,309	(403,500)	106,623	480,814	30,529	(403,000)	108,343
Community Gym	2,500	7,090	(5,000)	4,590	2,500	7,096	(5,000)	4,596
	3,031,388	363,130	(1,271,110)	2,123,408	3,031,388	370,816	(838,000)	2,564,204



Notes to the Statement of Financial Activity For the Period Ended 30 June 2026

6 Receivables

Rates receivable	30-Jun-25	30-Jun-26
	\$	\$
Opening arrears previous year	300,227	277,364
Annual Rates	6,539,477	7,335,458
Kerbside Collections	297,673	335,480
Emergency Services Levy	117,012	0
Total Levied this year	6,954,162	7,670,938
Less - collections to date	(6,977,025)	(7,725,810)
Net Rates collectable	277,364	222,492
% Collected	96.2%	97.2%



Receivables - general	Credit	Current	30 days	60 days	90 + days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(6,756)	26,810	3,656	465	166,721	190,896
Percentage		14%	1.9%	0.2%	87.3%	
Balance per trial balance						
Trade receivables						190,896
GST receivables						149,200
Allowance for credit losses of trade receivables						(6,401)
Receivables for employee related provisions						41,517
Total receivables general outstanding						375,212
<i>Amounts shown above include GST (where applicable)</i>						

Key Information

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Notes to the Statement of Financial Activity For the Period Ended 30 June 2026

7 Capital Acquisitions

Capital Acquisitions	Amended		YTD Actual	YTD Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Furniture and Equipment	95,207	95,207	60,810	34,397
Plant and Equipment	1,053,070	1,053,070	710,459	34,397
Land and Buildings	3,293,317	3,293,317	2,353,167	940,150
Road Infrastructure	3,293,754	3,293,754	3,112,615	181,139
Drainage, Culvert & Bridges	505,169	505,169	275,082	230,087
Footpath	2,247,810	2,247,810	659,467	1,588,343
Other Infrastructure	3,308,176	3,308,176	2,041,582	1,266,594
Total Capital Acquisitions	13,796,503	13,796,503	9,213,181	4,275,107
Capital Acquisitions Funded By:				
	\$	\$	\$	\$
Capital grants and contributions	8,240,383	8,240,383	5,964,872	2,275,511
Proceeds from Asset disposals	161,000	161,000	7,000	154,000
Reserve accounts				
Plant	155,000	155,000	155,000	0
Building	140,000	140,000	140,000	0
Refuse Site	65,000	65,000	40,000	25,000
Aged Housing	90,000	90,000	45,000	45,000
Swimming Pool	50,000	50,000	50,000	0
Public Open Space	362,610	362,610	0	362,610
Town Weir	403,500	403,000	403,000	0
Contribution - operations	4,129,010	4,129,510	2,408,309	1,412,986
Capital Funding Total	13,796,503	13,796,503	9,213,181	4,275,107

Key Information

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the City's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

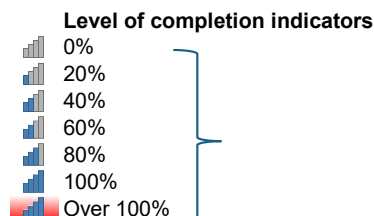
Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

Notes to the Statement of Financial Activity For the Period Ended 30 June 2026

7 Capital Acquisitions Detailed



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Asset Description	Amended			Variance Under/(Over)
	Budget	YTD Budget	YTD Actual	
IT Equipment	53,207	53,207	50,294	2,913
Upgrade Telecommunications - Recreation Centre	7,000	7,000	8,134	(1,134)
Library Entrance Project	35,000	35,000	2,382	32,618
Total Furniture & Equipment	95,207	95,207	60,810	34,397
4.5 Tonne Tipper	67,570	67,570	67,834	(264)
6 Tonne Truck	270,000	270,000	271,363	(1,363)
Modifications to Service Truck	5,000	5,000	2,935	2,065
Ranger Utility	55,000	55,000	0	55,000
4WD Utility	42,500	42,500	0	42,500
Loader	250,000	250,000	243,500	6,500
Roller - Vibrating Drum & 2.5T Twin Drum	130,000	130,000	0	130,000
500kg Plate Compactor	15,000	15,000	0	15,000
Groundmaster - Ride on Mower	47,000	47,000	46,030	970
EV Charging Station	33,000	33,000	32,078	922
SES - Lighting Tower Trailer	50,000	50,000	0	50,000
Mobile Generator & trailer	30,000	30,000	0	30,000
Upgrades Commander Vehicle	20,000	20,000	21,921	(1,921)
Portable Toilet Trailer	10,000	10,000	0	10,000
Standpipe Controller System	28,000	28,000	24,798	3,202
Total Plant & Equipment	1,053,070	1,053,070	710,459	342,611
Building Asset Renewal Program	290,000	290,000	160,176	129,824
Recreation Centre - Swipe Card System	15,000	15,000	15,170	(170)
Pound Complex Improvements	10,000	10,000	1,200	8,800
Caravan Park - Cabins	2,540,817	2,540,817	1,917,635	623,182
Pavilion - Airconditioning	0	0	9,767	(9,767)
Swimming Pool - Building Improvements	220,000	220,000	142,124	77,876
Solar Panels	10,000	10,000	0	10,000
Pavilion - Power Upgrade	57,000	57,000	56,327	673
Recreation Centre - Power Upgrade	20,000	20,000	20,280	(280)
New Housing	100,000	100,000	0	100,000
Administration Office - Upgrade Security	30,500	30,500	30,487	13
Total Land & Buildings	3,293,317	3,293,317	2,353,167	940,150
RTR - Days Rd	36,254	36,254	0	36,254
RRG - Crossman Rd	345,000	345,000	329,679	15,321
RRG - Lower Hotham Rd	195,426	195,426	187,583	7,843
RRG - Harvey Quindanning Rd	600,000	600,000	539,892	60,108
RRSP - Lower Hotham Rd	1,906,000	1,906,000	1,906,041	(41)
Newmarket Rd - Gravel Resheeting	41,132	41,132	0	41,132
Carparking - Acrod marking	5,000	5,000	1,700	3,300
Carparking - Recreation Centre Asphalt Seal	75,000	75,000	70,935	4,065
Quindanning Darkan Rd - Reseal	62,223	62,223	54,760	7,463
Taylor Court - Reseal	14,514	14,514	10,683	3,831
Anderson Road - Reseal	13,205	13,205	11,340	1,865
Total Roads	3,293,754	3,293,754	3,112,615	181,139

Notes to the Statement of Financial Activity For the Period Ended 00 January 1900

7 Capital Acquisitions Detailed (Continued)

Asset Description	Amended			Variance Under/(Over)
	Budget	YTD Budget	YTD Actual	
 New Kerbing - Townsite Roads	12,000	12,000	0	12,000
 Forrest Street Drainage Improvements	35,000	35,000	0	35,000
 Williams Street River Crossing	23,000	23,000	0	23,000
 RTR - Harvey Quindanning Culverts	94,000	94,000	84,727	9,273
 RTR - South Crossman Road Culverts	118,019	118,019	44,036	73,983
 RTR - Marradong Road Culverts	23,150	23,150	5,332	17,818
 Hotham Avenue - Drainage	75,000	75,000	7,500	67,500
 Illyarie Crescent - Drainage	25,000	25,000	59,830	(34,830)
 Hill Street - Drainage	40,000	40,000	25,960	14,040
 Adam & Hakea St Intersection	60,000	60,000	47,697	12,303
Total Drainage, Culverts & Bridges	505,169	505,169	275,082	230,087
 Footpath Renewal Program	86,002	86,002	60,990	25,012
 Mountain Bike Trails	1,031,430	1,031,430	39,099	992,331
 Rail Trail	500,000	500,000	9,802	490,199
 Bannister Rd - Footpath	50,000	50,000	0	50,000
 Path - Townsite to Ranford Pool	580,378	580,378	549,576	30,802
Total Footpaths	2,247,810	2,247,810	659,467	1,588,343
 Regional Destination Signage	42,780	42,780	36,146	6,634
 Community Club - Playground	93,600	93,600	0	93,600
 Niche Wall Marradong	9,100	9,100	8,926	174
 Yarning Circle Project	368,000	368,000	322,944	45,056
 Lions Weir Rehabilitation	788,176	788,176	730,095	58,081
 Hotham Park - Solar Lighting	100,000	100,000	95,734	4,266
 Newmont Dump Truck Display	680,000	680,000	639,441	40,559
 Swimming Pool - Pump/Filtration Upgrade	70,000	70,000	8,800	61,200
 Koolangka Park - Shade	22,650	22,650	14,841	7,809
 Roller Display	31,812	31,812	11,350	20,462
 Central Park and 32 Bannister Rd Upgrades	875,855	875,855	104,584	771,271
 Wayfinding - Main Attractions & Parking	50,000	50,000	0	50,000
 Seating and Lighting	20,000	20,000	0	20,000
 Bowling Club - Stair Refurbishment	20,000	20,000	0	20,000
 Caravan Park - Pathway Lighting	10,000	10,000	0	10,000
 Caravan Park - Irrigation	20,000	20,000	9,711	10,289
 Refuse Site - Fencing	40,000	40,000	39,600	400
 Caravan Park - Stage 2	17,610	17,610	0	17,610
 Ranford Pool Improvements	18,703	18,703	19,409	(706)
 Infrastructure Renewal Program	29,894	29,894	0	29,894
Total Other Infrastructure	3,308,176	3,308,176	2,041,582	1,266,598

8 Capital Disposals

Asset description	Budget			YTD Actual		
	Net Book Value	Proceeds	Profit / (Loss)	Net Book Value	Proceeds	Profit / (Loss)
Dozer	27,273	70,000	42,727	0	0	0
Isuzu Tipper	12,016	20,000	7,984	0	0	0
4WD Colorado Utility	0	18,000	18,000	0	0	0
Isuzu D-Max Utility	0	18,000	18,000	0	0	0
Mitsubishi Triton utility	0	25,000	25,000	0	0	0
Toro Mower	0	10,000	10,000	0	7,000	7,000
	39,289	161,000	121,711	0	7,000	7,000

Notes to the Statement of Financial Activity For the Period Ended 30 June 2026

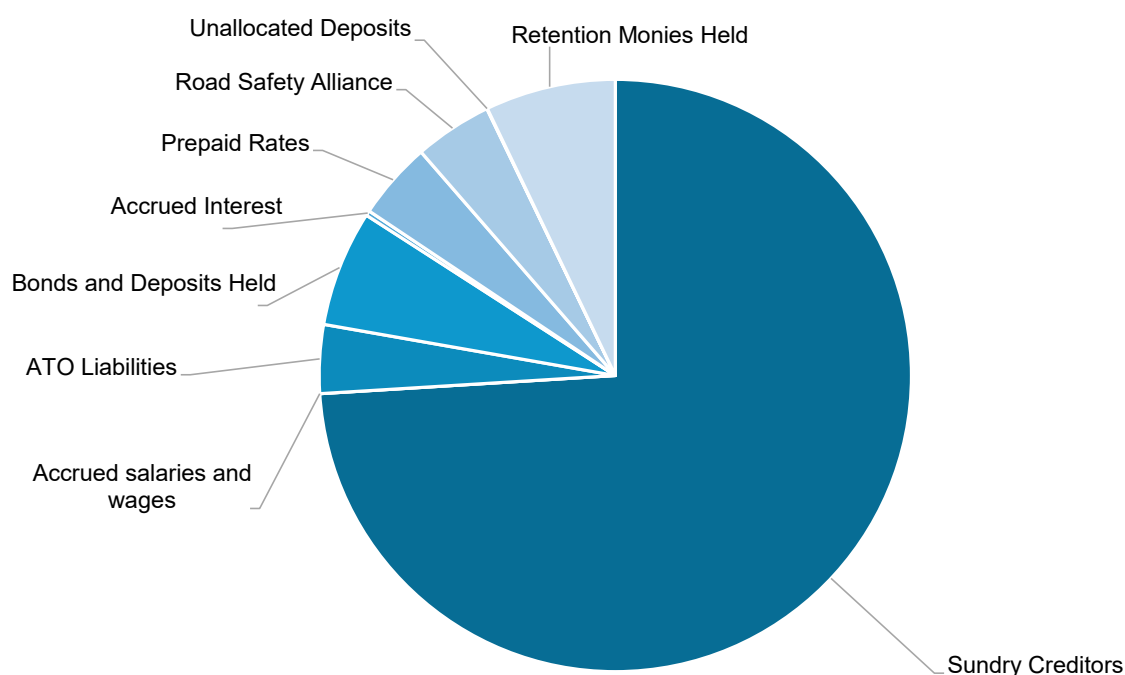
9 Payables

Payables - general	Credit	Current	30 days	60 days	90 + days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	469,417	27,537	816,890	0	1,313,844
Percentage		35.7%	2.1%	62.2%	0%	
Balance per trial balance						
Sundry Creditors						1,313,844
Accrued salaries and wages						0
ATO Liabilities						66,423
Bonds and Deposits Held						112,510
Accrued Interest						4,813
Prepaid Rates						75,191
Road Safety Alliance						75,353
Unallocated Deposits						490
Retention Monies Held						126,319
Total receivables general outstanding						1,774,943

Amounts shown above include GST (where applicable)

Key Information

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



Notes to the Statement of Financial Activity For the Period Ended 30 June 2026

10 Borrowings

Repayments - borrowings

Purpose	Loan No.	1 July 2025	New Loans		Principal Repayments		Principal Outstanding	
			Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$
Childcare Centre	100	22,953	0	0	(22,953)	(22,953)	0	0
3 Pecan Place	94	112,093	0	0	(19,666)	(19,666)	92,427	92,427
34 Hill Street	97	113,679	0	0	(19,944)	(19,944)	93,735	93,735
New Housing	108	0	0	0	0	0	0	0
Recreation Centre	106	390,144	0	0	(72,917)	(72,917)	317,227	317,227
Recreation Centre	107	519,414	0	0	(100,680)	(100,680)	418,734	418,734
Total		1,158,283	0	0	(236,161)	(236,161)	922,122	922,122
Current Borrowings		236,161					0	
Non-Current Borrowings		922,122					922,122	
		1,158,283					922,122	

Borrowing finance cost payments

Purpose	Loan No.	Interest	Date final payment is due	Actual	Budget
				\$	\$
Childcare Centre	100	6.42%	2/03/2026	622	1,111
3 Pecan Place	94	6.45%	28/05/2030	6,801	6,918
34 Hill Street	97	6.45%	28/05/2030	6,897	7,016
New Housing	108	4.50%	-	0	0
Recreation Centre	106	3.36%	13/03/2030	11,769	12,501
Recreation Centre	107	1.56%	3/06/2030	7,712	7,712
Total				33,801	35,258

Key Information

All debenture repayments were financed by general purpose revenue.

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Notes to the Statement of Financial Activity For the Period Ended 30 June 2026

11 Grants, Subsidies and Contributions

Operating grants, subsidies and contributions

Details	Contract Liabilities				Revenue		
	Liability 01-Jul-25	Increase Liability	Decrease Liability	Liability 30-Jun-26	Adopted Budget	YTD Budget	YTD Actual
	\$	\$	\$	\$	\$	\$	\$
Federal Grant - General Purpose	0	0	0	0	23,127	23,127	63,724
Federal Grant - Local Roads	0	0	0	0	152,540	152,540	443,202
Newmont Contribution	0	0	0	0	0	0	124,000
DFES - Fire Brigade Operating Grant	0	0	0	0	162,628	162,628	162,628
Mitigation Activity Grant	42,539	74,596	(117,135)	0	149,192	149,192	96,612
DFES - SES Operating Grant	0	0	0	0	32,680	32,680	31,471
South 32 - Social Investment (Bushfire)	0	0	0	0	70,000	70,000	70,000
Abandoned Vehicles Contribution	0	0	0	0	500	500	0
South 32 - Community Health Grant	0	0	0	0	100,000	100,000	100,000
Youth Centre Contributions	0	0	0	0	100	100	0
Strength for Life Contributions	0	0	0	0	3,500	3,500	2,537
Seniors Week Grant	0	0	0	0	1,500	1,500	0
Welfare Grant Programs	0	0	0	0	3,500	3,500	7,000
Level-up Youth Program	0	52,373	0	52,373	52,373	52,373	0
Thank a Volunteer Grants	0	0	0	0	5,000	5,000	5,500
South 32 - Summer by River	0	0	0	0	27,500	27,500	25,000
Lotterywest - Summer by River	0	0	0	0	10,000	10,000	10,000
Australia Day Grant	0	0	0	0	2,500	2,500	10,000
South 32 - Cultural Centre	1,755,624	0	(358,000)	1,397,624	0	0	0
Lotterywest - Christmas	0	0	0	0	10,000	10,000	5,000
Main Roads WA - Direct Grant	0	0	0	0	84,403	84,403	84,403
Dept. of Transport - Local Bicycle Plan	0	10,000	0	10,000	25,000	25,000	10,000
South32 - Native Tree Program	0	0	0	0	0	0	5,000
Tourism Contributions	0	0	0	0	1,000	1,000	0
HWEDA - Contributions	0	0	0	0	2,000	2,000	18,055
Total	1,798,163	136,969	(475,135)	1,459,997	919,043	919,043	1,274,132

Capital grants, subsidies and contributions

Details	Capital Grant/Contributions Liabilities				Revenue		
	Liability 01-Jul-25	Increase Liability	Decrease Liability	Liability 30-Jun-26	Amended Budget	YTD Budget	YTD Actual
	\$	\$	\$	\$	\$	\$	\$
DFES - SES Lighting Tower	0	0	0	0	50,000	50,000	0
Lotterywest - Park Improvements	200,000	0	0	200,000	200,000	200,000	0
Growing Regions - Park Improvements	0	150,000	(104,584)	45,416	300,000	300,000	104,584
South 32 - Yarning Circle	0	358,000	(312,944)	45,056	358,000	358,000	312,944
Mountain Bike Trails Funding	111,407	0	0	111,407	876,407	876,407	0
Peel Devt. Commission - Rail Trail	13,414	0	0	13,414	0	0	0
Community Club - Playground	0	0	0	0	93,600	93,600	0
Department of Transport - Path	117,863	70,000	(187,863)	0	254,026	254,026	254,026
Active Transport Fund Program	0	0	0	0	72,326	72,326	72,326
EV Charging Grant	0	12,107	(12,107)	0	18,317	18,317	15,800
Roads to Recovery Funding	0	108,464	(108,464)	0	271,423	271,423	144,778
Regional Road Group Funding	0	392,738	(392,738)	0	760,284	760,284	696,738
Regional Road Safety Program	0	1,524,800	(1,524,800)	0	1,906,000	1,906,000	1,906,041
South 32 - Caravan Park Cabins	1,750,000	127,635	(1,877,635)	0	2,500,000	2,500,000	1,877,635
South 32 - Social Investment	100,000	900,000	(127,635)	872,365	0	0	0
Peel Development Commission - Truck	80,000	0	(80,000)	0	80,000	80,000	80,000
Newmont - Donation of Dump Truck	0	0	0	0	500,000	500,000	500,000
Total	2,372,684	3,643,744	(4,728,770)	1,287,658	8,240,383	8,240,383	5,964,872

Notes to the Statement of Financial Activity For the Period Ended 30 June 2026

12 Budget Amendments

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	GL Account	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$	\$	\$
Budget adoption			Closing Surplus				0
Stage 2 - Caravan Park	3045162	127/25	Capital expenses	0	17,610	0	17,610
Public Open Space Reserve	8011491	127/25	Capital revenue	0	0	17,610	0
Footpath Grants	2121065	132/25	Operating revenue	0	25,000	0	25,000
Engineer Contract Costs	3121005	132/25	Operating expenses	0	0	25,000	0
Other Income - Fire Service	2051015	6/26	Operating revenue	0	70,000	0	70,000
Commander Vehicle	3051220	6/26	Capital expenses	0	0	20,000	50,000
Portable Toilets	3123456	6/26	Operating expenses	0	0	10,000	40,000
Sealed Road Maintenance	3121070	6/26	Operating expenses	0	0	15,000	25,000
Plant Operating Costs	3142003	6/26	Operating expenses	0	0	25,000	0
Rates Notices Printing, Postage	3031012	30/26	Operating revenue	0	5,000	0	5,000
Grants Commission - General Purpose	2032010	30/26	Operating revenue	0	14,711	0	19,711
Grants Commission - Roads	2032020	30/26	Operating revenue	0	23,495	0	43,206
Election Expenses	3041005	30/26	Operating expenses	0	24,000	0	67,206
Administration Salaries	3042015	30/26	Operating expenses	0	90,000	0	157,206
Legal Expenses	3042102	30/26	Operating expenses	0	10,000	0	167,206
Workers Compensation Insurance	3042155	30/26	Operating expenses	0	0	8,061	159,145
Consultant Fees	3042170	30/26	Operating expenses	0	32,000	0	191,145
Project Management Consultant	3113117	30/26	Operating expenses	0	0	90,000	101,145
Computer Maintenance	3042185	30/26	Operating expenses	0	0	15,000	86,145
ESL Operating Grant	2051001	30/26	Capital revenue	0	55,328	0	141,473
Brigade Operations	3051001	30/26	Operating expenses	0	0	57,000	84,473
Fire Control Other	3051050	30/26	Operating expenses	0	0	15,000	69,473
SES Electricity	3053010	30/26	Operating expenses	0	0	5,000	64,473
CESM Officer	3053012	30/26	Operating expenses	0	10,000	0	74,473
Security Camera Operations	3053058	30/26	Operating expenses	0	0	7,000	67,473
Medical Centre Expenses	3075010	30/26	Operating expenses	0	0	10,000	57,473
46 Johnstone Street	3091090	30/26	Operating expenses	0	0	7,000	50,473
Dr's Residence	3091070	30/26	Operating expenses	0	0	6,000	44,473
Wastewater Dump Point	3102055	30/26	Operating expenses	0	0	7,500	36,973
Town Planner	3104020	30/26	Operating expenses	0	0	10,000	26,973
Town Dam Operating	3104055	30/26	Operating expenses	0	0	16,000	10,973
Boddington CRC Building	3132020	30/26	Operating expenses	0	0	13,000	(2,027)
Gym Memberships	2113029	30/26	Operating revenue	0	5,000	0	2,973
Operating Grants (Events)	2113114	30/26	Operating revenue	0	12,500	0	15,473
Event Expenses	3113111	30/26	Operating expenses	0	0	12,500	2,973
Other Income (Construct)	2121820	30/26	Operating revenue	0	85,962	0	88,935
Road Maintenance (Unsealed)	3121069	30/26	Operating expenses	0	0	148,500	(59,565)
Road Maintenance (Sealed)	3121070	30/26	Operating expenses	0	0	6,962	(66,527)
Street Signs & Guide Posts	3121071	30/26	Operating expenses	0	0	29,500	(96,027)
Needs Analysis & Feasibility Study	3132075	30/26	Operating expenses	0	0	10,000	(106,027)
Private Works	2146005	30/26	Operating revenue	0	0	3,600	(109,627)
Internal Relief Staff	3141016	30/26	Operating expenses	0	10,000	0	(99,627)
Workers Compensation Reimburse.	2146080	30/26	Operating revenue	0	30,000	0	(69,627)
Workers Compensation Payments	3146030	30/26	Operating expenses	0	0	30,000	(99,627)

Notes to the Statement of Financial Activity For the Period Ended 30 June 2026

12 Budget Amendments

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	GL Account	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$	\$	\$
Computer Equipment Renewal	3042209	30/26	Capital expenses	0	5,000	0	(94,627)
Pavilion Air-conditioning	3113470	30/26	Capital expenses	0	8,000	0	(86,627)
Pavilion Power Upgrade	3113470	30/26	Capital expenses	0	0	10,000	(96,627)
Recreation Centre Power Upgrade	3105022	30/26	Capital expenses	0	0	2,000	(98,627)
New Housing	3042202	30/26	Capital expenses	0	500,000	0	401,373
UTV Side by Side	3123207	30/26	Capital expenses	0	32,000	0	433,373
Footpath Renewal Program	3121803	30/26	Capital expenses	0	44,000	0	477,373
Mountain Bike Trails	3113510	30/26	Capital expenses	0	60,000	0	537,373
Darminning (Ranford Pool)	3113005	30/26	Capital expenses	0	0	18,704	518,669
Lions Weir	3112206	30/26	Capital expenses	0	20,000	0	538,669
Koolangka Park	3113231	30/26	Capital expenses	0	0	5,000	533,669
Infrastructure Renewal	3112207	30/26	Capital expenses	0	20,000	0	553,669
WATC Borrowings		30/26	Capital revenue	0	0	500,000	53,669
Total					1,209,606	1,155,937	53,669

9.3.3 Council Policies Review

File Reference:	2.015
Applicant:	Nil
Previous Item:	OCM June 2026 Resolution 69/26
Author:	Governance Coordinator
Disclosure of Interest:	Nil
Voting Requirements:	Simple Majority
Attachments:	9.3.3A Council Policy - Council Meeting Recording (New) 9.3.3B Council Policy - Council Member Records (Amended)

Summary

This item seeks Council's adoption of the new Council Meeting Recording Policy and amendments to the Council Member Records Policy.

Background

The Shire has undertaken a review of its governance policy framework in response to recent amendments to the *Local Government Act 1995*, associated Regulations and State Government reform initiatives introduced across 2025 - 2026.

A number of these reforms require formal adoption or updating of Council policies within the current reform cycle, including requirements relating to the recording of Council meetings and strengthened expectations regarding governance, accountability and transparency.

At the Ordinary Council Meeting held in June 2026, Council considered the proposed Council Meeting Recording Policy and amendments to the Council Member Records Policy. Council resolved to defer consideration of the item until the July Ordinary Council Meeting.

Following that meeting, a Councillor workshop was held on 8 July 2026 to provide further information on the legislative requirements, particularly the recordkeeping obligations under the *State Records Act 2000* and the *Local Government (Administration) Regulations 1996*.

Minor administrative amendments have been made to the Council Member Records Policy to improve clarity and readability. These changes do not alter the intent or operation of the policy, which remains consistent with the version previously presented to Council.

Comment

The review has resulted in the introduction of one new Council Policy and amendments to one existing Council Policy. The key changes are summarised below:

- Council Meeting Recording Policy - Formalises the recording and publication of Council meetings in accordance with legislative requirements, enhancing transparency and public access while confirming that formal minutes remain the official record of decisions.
- Council Member Records Policy - Strengthens recordkeeping requirements by clarifying that all records relating to Shire business must be captured regardless of format or device, aligning with contemporary communication practices and legislative obligations.

Together, these policy updates strengthen Council's governance framework and support clear, contemporary and compliant standards for meeting transparency and councillor recordkeeping.

Consultation

Nil

Strategic Implications

Aspiration	Performance
Outcome 12	Visionary Leadership and Responsible Governance
Objective 12.2	Maintain a high standard of leadership, corporate governance, and customer service.

Legislative Implications

Local Government Act 1995

- Section 5.23 – Meetings generally open to the public
- Section 5.23A – Electronic broadcasting and video or audio recording of council meetings
- Section 5.25 – Regulations about council and committee meetings

Local Government (Administration) Regulations 1996

- Part 2 – Council and Committee Meetings
- Part 2A – Electronic Broadcasting and Video or Audio Recording of Council Meetings

State Records Act 2000

- Sections 12, 19, 27, 28 and 61

Freedom of Information Act 1992

- Sections 3, 10, 13 and 23

Policy Implications

- Council Meeting Recording Policy - new
- Council Member Records Policy - amended

Financial Implications

Nil

Economic Implications

Nil

Social Implications

These policies support transparency, accountability and consistent engagement with the community, contributing to increased public confidence in Council decision-making processes.

Environmental and Climate Change Considerations

Nil

Risk Considerations

Risk Statement and Consequence	Failure to adopt updated governance policies may result in non-compliance with legislative requirements,
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	inconsistent governance practices, and increased organisational and reputational risk.
Risk Rating (prior to treatment or control)	Moderate
Principal Risk Theme	Compliance / Reputational
Risk Action Plan (controls or treatment proposed)	Adoption and implementation of updated Council Policies aligned with legislative requirements and contemporary governance practice.

Officer Recommendation and Council Decision

COUNCIL RESOLUTION: 85/26

Moved: Cr P Kessler

Seconded: Cr I Macpherson

That Council:

- 1. Adopts the Council Meeting Recording Policy as presented in Attachment 9.3.3A.**
- 2. Adopts the amended Council Member Records Policy as presented in Attachment 9.3.3B.**

Carried: **7-0**

For: Cr E Smalberger, Cr P Carrotts, Cr J Van Heerden, Cr H Prandl, Cr A Ryley, Cr P Kessler, Cr I Macpherson

Against: Nil

Council Policy

Council Meeting Recording

1. Purpose

The purpose of this policy is to establish the Shire of Boddington's (Shire) approach to the recording and publication of Council and Committee meetings to support transparency, accountability and public access to decision-making.

2. Scope

This policy applies to:

- Ordinary Council Meetings; and
- Special Council Meetings.

This policy applies to all Council Members, employees and contractors involved in the conduct, administration or support of meetings.

3. Definitions

Term	Definition
Policy	This Shire of Boddington policy titled "Council Meeting Recording".
Recording	An audio or audio-visual record of a Council or Committee meeting.
Closed Meeting	A meeting or part of a meeting that is closed to the public in accordance with the <i>Local Government Act 1995</i> .

4. Policy Statement

The Shire is committed to enhancing transparency and community access to its decision-making processes through the recording and publication of Council and Committee meetings.

Meetings within the scope of this policy are recorded in accordance with legislative requirements and operational capability.

Recordings are managed in a manner that supports accountability, privacy and the appropriate use of information.

Recordings do not replace the requirement to prepare and adopt formal minutes, which remain the official record of Council decisions.

Roles and Responsibilities

The Chief Executive Officer is responsible for ensuring appropriate systems, processes and resources are in place to support meeting recording and publication in accordance with this policy.

Employees and contractors involved in meeting administration and information technology support the implementation and operation of recording functions.

Recording of Meetings

All Ordinary and Special Council Meetings are to be recorded from the opening of the meeting until the close of the meeting, excluding any part of the meeting that is closed to the public in accordance with the *Local Government Act 1995*.

Publication of Recordings

Recordings of meetings within the scope of this policy are to be made publicly available on the Shire's website within 14 days after the meeting day and remain publicly available until at least the end of 5 years after the meeting day.

Recordings of any part of a meeting that is closed to the public are not published, except to the extent required by law.

Privacy and Conduct

The Shire takes reasonable steps to ensure that attendees are aware that meetings are recorded and may be livestreamed.

Individuals who participate in meetings, including members of the public, acknowledge that their image and/or voice may be recorded and published.

Management of Recordings

Recordings are managed as official records of the Shire and are retained, stored and disposed of in accordance with the *State Records Act 2000* and the Shire's recordkeeping framework.

Recordings are not edited except where necessary to address technical issues or comply with legal or governance requirements.

Limitations

The Shire does not guarantee the availability, quality, accuracy or uninterrupted operation of livestreaming or recording services, as technical issues, equipment failure, internet outages or other unforeseen circumstances may result in interruptions, delays, incomplete coverage or loss of recordings.

Failure of recording or livestreaming equipment does not invalidate a meeting or any decision of Council.

Responsible Officer	Executive Manager Corporate Services
Delegated Authority	Nil
Relevant Legislation	<i>Local Government Act 1995</i> <i>Local Government (Administration) Regulations 1996 (Part 2A)</i> <i>State Records Act 2000</i>
Related Documentation	

Version Control	Amended June 2026 (TBD)
Review Frequency	2 years

Document Control Statement – The electronic reference copy of this Policy is maintained by the Governance Team. Any printed copy may not be up to date and you are advised to check the electronic copy at [Council Policies » Shire of Boddington](#) to ensure that you have the current version. Alternatively, you may contact the Governance Team.

1. Purpose

The purpose of this Policy is to outline the requirement for Council Members to capture and manage their records in accordance with legislated requirements.

2. Scope

This Policy applies to all Shire of Boddington (Shire) Council Members and applies to records in all formats, including:

- paper records;
- emails;
- text messages (SMS);
- social media communications;
- messaging applications (including WhatsApp, Messenger and similar platforms);
- audio or video recordings;
- electronic documents; and
- photographs and digital media,

where such records relate to the business or functions of the Shire.

3. Definitions

Term	Definition
Policy	This Shire of Boddington policy titled "Council Member Records".
Council Members	Includes all Councillors.
Record	<u>Recorded information created, received or maintained in any format that relates to the business, functions or activities of the Shire. A record of information however recorded and includes on which there is writing, map, plan, diagram, graph, drawing, pictorial or graphic work, photograph; or anything from which images, sounds or writings can be reproduced.</u>
<u>Recordkeeping System</u>	<u>The Shire's approved corporate recordkeeping system used for the capture, management and retention of official records</u>
<u>Shire Business</u>	<u>Matters relating to the functions, operations, services, decision-making, administration or governance of the Shire.</u>

4. Policy Statement

Each Council Member is responsible for identifying determining which records relating to Shire business that are required for capture, management, and submission to the Chief Executive Officer for storage. Records relating to Shire business are to be provided to the Shire administration for capture into the corporate Recordkeeping System as soon as practicable. This requirement applies regardless of the medium used, including emails, text messages, social media and other electronic communication platforms where the content relates to Shire business.

The Shire, as an organisation, in meeting its obligations to facilitate the capture and management of Council Member records is to:

- Provide a collection point readily accessible to Council Members to deposit the required material;
- Separate material collected according to Council Member and financial year of deposit;

- Provide for the backup of all electronic records at least once per year; ~~and~~
- Duplicate records where a copy is to be retained by the Council Member; ~~and~~
- Maintain appropriate systems and processes to support the secure capture, storage, retention and backup of official records, and provide Council Members with reasonable mechanisms for the submission of records.

Records relating to Shire business remain official records regardless of whether they are created, sent or stored on personal or Shire-issued devices or accounts. Council Members are not to destroy, alter or dispose of official records except in accordance with authorised disposal processes established under the State Records Act 2000 and the Shire's Recordkeeping Plan.

Access to records created may be required and is to be facilitated by the Chief Executive Officer as permitted under ~~various relevant~~ legislation, ~~s such as including~~ the *Local Government Act* and the *Freedom of Information Act*, by order of ~~a court or tribunal or by an authorised investigative, regulatory or oversight body, including the Local Government Inspector, an authorised body such as the Standards Panel or a Court of Law, or by a representative of an authorised body such as the Ombudsman or Crime and Corruption Commission.~~

Responsible Officer	Chief Executive Officer
Delegated Authority	Nil
Relevant Legislation	State Records Act 2000 Freedom of Information Act 1992 Local Government Act 1995 <u>Local Government (Local Government Inspector) Regulations 2025</u>
Related Documentation	<u>Code of Conduct Council Members, Committee Members and Candidates</u> Procedure : Shire of Boddington Recordkeeping Plan

Version Control	Adopted 19 December 2017 (Resolution 165/17) Amended 23 March 2023 (Resolution 25/23)
Review Frequency	2 years

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9.4 INFRASTRUCTURE SERVICES

Nil

10. ELECTED MEMBERS' MOTION OF WHICH PREVIOUS
MOTION HAS BEEN GIVEN

Nil

11. URGENT BUSINESS WITHOUT NOTICE WITH THE
APPROVAL OF THE PRESIDENT OR MEETING

Nil

12. CONFIDENTIAL ITEMS

Nil

13. CLOSURE OF MEETING

There being no further business, Cr Eugene Smalberger, Shire President, declared the meeting closed at 5.41pm.